



**Florida Senate - 2012**

SB7050

<u>Committee</u>	<u>Amendment</u>
<b>BJA</b>	<b>19</b>

The Committee on Budget (Montford) recommended the following amendment:

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>  This amendment restores positions and \$10,230,340 in nonrecurring funds for the Jefferson Correctional Institution and provides \$50,000 for an economic impact study by reducing base funding for private prison contract payments.
<b>On Page:</b> 102	
<b>Spec App:</b> 651	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>CORRECTIONS, DEPARTMENT OF</b>			
<b>Program: Security And Institutional Operations</b>			
<b>Adult Male Custody Operations 70031100</b>			
<b>In Section 04 On Page 102</b>			
<b>651</b>	<b>Salaries And Benefits 010000</b>	<i>IOEA</i>	
	<b>Positions:</b>	<b>7,794</b>	<b>7,917</b>
<i>1000</i>	<b>From General Revenue Fund</b>	<b>321,996,590</b>	<b>327,786,051</b>
	<i>CA 5,789,461 FSI1NR 5,789,461</i>		
<b>652</b>	<b>Other Personal Services 030000</b>	<i>IOEA</i>	
<i>1000</i>	<b>From General Revenue Fund</b>	<b>4,058,429</b>	<b>4,096,611</b>
	<i>CA 38,182 FSI1NR 38,182</i>		
<b>653</b>	<b>Expenses 040000</b>	<i>IOEA</i>	
<i>1000</i>	<b>From General Revenue Fund</b>	<b>19,406,379</b>	<b>19,487,371</b>
	<i>CA 80,992 FSI1NR 80,992</i>		
<b>Program: Education And Programs</b>			
<b>Adult Offender Transition, Rehabilitation And Support 70450300</b>			

In Section 04 On Page 115

809 Salaries And Benefits 010000 IOEA

Positions:

1000	From General Revenue Fund	55	56
	CA 45,308 FSI1NR 45,308	3,710,481	3,755,789

811 Expenses 040000 IOEA

1000	From General Revenue Fund	504,385	505,246
	CA 861 FSI1NR 861		

Program: Security And Institutional  
Operations  
Offender Management And Control 70031800

In Section 04 On Page 108

734 Salaries And Benefits 010000 IOEA

Positions:

1000	From General Revenue Fund	1,235	1,246
	CA 591,741 FSI1NR 591,741	51,075,908	51,667,649

736 Expenses 040000 IOEA

1000	From General Revenue Fund	2,626,587	2,629,000
	CA 2,413 FSI1NR 2,413		

Correctional Facilities Maintenance And  
Repair 70032000

In Section 04 On Page 109

750 Salaries And Benefits 010000 IOEA

Positions:

1000	From General Revenue Fund	545	552
	CA 226,652 FSI1NR 226,652	20,942,544	21,169,196

751 Expenses 040000 IOEA

1000	From General Revenue Fund	45,118,332	46,071,764
	CA 953,432 FSI1NR 953,432		

Program: Health Services  
Inmate Health Services 70251000

In Section 04 On Page 112

778 Salaries And Benefits 010000 IOEA

Positions:

		2,690	2,725
--	--	-------	-------

1000 From General Revenue Fund 139,437,709 141,433,736  
CA 1,996,027 FSI1NR 1,996,027

779 In Section 04 On Page 113  
Other Personal Services 030000 IOEA

1000 From General Revenue Fund 17,103,036 17,608,307  
CA 505,271 FSI1NR 505,271

Program: Security And Institutional  
Operations  
Adult Male Custody Operations 70031100

661 In Section 04 On Page 102  
Special Categories 105235  
Private Prison Operations IOEA

1000 From General Revenue Fund 172,773,994 162,493,654  
CA -10,280,340 FSI1NR -10,280,340

Program: Department Administration  
Business Service Centers 70010100

627 In Section 04 On Page 099  
Special Categories 100777  
Contracted Services IOEA

1000 From General Revenue Fund 46,507 96,507  
CA 50,000 FSI1NR 50,000

Following Specific Appropriation 627, INSERT:

From funds in Specific Appropriations 627, \$50,000 in nonrecurring general revenue funds is provided for the Department of Corrections to secure an economic impact study of the effects on Jefferson County of closing Jefferson Correctional Institution. The department will provide the results of the study to the Governor's Office of Policy and Budget and the chairs of the House Appropriations Committee and the Senate Budget Committee by February 1, 2013.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.