



Florida Senate - 2012

SB7050

<u>Committee</u>	<u>Amendment</u>
BGA	7

The Committee on Budget (**Hays**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Transfers four positions and \$1,411,334 to the Administrative Trust Fund in the Department of Financial Service to support the Transparency website related to public access to the state's contracts.
On Page: 284	
Spec App: 2337	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
FINANCIAL SERVICES, DEPARTMENT OF			
Program: Office Of Chief Financial			
Officer And Administration			
Information Technology 43010300			
In Section 06 On Page 284			
2337	Salaries And Benefits 010000	<i>IOEA</i>	
	Positions:	134	138
<i>2021</i>	From Administrative Trust Fund	8,979,162	9,253,194
	<i>CA 274,032 FSI1 274,032</i>		
2339	Expenses 040000	<i>IOEA</i>	
<i>2021</i>	From Administrative Trust Fund	3,088,525	3,128,393
	<i>CA 39,868 FSI1 39,868</i>		
2340	Operating Capital Outlay 060000	<i>IOEA</i>	
<i>2021</i>	From Administrative Trust Fund	1,028,196	1,528,196
	<i>CA 500,000 FSI1 500,000</i>		
2341	Special Categories 100777		
	Contracted Services	<i>IOEA</i>	
<i>2021</i>	From Administrative Trust Fund	4,859,986	5,455,996

2345 **Special Categories** 107040
**Transfer To Department Of Management
 Services - Human Resources Services
 Purchased Per Statewide Contract** IOEH

2021 **From Administrative Trust Fund** 44,962 46,386
 CA 1,424 FSI1 1,424

**Program: Licensing And Consumer
 Protection
 Public Assistance Fraud** 43500700

In Section 06 On Page 298

2504 **Salaries And Benefits** 010000 IOEA

Positions: 61 57

2261 **From Federal Grants Trust Fund** 2,696,745 1,285,411
 CA -1,411,334 FSI9 -1,411,334

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.