

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Budget Committee

BILL: SPB 7090
 INTRODUCER: Budget Committee
 SUBJECT: Primary Data Centers
 DATE: February 13, 2012 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Betta	Rhodes	BC	Pre-meeting
2.	_____	_____	_____	_____
3.	_____	_____	_____	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	_____	_____	_____	_____

I. Summary:

The bill amends the agency data center consolidation schedule conforming to the proposed Senate General Appropriations Act for Fiscal Year 2012-2013.

This bill substantially amends section 282.201, Florida Statutes.

II. Present Situation:

Section 282.201, F.S., establishes a state data center system and requires all agency data centers and computing facilities to be consolidated into a primary data center by 2019. The consolidation schedule identified the agencies required to consolidate, the primary data center each agency would consolidate into, and the fiscal year the agencies would consolidate.

The current schedule outlined in statute is as follows:

To the Northwood Shared Resource Center:

- Department of Highway Safety and Motor Vehicles by March 31, 2012.
- Agency for Health Care Administration by July 1, 2012.
- Department of Environmental Protection’s Palmetto Commons by December 31, 2012.
- Florida Department of Law Enforcement headquarter location by March 30, 2013.

To the Southwood Shared Resource Center:

- Division of Emergency Management and the Department of Community Affairs, except for the Emergency Operation Center’s management system in Tallahassee and the Camp Blanding Emergency Operations Center in Starke by September 30, 2012.

- Department of Revenue's Carlton Building and Imaging Center locations by September 30, 2012.
- Department of Health's Test and Development Lab and all remaining data center resources located at the Capital Circle Office Complex by December 31, 2012.

Current law also lists the departments that will work with the Agency for Enterprise Information Technology for planning to consolidate during the 2013-2014 fiscal year. Those agencies are as follows:

- Department of Lottery's headquarters
- Department of Legal Affairs
- Fish and Wildlife Conservation Commission, except for the research institute in St. Petersburg
- Executive Office of the Governor
- Department of Veterans' Affairs
- Department of Elderly Affairs
- Department of Financial Services' Hartman, Larson and Fletcher Data Centers
- Department of Agriculture and Consumer Services' Agriculture Management Information Center in the Mayo Building and Division of Licensing.

Law Enforcement Consolidation Task Force

Chapter 2011-66, Laws of Florida, created the Law Enforcement Consolidation Task Force. The task force was directed to evaluate any duplication of state law enforcement functions and identify any functions that would be appropriate for possible consolidation. The task force performed an enterprise wide review of law enforcement statewide. The task force charter also included the evaluation of administrative functions, including accreditation, training, legal representation, vehicle fleets, aircraft, civilian-support staffing, information technology, geographic regions, and whether the Florida Highway Patrol (FHP) should limit its jurisdiction. The task force members included representatives from both state and local law enforcement agencies to include a variety of perspectives and information.

This Law Enforcement Consolidation Task Force delivered a report of findings to the Legislature on December 21, 2011. This report included recommendations related to opportunities for consolidation, best management practices, and policy refinement. The task force will provide final reports and recommendations from teams that have undertaken assignments for follow-up study after submission of their initial reports.

III. Effect of Proposed Changes:

The bill amends the agency data center consolidation schedule for the 2012-2013 fiscal year to the following:

To the Northwood Shared Resource Center:

- Agency for Health Care Administration by July 1, 2012.
- Department of Health's Test and Development Lab and all remaining data center resources located at the Capital Circle Office Complex by December 31, 2012.

To the Northwest Regional Data Center

- Department of Revenue's Carlton Building and Imaging Center locations by September 30, 2012.

This revised schedule eliminates the Florida Department of Law Enforcement from the consolidation schedule as well as the Department of Highway Safety and Motor Vehicles. The bill also deletes the Department of Lottery's headquarters from the list of entities required to work with the Agency for Enterprise Information Technology for consolidation planning in Fiscal Year 2013-2014.

Lastly, the bill extends The Law Enforcement Consolidation Task Force from June 30, 2012, to December 31, 2012. The task force is directed to issue a report of recommendations relating to consolidation of law enforcement data centers. The additional reports provided by the task force by December 31, 2012, should result in further information technology efficiencies.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The Senate's proposed General Appropriations Act reflects the proposed schedule of consolidations and properly aligns projected payments to the primary data centers.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.
