1

A bill to be entitled

2 An act relating to information technology governance; 3 transferring the Agency for Enterprise Information 4 Technology, the Northwood Shared Resource Center, and 5 the Southwood Shared Resource Center to the Agency for 6 State Technology; nullifying rules and proceedings of 7 the Agency for Enterprise Information Technology; 8 repealing s. 14.204, F.S., relating to the Agency for 9 Enterprise Information Technology; creating s. 14.206, F.S.; creating the Agency for State Technology; 10 providing that the agency executive director is the 11 12 state's Chief Information Officer; providing duties 13 and responsibilities of the agency; authorizing the agency to adopt rules; amending s. 282.0041, F.S.; 14 15 defining the term "state data center"; revising definitions relating to communications and data 16 17 processing; repealing ss. 17.0315, 282.0055, and 18 282.0056, F.S., relating to a financial and cash management system task force, responsibilities of the 19 20 Agency for Enterprise Information Technology, and work plans, respectively; amending s. 282.201, F.S.; 21 22 establishing a state data center; providing duties of 23 the Agency for State Technology; revising duties of 24 state agencies relating to consolidation of data 25 centers; providing exceptions; revising duties of the 26 data centers; revising restrictions on state agencies; 27 amending s. 282.203, F.S.; providing duties of the 28 state data center and its director; authorizing the

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29 state data center to cease services to a customer 30 entity under certain circumstances; deleting provisions relating to primary data centers and boards 31 of trustees; repealing ss. 282.204 and 282.205, F.S., 32 33 relating to the Northwood Shared Resource Center and 34 the Southwood Shared Resource Center, respectively; 35 amending s. 282.318, F.S.; revising provisions of the 36 Enterprise Security of Data and Information Technology Act; providing responsibilities of the agency; 37 revising and providing duties and responsibilities of 38 state agencies; requiring certain employee training; 39 40 authorizing the agency to adopt rules; defining the term "agency" for purposes of such act; repealing ss. 41 42 282.33 and 282.34, F.S., relating to energy efficiency 43 standards and statewide e-mail service, respectively; amending s. 943.0415, F.S.; authorizing the Cybercrime 44 45 Office of the Department of Law Enforcement to perform 46 certain functions relating to information security; amending ss. 110.205, 215.322, 287.057, 445.011, 47 445.045, 668.50, and 1004.649, F.S.; conforming 48 provisions to changes made by the act; providing 49 50 effective dates. 51 52 Be It Enacted by the Legislature of the State of Florida: 53 54 Section 1. All of the records and property; funds, trust 55 funds, and unexpended balances of appropriations, allocations, 56 and other funds; administrative authority; pending issues; and

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57	existing contracts of the Agency for Enterprise Information
58	Technology are transferred by a type two transfer, pursuant to
59	s. 20.06(2), Florida Statutes, to the Agency for State
60	Technology. All equipment and assets purchased by the Agency for
61	Enterprise Information Technology with state or federal funds
62	and transferred to the Department of Highway Safety and Motor
63	Vehicles must be transferred to the Department of Law
64	Enforcement no later than July 31, 2013.
65	Section 2. <u>All rules adopted by the Agency for Enterprise</u>
66	Information Technology and all proceedings pursuant to s.
67	120.54, Florida Statutes, of the Agency for Enterprise
68	Information Technology that are pending on the effective date of
69	this act are nullified and of no further force or effect.
70	Section 3. The Northwood Shared Resource Center is
71	transferred by a type two transfer, pursuant to s. 20.06(2),
72	Florida Statutes, from the Department of Management Services to
73	the Agency for State Technology. Any binding contract or
74	interagency agreement entered into between the Northwood Shared
75	Resource Center or an entity or agent of the center and any
76	other agency, entity, or person shall continue as a binding
77	contract or agreement on the Agency for State Technology for the
78	remainder of the term of such contract or agreement.
79	Section 4. The Southwood Shared Resource Center is
80	transferred by a type two transfer, pursuant to s. 20.06(2),
81	Florida Statutes, from the Department of Management Services to
82	the Agency for State Technology. Any binding contract or
83	interagency agreement entered into between the Southwood Shared
84	Resource Center or an entity or agent of the center and any
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85	other agency, entity, or person shall continue as a binding
86	contract or agreement on the Agency for State Technology .
87	Section 5. <u>Section 14.204, Florida Statutes, is repealed.</u>
88	Section 6. Section 14.206, Florida Statutes, is created to
89	read:
90	14.206 Agency for State TechnologyThe Agency for State
91	Technology is created within the Executive Office of the
92	Governor.
93	(1) The head of the agency is the Governor and Cabinet.
94	(2) The agency is a separate budget entity and is not
95	subject to control, supervision, or direction by the Executive
96	Office of the Governor, including, but not limited to,
97	purchasing, transactions involving real or personal property,
98	personnel, or budgetary matters.
99	(3) The agency shall have an executive director who is the
100	state's Chief Information Officer and who must:
101	(a) Have a degree in computer science, information
102	technology, information systems, or a related field from an
103	accredited postsecondary educational institution.
104	(b) Have at least 10 years of executive-level experience
105	in a combination of both the public and private sectors in the
106	development and implementation of information technology
107	strategic planning; management of enterprise information
108	technology projects, particularly management experience with
109	large-scale consolidation projects; and development and
110	implementation of fiscal and substantive information technology
111	policy.
112	(c) Be appointed by the Governor, subject to confirmation

