${\bf B}{\bf y}$  the Committee on Appropriations

|    | 576-03518-13 20131518  |
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| 1  | A bill to be entitled  |
| 2  | An act relating to Department of Children and                    |
| 3  | Families; amending s. 394.9082, F.S.; providing for              |
| 4  | the carrying forward, expenditure, and return of                 |
| 5  | unexpended funds paid to entities contracting with the           |
| 6  | department to manage the delivery of behavioral health           |
| 7  | services; amending s. 409.16713, F.S.; revising                  |
| 8  | recurring core services funding for community-based              |
| 9  | care lead agencies; providing an effective date.                 |
| 10 |  |
| 11 | Be It Enacted by the Legislature of the State of Florida:        |
| 12 |  |
| 13 | Section 1. Present subsections (9) and (10) of section           |
| 14 | 394.9082, Florida Statutes, are renumbered as subsections (10)   |
| 15 | and (11), respectively, and new subsection (9) is added to that  |
| 16 | section, to read:  |
| 17 | 394.9082 Behavioral health managing entities                     |
| 18 | (9) FUNDING FOR MANAGING ENTITIES.—                              |
| 19 | (a) A contract established between the department and a          |
| 20 | managing entity under this section shall be funded by general    |
| 21 | revenue, other applicable state funds, or applicable federal     |
| 22 | funding sources. A managing entity may carry forward documented  |
| 23 | unexpended state funds from one fiscal year to the next;         |
| 24 | however, the cumulative amount carried forward may not exceed 8  |
| 25 | percent of the total contract. Any unexpended state funds in     |
| 26 | excess of that percentage must be returned to the department.    |
| 27 | The funds carried forward may not be used in a way that would    |
| 28 | create increased recurring future obligations or for any program |
| 29 | or service that is not currently authorized under the existing   |
|    |  |

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| 30 | contract with the department. Expenditures of funds carried                              |
| 31 | forward must be separately reported to the department. Any                               |
| 32 | unexpended funds that remain at the end of the contract period                           |
| 33 | shall be returned to the department. Funds carried forward may                           |
| 34 | be retained through contract renewals and new procurements as                            |
| 35 | long as the same managing entity is retained by the department.                          |
| 36 | (b) The method of payment for a fixed-price contract with a                              |
| 37 | managing entity must provide for a 2-month advance payment at                            |
| 38 | the beginning of each fiscal year and equal monthly payments                             |
| 39 | thereafter.  |
| 40 | Section 2. Subsections (3) and (4) of section 409.16713,                                 |
| 41 | Florida Statutes, are amended to read:   |
| 42 | 409.16713 Allocation of funds for community-based care lead                              |
| 43 | agencies   |
| 44 | (3) Beginning in the $2013-2014$ $2011-2012$ state fiscal year,                          |
| 45 | $\underline{90}$ $\overline{75}$ percent of the recurring core services funding for each |
| 46 | community-based care lead agency shall be based on the prior                             |
| 47 | year recurring base of core services funds and $\underline{10}$ $\underline{25}$ percent |
| 48 | shall be based on the equity allocation model.   |
| 49 | (4) Unless otherwise specified in the General  |
| 50 | Appropriations Act For the 2011-2012 state fiscal year, any new                          |
| 51 | core services funds shall be allocated based on the equity                               |
| 52 | allocation model. Such allocations <u>must</u> <del>shall</del> be proportional to       |
| 53 | the proportion of funding based on the equity model and                                  |
| 54 | allocated only to the community-based care lead agency contracts                         |
| 55 | if where the current funding proportion is less than the                                 |
| 56 | proportion of funding based on the equity model.   |
| 57 | Section 3. This act shall take effect July 1, 2013.                                      |
|    |  |

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