



Florida Senate - 2012

SB7050

<u>Committee</u> BJA	<u>Amendment</u> 19SA
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The Committee on Budget (**Montford**) recommended the following SUBSTITUTE AMENDMENT for 19 (995013):

Section: 04	<u>EXPLANATION:</u> This amendment restores positions and \$10,230,340 in recurring funds for the Jefferson Correctional Institution and requires an economic impact study by July 1, 2012.
On Page: 102	
Spec App: 651	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
CORRECTIONS, DEPARTMENT OF			
Program: Security And Institutional Operations			
Adult Male Custody Operations 70031100			
In Section 04 On Page 102			
651	Salaries And Benefits 010000	<i>IOEA</i>	
	Positions:	7,794	7,917
<i>1000</i>	From General Revenue Fund	321,996,590	317,505,711
	<i>CA -4,490,879 FSI1 -4,490,879</i>		
652	Other Personal Services 030000	<i>IOEA</i>	
<i>1000</i>	From General Revenue Fund	4,058,429	4,096,611
	<i>CA 38,182 FSI1 38,182</i>		
653	Expenses 040000	<i>IOEA</i>	
<i>1000</i>	From General Revenue Fund	19,406,379	19,487,371
	<i>CA 80,992 FSI1 80,992</i>		
Program: Education And Programs			
Adult Offender Transition, Rehabilitation And Support 70450300			

In Section 04 On Page 115

809 Salaries And Benefits 010000 IOEA

Positions: 55 56
1000 From General Revenue Fund 3,710,481 3,755,789
CA 45,308 FSI1 45,308

811 Expenses 040000 IOEA

1000 From General Revenue Fund 504,385 505,246
CA 861 FSI1 861

Program: Security And Institutional
Operations
Offender Management And Control 70031800

In Section 04 On Page 108

734 Salaries And Benefits 010000 IOEA

Positions: 1,235 1,246
1000 From General Revenue Fund 51,075,908 51,667,649
CA 591,741 FSI1 591,741

736 Expenses 040000 IOEA

1000 From General Revenue Fund 2,626,587 2,629,000
CA 2,413 FSI1 2,413

Correctional Facilities Maintenance And
Repair 70032000

In Section 04 On Page 109

750 Salaries And Benefits 010000 IOEA

Positions: 545 552
1000 From General Revenue Fund 20,942,544 21,169,196
CA 226,652 FSI1 226,652

751 Expenses 040000 IOEA

1000 From General Revenue Fund 45,118,332 46,071,764
CA 953,432 FSI1 953,432

Program: Health Services
Inmate Health Services 70251000

In Section 04 On Page 112

778 Salaries And Benefits 010000 IOEA

Positions: 2,690 2,725

1000 From General Revenue Fund 139,437,709 141,433,736
CA 1,996,027 FSI1 1,996,027

779 In Section 04 On Page 113
Other Personal Services 030000 IOEA

1000 From General Revenue Fund 17,103,036 17,608,307
CA 505,271 FSI1 505,271

Program: Security And Institutional
Operations
Adult Male Custody Operations 70031100

661 In Section 04 On Page 102
Special Categories 105235
Private Prison Operations IOEA

1000 From General Revenue Fund 172,773,994 172,773,994
CA 0

Program: Department Administration
Business Service Centers 70010100

627 In Section 04 On Page 099
Special Categories 100777
Contracted Services IOEA

1000 From General Revenue Fund 46,507 96,507
CA 50,000 FSI1 50,000

Executive Direction And Support Services 70010200

633 Expenses 040000 IOEA

Immediately following Specific Appropriation 633, INSERT:

From funds in Specific Appropriations 633, the Department of Corrections shall secure an economic impact study of the effects on Jefferson County of closing Jefferson Correctional Institution utilizing a REMI study. The department will provide the results of the study to the Governor's Office of Policy and Budget and the chairs of the House Appropriations Committee and the Senate Budget Committee by July 1, 2012.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.