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113	by the Cabinet and the Senate, and serve at the pleasure of the
114	Governor and Cabinet.
115	(4) The Agency for State Technology shall:
116	(a) Beginning October 1, 2014, and biennially thereafter,
117	develop and administer a comprehensive long-range plan for the
118	state's information technology resources that ensures the proper
119	management of such resources and includes opportunities for
120	coordinating with other public-sector entities. The plan shall
121	include, but not be limited to:
122	1. Identification of business functions and operations
123	that are common across agencies within and among major program
124	areas and recommendations for standardizing and consolidating
125	the information technology services that support these common
126	business functions and operations.
127	2. Identification of opportunities and strategies for
128	consolidating the purchase of information technology commodities
129	and contractual services that result in cost savings for the
130	state.
131	3. Recommendations of other information technology
132	services that should be designed, delivered, and managed as
133	enterprise information technology services as defined in s.
134	282.0041. For each information technology service recommended,
135	the plan must include the specific business and functional
136	requirements of the service, the projected costs and cost
137	savings, and a proposed schedule for statewide implementation.
138	(b) By September 1, 2014, and annually thereafter,
139	complete an analysis that collects, categorizes, and analyzes
140	information technology expenditure data for the previous fiscal

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141	year for executive branch agencies. A report summarizing the
142	results of the analysis must be submitted to the legislative
143	appropriations committee chairs by September 15 of each year.
144	(c) Develop and maintain an inventory of major information
145	technology projects currently in progress within executive
146	branch agencies. For purposes of this inventory, "major
147	information technology project" means a project that exceeds \$10
148	million in total costs but does not include projects that
149	involve renewing existing software licensing agreements or
150	replacing computers with technology that is similar to the
151	technology currently in use. For each project, the inventory
152	must include, but is not limited to:
153	1. The total projected costs versus actual costs to date
154	reported by the following categories: hardware, software,
155	staffing, and contracted services.
156	2. The original project schedule, any changes made to the
157	schedule, and the reasons for each change.
158	3. The original scope of the project, any changes made to
159	the original scope, and any fiscal impact resulting from such
160	changes.
161	(d) Develop and implement information technology
162	architecture standards that allow for the efficient design,
163	planning, acquisition, implementation, and delivery of
164	information technology services and conduct periodic assessments
165	of agencies to determine their compliance with such standards.
166	(e) Develop and implement project management standards and
167	assist agencies in their use of such standards.
168	(f) Provide project management oversight on all executive
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169	branch agencies' information technology projects with total
170	project costs of \$10 million or more.
171	(g) Coordinate information technology resource acquisition
172	planning and assist the Division of Purchasing in the Department
173	of Management Services in using aggregate buying methodologies
174	whenever possible and with procurement negotiations for hardware
175	and software products and services in order to reduce the cost
176	of such products and services.
177	(h) Recommend to the Division of Purchasing in the
178	Department of Management Services strategies and best practices
179	for the procurement of information technology products and
180	services in order to achieve cost savings for the state.
181	(i) With the exception of the Northwest Regional Data
182	Center, provide operational management and oversight of the
183	state data center established pursuant to s. 282.201, which
184	shall include:
185	1. Appointing a director for the state data center.
186	2. Approving cost-recovery mechanisms and cost structures
187	that recover all direct and indirect costs through charges to
188	customer entities.
189	3. Establishing appropriate operating policies necessary
190	for the state data center to perform its duties pursuant to s.
191	282.203. Such policies shall include a process for creating and
192	implementing appropriate advisory committees comprised of
193	customer entities for the purpose of reviewing and analyzing
194	specific issues or activities and providing recommendations to
195	the director of the state data center for addressing the issue
196	or activity.

