



**Florida Senate - 2012**

SB7050

<u>Committee</u>	<u>Amendment</u>
<b>BHA</b>	<b>15</b>

The Committee on Budget (**Wise**) recommended the following amendment:

<p><b>Section:</b> 03</p> <p><b>On Page:</b> 065</p> <p><b>Spec App:</b> 345</p>	<p><b><u>EXPLANATION:</u></b></p> <p>This amendment deletes proviso authorizing community forensic beds in the 2nd and 13th judicial circuits and inserts new proviso allowing the Department of Children and Families to specify where new beds are located.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

CHILDREN AND FAMILY SERVICES, DEPARTMENT  
OF  
Services  
Program: Mental Health Program  
Mental Health Services 60910506

345 In Section 03 On Page 065  
Special Categories 100610  
Grants And Aids - Community Mental Health  
Services IOEB

1000 CA 0	From General Revenue Fund	113,948,598	113,948,598
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In Section 03, on Page 65, DELETE the following:

From the funds in Specific Appropriation 345, \$706,640 from the General Revenue Fund is provided to contract with a not-for-profit mental health facility in the Second Judicial Circuit that is currently under contract with the department and has the capacity for placement of 16 forensic Residential Level 1 beds requiring placement within a Chapter 394 or 395, Florida Statutes, licensed facility as an alternative to more costly institutional placement.

From the funds in Specific Appropriation 345, \$883,300 from the General Revenue Fund is provided to contract with a not-for-profit

facility in the Thirteenth Judicial Circuit currently under contract with the department and has the capacity for placement of 20 forensic Residential Level 1 beds as an alternative to more costly institutional placement. The funds shall only be utilized for operating expenses with building and capital expenditures excluded.

In Section 03, on Page 65, INSERT the following:

From the funds in Specific Appropriations 345, \$1,589,940 from the General Revenue Fundis provided to allow the department to open 36 community forensic residential beds. The department shall prioritize and allocate resources where the greatest need is and shall ensure appropriate level of service for those individuals considered to be non violent and can be cared for in a less restrictive setting under court supervision.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.