

## LEGISLATIVE ACTION

Senate House

Floor: WD/2R 02/23/2012 06:40 PM

Senator Hays moved the following:

## Senate Amendment (with title amendment)

Delete everything after the enacting clause and insert:

Section 1. Subsection (4) of section 282.201, Florida Statutes, is amended to read:

282.201 State data center system; agency duties and limitations.—A state data center system that includes all primary data centers, other nonprimary data centers, and computing facilities, and that provides an enterprise information technology service as defined in s. 282.0041, is established.

(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.-

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- (a) Consolidations of agency data centers shall be made by the date and to the specified primary data center as provided in this section and in accordance with budget adjustments contained in the General Appropriations Act. (b) By December 31, 2011, the following shall be consolidated into the Northwest Regional Data Center: 1. The Department of Education's Knott Data Center in the Turlington Building. 2. The Department of Education's Division of Vocational Rehabilitation.
- 3. The Department of Education's Division of Blind Services, except for the division's disaster recovery site in Daytona Beach.
  - 4. The FCAT Explorer.
  - 5. FACTS.org.
- (c) During the 2011-2012 fiscal year, the following shall be consolidated into the Southwood Shared Resource Center:
  - 1. By September 30, 2011, the Department of Corrections.
- 2. By March 31, 2012, the Department of Transportation's Burns Building.
- 3. By March 31, 2012, the Department of Transportation's Survey & Mapping Office.
- (d) During the 2011-2012 fiscal year, the following shall be consolidated into the Northwood Shared Resource Center:
- 1. By July 1, 2011, the Department of Transportation's Office of Motor Carrier Compliance.
- 2. By March 31, 2012, the Department of Highway Safety and Motor Vehicles.
  - (e) During the 2012-2013 fiscal year, the following shall

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be consolidated into the Southwood Shared Resource Center:

- 1. By September 30, 2012, the Division of Emergency Management and the Department of Community Affairs, except for the Emergency Operation Center's management system in Tallahassee and the Camp Blanding Emergency Operations Center in Starke.
- 2. By September 30, 2012, the Department of Revenue's Carlton Building and Imaging Center locations.
- 3. By December 31, 2012, the Department of Health's Test and Development Lab and all remaining data center resources located at the Capital Circle Office Complex.
- (b) (f) During the 2012-2013 fiscal year, the following shall be consolidated into the Northwood Shared Resource Center:
- 1. By July 1, 2012, the Agency for Health Care Administration.
- 2. By October <del>December</del> 31, 2012, the Department of Environmental Protection's Palmetto Commons.
- 3. By December 31, 2012, the Department of Health's Test and Development Lab and all remaining data center resources located at the Capital Circle Office Complex March 30, 2013, the Department of Law Enforcement's headquarters location.
- (c) During the 2012-2013 fiscal year, the Department of Revenue's Carlton Building and Imaging Center locations shall, by September 30, 2012, be consolidated into the Northwest Regional Data Center.
- (d) (g) During the 2013-2014 fiscal year, the following agencies shall work with the Agency for Enterprise Information Technology to begin preliminary planning for consolidation into a primary data center:

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- 1.2. The Department of Legal Affairs.
- 2.3. The Fish and Wildlife Conservation Commission, except for the commission's Fish and Wildlife Research Institute in St. Petersburg.
  - 3.4. The Executive Office of the Governor.
  - 4.<del>5.</del> The Department of Veterans' Affairs.
  - 5.6. The Department of Elderly Affairs.
- 6.7. The Department of Financial Services' Hartman, Larson, and Fletcher Building Data Centers.
- 7.8. The Department of Agriculture and Consumer Services' Agriculture Management Information Center in the Mayo Building and Division of Licensing.
- (e) (h) During the 2014-2015 fiscal year, the following agencies shall work with the Agency for Enterprise Information Technology to begin preliminary planning for consolidation into a primary data center:
  - 1. The Department of Health's Jacksonville Lab Data Center.
- 2. The Department of Transportation's district offices, toll offices, and the District Materials Office.
- 3. The Department of Military Affairs' Camp Blanding Joint Training Center in Starke.
- 4. The Department of Community Affairs' Camp Blanding Emergency Operations Center in Starke.
- 5. The Department of Education's Division of Blind Services disaster recovery site in Daytona Beach.
- 6. The Department of Education's disaster recovery site at Santa Fe College.
  - 7. The Department of the Lottery's Disaster Recovery Backup



Data Center in Orlando.