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197 4. Monitoring the operation of the state data center to 198 ensure compliance with all appropriate laws, rules, and 199 policies. 200 5. Recommending to the Legislature a schedule that 201 identifies for each agency data center and computing facility 202 not yet consolidated into the state data center the recommended 203 date and facility location for its consolidation. 204 (j) Develop and submit a strategic business plan to the 205 Governor and Cabinet for implementing a successor financial and 206 cash management system. The plan should include a recommendation 207 of: 208 1. The financial business functions that should be 209 standardized and proposed as enterprise financial business 210 functions. 211 2. An enterprise financial governance structure that 212 describes the process for making strategic financial business 213 decisions and the procedures necessary to implement the 214 enterprise financial business functions. 215 Operate in a manner that ensures the participation and (k) 216 representation of state agencies. 217 The Agency for State Technology may adopt rules to (5) 218 implement this section. 219 Section 7. Section 282.0041, Florida Statutes, is amended 220 to read: 221 282.0041 Definitions.-As used in this chapter, the term: "Agency" has the same meaning as provided in s. 222 (1) 223 216.011(1)(qq), except that for purposes of this chapter, 224 "agency" does not include university boards of trustees or state Page 8 of 56

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225	universities. For purposes of part I, the term "agency" does not
226	include the judicial branch, the Department of Legal Affairs,
227	the Department of Financial Services, the Department of
228	Agriculture and Consumer Services, state attorneys, public
229	defenders, criminal conflict and civil regional counsel, capital
230	collateral regional counsel, the Florida Clerks of Court
231	Operations Corporation, or the Florida Housing Finance
232	Corporation.
233	(2) "Agency for Enterprise Information Technology" means
234	the agency created in s. 14.204.
235	(3) "Agency information technology service" means a
236	service that directly helps an agency fulfill its statutory or
237	constitutional responsibilities and policy objectives and is
238	usually associated with the agency's primary or core business
239	functions.
240	(4) "Annual budget meeting" means a meeting of the board
241	of trustees of a primary data center to review data center usage
242	to determine the apportionment of board members for the
243	following fiscal year, review rates for each service provided,
244	and determine any other required changes.
245	<u>(2)</u> "Breach" has the same meaning as <u>provided</u> in s.
246	817.5681(4).
247	<u>(3)</u> (6) "Business continuity plan" means a plan for
248	disaster recovery which provides for the continued functioning
249	of a primary data center during and after a disaster.
250	(4) (7) "Computing facility" means agency space containing
251	fewer than a total of 10 physical or logical servers, any of
252	which supports a strategic or nonstrategic information
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technology service, as described in budget instructions developed pursuant to s. 216.023, but excluding single, logicalserver installations that exclusively perform a utility function such as file and print servers.

257 (5) (8) "Customer entity" means an entity that obtains
 258 services from a primary data center.

259 <u>(6)(9)</u> "Data center" means agency space containing 10 or 260 more physical or logical servers any of which supports a 261 strategic or nonstrategic information technology service, as 262 described in budget instructions developed pursuant to s. 263 216.023.

