



Florida Senate - 2012

SB7050

<u>Committee</u>	<u>Amendment</u>
BHA	10

The Committee on Budget (**Rich**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 039</p> <p>Spec App: 174A</p>	<p><u>EXPLANATION:</u></p> <p>Increases funding in the Department of Children and Family Services for community mental health and substance abuse by reducing appropriations in the Agency for Health Care Administration, Agency for Persons with Disabilities and Department of Children and Family Services by \$1.6 million.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION		
Program: Health Care Services		
Executive Direction And Support Services	68500200	
In Section 03 On Page 039		
174A Special Categories	100778	
Grants And Aids - Contracted Services	IOEB	
1000 From General Revenue Fund	1,100,000	1,000,000
CA -100,000 FSI1 -100,000		

Immediately following Specific Appropriation 174A, DELETE the last paragraph of proviso:

From funds in Specific Appropriation 174A, \$100,000 from the General Revenue Fund is provided for Arts in Health Care Programs for the replication of identified cost-saving and quality-enhancing practices in hospitals in Florida.

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With Disabilities
Home And Community Services 67100100

In Section 03 On Page 054

250	Special Categories	100778		
	Grants And Aids - Contracted Services		IOEB	
1000	From General Revenue Fund		1,661,811	1,161,811
	CA -500,000 FSI1 -500,000			

Immediately following Specific Appropriation 250, DELETE:

From the funds in Specific Appropriations 250, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics Healthy Athletes program.

CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Substance Abuse Program
Substance Abuse Services 60910604

367	In Section 03 On Page 068			
	Special Categories	100777		
	Contracted Services		IOEA	
1000	From General Revenue Fund		2,114,942	1,114,942
	CA -1,000,000 FSI1 -1,000,000			

Immediately following Specific Appropriation 367, DELETE:

From the funds in specific Appropriation 367, the sum of \$1,400,000 is provided from the General Revenue Fund and \$600,000 from the Operations and Maintenance Trust Fund shall be used to expand Project Warm, for the treatment and recovery of drug addicted pregnant women.

Immediately following Specific Appropriation 367, INSERT:

From the funds in specific Appropriation 367, the sum of \$400,000 is provided from the General Revenue Fund and \$600,000 from the Operations and Maintenance Trust Fund shall be used to expand Project Warm, for the treatment and recovery of drug addicted pregnant women.

Program: Mental Health Program
Mental Health Services 60910506

345	In Section 03 On Page 065			
	Special Categories	100610		
	Grants And Aids - Community Mental Health Services		IOEB	
1000	From General Revenue Fund		113,948,598	114,548,598
	CA 600,000 FSI1 600,000			

Program: Substance Abuse Program
Substance Abuse Services 60910604

In Section 03 On Page 068
Special Categories 100618
Grants And Aids - Community Substance
Abuse Services IOEB

366

1000	From General Revenue Fund	20,490,694	21,490,694
	CA 1,000,000 FSI1 1,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.