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- 8. The Fish and Wildlife Conservation Commission's Fish and Wildlife Research Institute in St. Petersburg.
- 9. The Department of Children and Family Services' Suncoast Data Center in Tampa.
- 10. The Department of Children and Family Services' Florida State Hospital in Chattahoochee.
- (f) (i) During the 2015-2016 fiscal year, all computing resources remaining within an agency nonprimary data center or computing facility shall be transferred to a primary data center for consolidation unless otherwise required to remain in the agency for specified financial, technical, or business reasons that must be justified in writing and approved by the Agency for Enterprise Information Technology. Such data centers, computing facilities, and resources must be identified by the Agency for Enterprise Information Technology by October 1, 2014.
- (q) (i) Any agency that is consolidating agency data centers into a primary data center must execute a new or update an existing service-level agreement within 60 days after the specified consolidation date, as required by s. 282.203, in order to specify the services and levels of service it is to receive from the primary data center as a result of the consolidation. If an agency is unable to execute a service-level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the legislative appropriations committees within 5 working days after that date which explains the specific issues preventing execution and describing its plan and schedule for resolving those issues.

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- (h) (k) Beginning September 1, 2011, and every 6 months thereafter until data center consolidations are complete, the Agency for Enterprise Information Technology shall provide a status report on the implementation of the consolidations that must be completed during the fiscal year. The report shall be submitted to the Executive Office of the Governor and the chairs of the legislative appropriations committees. The report must, at a minimum, describe:
- 1. Whether the consolidation is on schedule, including progress on achieving the milestones necessary for successful and timely consolidation of scheduled agency data centers and computing facilities; and
- 2. The risks that may affect the progress or outcome of the consolidation and how these risks are being addressed, mitigated, or managed.
- (i) (1) Each agency identified in this subsection for consolidation into a primary data center shall submit a transition plan to the Agency for Enterprise Information Technology by September 1 of the fiscal year before the fiscal year in which the scheduled consolidation will occur. Transition plans shall be developed in consultation with the appropriate primary data centers and the Agency for Enterprise Information Technology, and must include:
- 1. An inventory of the agency data center's resources being consolidated, including all hardware, software, staff, and contracted services, and the facility resources performing data center management and operations, security, backup and recovery, disaster recovery, system administration, database administration, system programming, job control, production

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control, print, storage, technical support, help desk, and managed services, but excluding application development;

- 2. A description of the level of services needed to meet the technical and operational requirements of the platforms being consolidated and an estimate of the primary data center's cost for the provision of such services;
- 3. A description of resources for computing services proposed to remain in the department;
- 4. A timetable with significant milestones for the completion of the consolidation; and
- 5. The specific recurring and nonrecurring budget adjustments of budget resources by appropriation category into the appropriate data processing category pursuant to the legislative budget instructions in s. 216.023 necessary to support agency costs for the transfer.
- (j) (m) Each primary data center shall develop a transition plan for absorbing the transfer of agency data center resources based upon the timetables for transition as provided in this subsection. The plan shall be submitted to the Agency for Enterprise Information Technology, the Executive Office of the Governor, and the chairs of the legislative appropriations committees by September 30 of the fiscal year before the fiscal year in which the scheduled consolidations will occur. Each plan must include:
- 1. An estimate of the cost to provide data center services for each agency scheduled for consolidation;
- 2. A staffing plan that identifies the projected staffing needs and requirements based on the estimated workload identified in the agency transition plan;