264 <u>(7) (10)</u> "Department" means the Department of Management 265 Services.

266 <u>(8)(11)</u> "Enterprise information technology service" means 267 an information technology service that is used in all agencies 268 or a subset of agencies and is established in law to be 269 designed, delivered, and managed at the enterprise level.

270 (12) "E-mail, messaging, and calendaring service" means the enterprise information technology service that enables users 271 272 to send, receive, file, store, manage, and retrieve electronic 273 messages, attachments, appointments, and addresses. The e-mail, 274 messaging, and calendaring service must include e-mail account 275 management; help desk; technical support and user provisioning 276 services; disaster recovery and backup and restore capabilities; 277 antispam and antivirus capabilities; archiving and e-discovery; 278 and remote access and mobile messaging capabilities.

279 (13) "Information-system utility" means a full-service 280 information-processing facility offering hardware, software,

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281 operations, integration, networking, and consulting services. 282 (9) (14) "Information technology" means equipment, 283 hardware, software, firmware, programs, systems, networks, 284 infrastructure, media, and related material used to 285 automatically, electronically, and wirelessly collect, receive, 286 access, transmit, display, store, record, retrieve, analyze, 287 evaluate, process, classify, manipulate, manage, assimilate, control, communicate, exchange, convert, converge, interface, 288 switch, or disseminate information of any kind or form. 289 290 (15) "Information technology policy" means statements that 291 describe clear choices for how information technology will 292 deliver effective and efficient government services to residents 293 and improve state agency operations. A policy may relate to 294 investments, business applications, architecture, or 295 infrastructure. A policy describes its rationale, implications 296 of compliance or noncompliance, the timeline for implementation, 297 metrics for determining compliance, and the accountable 298 structure responsible for its implementation. 299 (10) (16) "Performance metrics" means the measures of an 300 organization's activities and performance. 301 (17) "Primary data center" means a data center that is a 302 recipient entity for consolidation of nonprimary data centers 303 and computing facilities and that is established by law. (11) (18) "Project" means an endeavor that has a defined 304 305 start and end point; is undertaken to create or modify a unique 306 product, service, or result; and has specific objectives that, 307 when attained, signify completion. 308 (12) (19) "Risk analysis" means the process of identifying Page 11 of 56

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309 security risks, determining their magnitude, and identifying 310 areas needing safeguards.

311 <u>(13) (20)</u> "Service level" means the key performance 312 indicators (KPI) of an organization or service which must be 313 regularly performed, monitored, and achieved.

314 <u>(14) (21)</u> "Service-level agreement" means a written 315 contract between a data center and a customer entity which 316 specifies the scope of services provided, service level, the 317 duration of the agreement, the responsible parties, and service 318 costs. A service-level agreement is not a rule pursuant to 319 chapter 120.

320 (15) (22) "Standards" means required practices, controls,
 321 components, or configurations established by an authority.

322 <u>(16) "State data center" means a data center that is a</u> 323 <u>recipient entity for consolidation of agency data centers and</u> 324 <u>computing facilities and may have more than one facility</u> 325 <u>location.</u>

326 <u>(17) (23)</u> "SUNCOM Network" means the state enterprise 327 telecommunications system that provides all methods of 328 electronic or optical telecommunications beyond a single 329 building or contiguous building complex and used by entities 330 authorized as network users under this part.

331 <u>(18) (24)</u> "Telecommunications" means the science and 332 technology of communication at a distance, including electronic 333 systems used in the transmission or reception of information.

334 (25) "Threat" means any circumstance or event that may 335 cause harm to the integrity, availability, or confidentiality of 336 information technology resources.

