



Florida Senate - 2012

SB7050

<u>Committee</u> BGA	<u>Amendment</u> 8
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The Committee on Budget (**Hays**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Transfers \$1,200,000 from various trust funds in the Department of Financial Services to support the business case and planning for the replacement of the state's accounting system, FLAIR.
On Page: 285	
Spec App: 2360	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

FINANCIAL SERVICES, DEPARTMENT OF
 Program: Office Of Chief Financial
 Officer And Administration
 Information Technology - Flair
 Infrastructure 43010500

2360 In Section 06 On Page 285
 Special Categories 100777
 Contracted Services IOEA

2021	From Administrative Trust Fund	431,500	1,631,500
	CA 1,200,000 FSI1NR 1,200,000		

Program: Licensing And Consumer
 Protection
 Licensure, Sales Appointment And
 Oversight 43500200

2469 In Section 06 On Page 295
 Special Categories 100777
 Contracted Services IOEA

2393	From Insurance Regulatory Trust Fund	1,788,892	1,588,892
	CA -200,000 FSI1NR -200,000		

Consumer Assistance 43500400

In Section 06 On Page 296
Special Categories 100777
Contracted Services IOEA

2489

In Section 06 On Page 297

2393	From Insurance Regulatory Trust Fund	645,374	445,374
	CA -200,000 FSI1NR -200,000		

Program: Workers' Compensation
Workers' Compensation 43600100

In Section 06 On Page 300
Special Categories 100777
Contracted Services IOEA

2521

2795	From Workers' Compensation Administration Trust Fund	2,576,278	1,776,278
	CA -800,000 FSI1NR -800,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.