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- 3. The fiscal year adjustments to budget categories in order to absorb the transfer of agency data center resources pursuant to the legislative budget request instructions provided in s. 216.023;
- 4. An analysis of the cost effects resulting from the planned consolidations on existing agency customers; and
- 5. A description of any issues that must be resolved in order to accomplish as efficiently and effectively as possible all consolidations required during the fiscal year.
- (k) (n) The Agency for Enterprise Information Technology shall develop a comprehensive transition plan, which shall be submitted by October 15th of the fiscal year before the fiscal year in which the scheduled consolidations will occur to each primary data center, to the Executive Office of the Governor, and the chairs of the legislative appropriations committees. The transition plan shall be developed in consultation with agencies submitting agency transition plans and with the affected primary data centers. The comprehensive transition plan must include:
- 1. Recommendations for accomplishing the proposed transitions as efficiently and effectively as possible with minimal disruption to customer agency business processes;
- 2. Strategies to minimize risks associated with any of the proposed consolidations;
- 3. A compilation of the agency transition plans submitted by agencies scheduled for consolidation for the following fiscal year; and
- 4. Revisions to any budget adjustments provided in the agency or primary data center transition plans.
  - (1) (0) Any agency data center scheduled for consolidation

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after the 2011-2012 fiscal year may consolidate into a primary data center before its scheduled date contingent upon the approval of the Agency for Enterprise Information Technology.

(m) The Department of Law Enforcement is exempt from data center consolidation requirements under this section.

Section 2. Effective upon this act becoming a law, subsection (3) of section 31 of chapter 2011-66, Laws of Florida, is amended, and subsections (4) and (5) are added to that section, to read:

Section 31. Effective July 1, 2011, a Law Enforcement Consolidation Task Force is created.

(3) The task force shall evaluate any duplication of law enforcement functions throughout state government and identify any functions that are appropriate for possible consolidation. The task force shall also evaluate administrative functions, including, but not limited to, accreditation, training, legal representation, vehicle fleets, aircraft, civilian-support staffing, information technology, and geographic regions, districts, or troops currently in use. The task force shall also evaluate whether the Florida Highway Patrol should limit its jurisdiction, except while in fresh pursuit, to the State Highway System or the Florida Intrastate Highway System. If the task force concludes that any state law enforcement consolidation is appropriate, the task force shall make recommendations and submit a plan to consolidate those state law enforcement responsibilities. Any plan submitted must include recommendations on the methodology to be used to achieve any state law enforcement consolidation recommended by the task force by June 30, 2013. The task force shall submit to the



President of the Senate and the Speaker of the House of Representatives a report that which includes any recommendations and plan developed by the task force by December 31, 2011. The task force expires June 30, 2012.

- (4) By October 31, 2012, the task force shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which makes recommendations relating to the creation of a consolidated law enforcement data center environment that acknowledges the unique requirements of state law enforcement systems in the support of public safety. The report's recommendations should align with the original recommendations of the law enforcement consolidation task force which combine state law enforcement systems across the law enforcement enterprise. The report must recommend the location and operation of a law enforcement data center that meets all security requirements of the criminal justice information systems. The report must also include recommendations on the strategy to be used for creating the law enforcement data center and timelines for when the center should be completed and operational.
  - (5) The task force expires December 31, 2012.
- Section 3. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2012.

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272 ======= T I T L E A M E N D M E N T ====== 273 And the title is amended as follows:

Delete everything before the enacting clause



and insert:

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An act relating to the state data center system; amending s. 282.201, F.S.; revising the dates that specified agency data centers must be consolidated into a primary data center; deleting obsolete provisions; exempting the Department of Law Enforcement from data center consolidation requirements; amending chapter 2011-66, Laws of Florida, relating to the Law Enforcement Consolidation Task Force; requiring that the task force provide additional recommendations relating to the creation of a consolidated law enforcement data center and postponing the expiration of the task force; providing effective dates.

A bill to be entitled