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337 (19) (26) "Total cost" means all costs associated with 338 information technology projects or initiatives, including, but 339 not limited to, value of hardware, software, service, 340 maintenance, incremental personnel, and facilities. Total cost 341 of a loan or gift of information technology resources to an 342 agency includes the fair market value of the resources. (20) (27) "Usage" means the billing amount charged by the 343 344 state primary data center, less any pass-through charges, to the 345 customer entity. 346 (28) "Usage rate" means a customer entity's usage or 347 billing amount as a percentage of total usage. 348 Section 8. Section 17.0315, Florida Statutes, is repealed. 349 Section 9. Section 282.0055, Florida Statutes, is 350 repealed. 351 Section 10. Section 282.0056, Florida Statutes, is 352 repealed. 353 Section 11. Section 282.201, Florida Statutes, is amended 354 to read: 355 282.201 State data center system; creation; agency duties 356 and limitations.-A state data center system that includes all 357 primary data centers, other nonprimary data centers, and 358 computing facilities, and that provides an enterprise 359 information technology service as defined in s. 282.0041 $_{T}$ is 360 established. For the 2013-2014 fiscal year, the state data 361 center shall be comprised of the Northwood Shared Resource 362 Center, the Southwood Shared Resource Center, and, for purposes 363 of its state agency customers, the Northwest Regional Data 364 Center.

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365 INTENT.-The Legislature finds that the most efficient (1)366 and effective means of providing quality utility data processing 367 services to state agencies requires that computing resources be 368 concentrated in quality facilities that provide the proper 369 security, infrastructure, and staff resources to ensure that the 370 state's data is maintained reliably and safely, and is 371 recoverable in the event of a disaster. Efficiencies resulting 372 from such consolidation include the increased ability to 373 leverage technological expertise and hardware and software capabilities; increased savings through consolidated purchasing 374 375 decisions; and the enhanced ability to deploy technology 376 improvements and implement new policies consistently throughout 377 the consolidated organization. Unless otherwise exempt by law, 378 it is the intent of the Legislature that all agency data centers 379 and computing facilities be consolidated into the state a 380 primary data center by 2019.

381 (2) AGENCY FOR <u>STATE</u> ENTERPRISE INFORMATION TECHNOLOGY
 382 DUTIES.—The Agency for <u>State</u> Enterprise Information Technology
 383 shall:

384 (a) Collect and maintain information necessary for
 385 developing policies relating to the data center system,
 386 including, but not limited to, an inventory of facilities.

387 (b) Annually approve cost-recovery mechanisms and rate 388 structures for primary data centers which recover costs through 389 charges to customer entities.

390 (a) (c) By January September 30, 2014, and annually
 391 thereafter of each year, submit to the Legislature, the
 392 Executive Office of the Governor, and the primary data centers

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393 recommendations to improve the efficiency and cost-effectiveness 394 of computing services provided by <u>the</u> state data center system 395 facilities. Such recommendations must include, but need not be 396 limited to:

Policies for improving the cost-effectiveness and
 efficiency of the state data center system, which includes the
 primary data centers being transferred to a shared, virtualized
 server environment, and the associated cost savings resulting
 from the implementation of such policies.

402 2. Infrastructure improvements <u>necessary to support</u>
403 supporting the consolidation of <u>agency</u> facilities or preempting
404 the need to create additional data centers or computing
405 facilities.

406

3. Uniform disaster recovery standards.

407 4. Standards for primary data centers which provide cost408 effective services and transparent financial data to user
409 agencies.

410 <u>4.5.</u> Consolidation of contract practices or coordination
411 of software, hardware, or other technology-related procurements
412 and the associated cost savings.

413

420

6. Improvements to data center governance structures.

414 (d) By October 1 of each year, provide recommendations to 415 the Governor and Legislature relating to changes to the schedule 416 for the consolidations of state agency data centers as provided 417 in subsection (4).

418 1. The recommendations must be based on the goal of

419 maximizing current and future cost savings by:

a. Consolidating purchase decisions.

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421 b. Leveraging expertise and other resources to gain
422 economies of scale.

423 c. Implementing state information technology policies more
424 effectively.

425 d. Maintaining or improving the level of service provision
426 to customer entities.

427 2. The agency shall establish workgroups as necessary to
 428 ensure participation by affected agencies in the development of
 429 recommendations related to consolidations.

430 (b) (e) Develop and establish rules relating to the 431 operation of the state data center system which comply with 432 applicable federal regulations, including 2 C.F.R. part 225 and 433 45 C.F.R. The rules must identify standards for a shared, virtualized or cloud-based environment, including operations 434 435 system software, other operational software, security and 436 network infrastructure, and other infrastructure components as 437 required; describe a process for complying with such standards; 438 and provide an exemption process from compliance with such standards, which must be consistent with paragraph (5)(b). 439 440 address:

441 1. Ensuring that financial information is captured and
442 reported consistently and accurately.

443 2. Identifying standards for hardware, including standards 444 for a shared, virtualized server environment, and operations 445 system software and other operational software, including 446 security and network infrastructure, for the primary data 447 centers; requiring compliance with such standards in order to 448 enable the efficient consolidation of the agency data centers or

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449 computing facilities; and providing an exemption process from 450 compliance with such standards, which must be consistent with 451 paragraph (5) (b).

452 3. Requiring annual full cost recovery on an equitable 453 rational basis. The cost-recovery methodology must ensure that 454 no service is subsidizing another service and may include 455 adjusting the subsequent year's rates as a means to recover 456 deficits or refund surpluses from a prior year.

457 4. Requiring that any special assessment imposed to fund
458 expansion is based on a methodology that apportions the
459 assessment according to the proportional benefit to each
460 customer entity.

461 5. Requiring that rebates be given when revenues have 462 exceeded costs, that rebates be applied to offset charges to 463 those customer entities that have subsidized the costs of other 464 customer entities, and that such rebates may be in the form of 465 credits against future billings.

466 6. Requiring that all service-level agreements have a 467 contract term of up to 3 years, but may include an option to 468 renew for up to 3 additional years contingent on approval by the 469 board, and require at least a 180-day notice of termination. 470 (3) STATE AGENCY DUTIES.-

(a) For the purpose of completing the work activities
described in subsections (1) and (2), each state agency shall
provide to the Agency for <u>State Enterprise Information</u>
Technology all requested information relating to its data
centers and computing facilities and any other information
relevant to the agency's ability to effectively transition its

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477 computer services into <u>the state</u> a primary data center. The 478 agency shall also participate as required in workgroups relating 479 to specific consolidation planning and implementation tasks as 480 assigned by the Agency for <u>State</u> Enterprise Information 481 Technology and determined necessary to accomplish consolidation 482 goals.

(b) Each state agency customer entity of the state a
primary data center shall notify the data center, by May 31 and
November 30 of each year, of any significant changes in
anticipated utilization of data center services pursuant to
requirements established by the <u>Agency for State Technology</u>
boards of trustees of each primary data center.

489

(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.-

(a) Consolidations of agency data centers shall be made by
the date and to the specified state primary data center facility
as provided in this section and in accordance with budget
adjustments contained in the General Appropriations Act.

(b) By December 31, 2011, the following shall beconsolidated into the Northwest Regional Data Center:

496 1. The Department of Education's Knott Data Center in the497 Turlington Building.

498 2. The Department of Education's Division of Vocational499 Rehabilitation.

3. The Department of Education's Division of Blind
Services, except for the division's disaster recovery site in
Daytona Beach.

- 503 4. The FCAT Explorer.
- 504
- THE FCAT Explorer
- (c) During the 2011-2012 fiscal year, the following shall

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HB 5009 2013 505 be consolidated into the Southwood Shared Resource Center: 506 By September 30, 2011, the Department of Corrections. 1. 507 2. By March 31, 2012, the Department of Transportation's 508 Burns Building. 509 3. By March 31, 2012, the Department of Transportation's 510 Survey & Mapping Office. 511 By July 1, 2012, the Department of Highway Safety and (d) 512 Motor Vehicles' Office of Motor Carrier Compliance shall be 513 consolidated into the Northwood Shared Resource Center. 514 By September 30, 2012, the Department of Revenue's (e) 515 Carlton Building and Imaging Center locations shall be 516 consolidated into the Northwest Regional Data Center. 517 During the 2012-2013 fiscal year, the following shall (f) 518 be consolidated into the Northwood Shared Resource Center: 519 1. By July 1, 2012, the Agency for Health Care 520 Administration. 521 By August 31, 2012, the Department of Highway Safety 2. 522 and Motor Vehicles. 523 By December 31, 2012, the Department of Environmental 3. 524 Protection's Palmetto Commons. 525 By December 31, 2012, the Department of Health's Test 4. 526 and Development Lab and all remaining data center resources 527 located at the Capital Circle Office Complex. During the 2013-2014 fiscal year, the following shall 528 (q) 529 be consolidated into the Southwood Shared Resource Center: - By July 1, 2013, the Fish and Wildlife Conservation 530 1. 531 Commission, except for the commission's Fish and Wildlife 532 Research Institute in St. Petersburg.

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533 <u>1.2.</u> By October 31, 2013, the Department of Economic 534 Opportunity.

535 <u>2.3.</u> By December 31, 2013, the Executive Office of the 536 Governor, to include the Division of Emergency Management except 537 for the Emergency Operation Center's management system in 538 Tallahassee and the Camp Blanding Emergency Operations Center in 539 Starke.

540 <u>3.4.</u> By March 31, 2014, the Department of Elderly Affairs.
541 (h) <u>By July 1, 2013</u> During the 2013-2014 fiscal year, the
542 <u>Fish and Wildlife Conservation Commission, except for the</u>
543 <u>commission's Fish and Wildlife Research Institute in St.</u>
544 <u>Petersburg, following shall be consolidated into the Northwood</u>
545 Shared Resource Center.÷
546 <u>1. By July 1, 2013, the Department of Veterans' Affairs.</u>

546 547

548

549

2. By December 31, 2013, the Department of Legal Affairs.
 3. By March 31, 2014, the Department of Agriculture and
 Consumer Services' Agriculture Management Information Center in

550 the Mayo Building and the Division of Licensing.

551 (i) During the 2014-2015 fiscal year, the following 552 agencies shall work with the Agency for Enterprise Information 553 Technology to begin preliminary planning for consolidation into 554 a primary data center:

555 1. The Department of Health's Jacksonville Lab Data 556 Center.

557 2. The Department of Transportation's district offices,
558 toll offices, and the District Materials Office.

559 3. The Department of Military Affairs' Camp Blanding Joint
 560 Training Center in Starke.

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561	4. The Camp Blanding Emergency Operations Center in
562	Starke.
563	5. The Department of Education's Division of Blind
564	Services disaster recovery site in Daytona Beach.
565	6. The Department of Education's disaster recovery site at
566	Santa Fe College.
567	7. The Fish and Wildlife Conservation Commission's Fish
568	and Wildlife Research Institute in St. Petersburg.
569	8. The Department of Children and Family Services'
570	Suncoast Data Center in Tampa.
571	9. The Department of Children and Family Services' Florida
572	State Hospital in Chattahoochee.
573	(j) During the 2015-2016 fiscal year, all computing
574	resources remaining within an agency data center or computing
575	facility, to include the Department of Financial Services'
576	Hartman, Larson, and Fletcher Buildings data centers, shall be
577	transferred to a primary data center for consolidation unless
578	otherwise required to remain in the agency for specified
579	financial, technical, or business reasons that must be justified
580	in writing and approved by the Agency for Enterprise Information
581	Technology. Such data centers, computing facilities, and
582	resources must be identified by the Agency for Enterprise
583	Information Technology by October 1, 2014.
584	(i)(k) The Department of Law Enforcement, the Department
585	of the Lottery's Gaming System, Systems Design and Development
586	in the Office of Policy and Budget, and the regional traffic
587	management centers and the office of toll operations of the
588	Department of Transportation, the State Board of Administration,

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589 state attorneys, public defenders, criminal conflict and civil 590 regional counsel, capital collateral regional counsel, the 591 Florida Clerks of Court Operations Corporation, and the Florida 592 Housing Finance Corporation are exempt from data center 593 consolidation under this section.

594 (j) (1) Any agency that is consolidating agency data 595 centers into the state a primary data center must execute a new 596 or update an existing service-level agreement within 60 days 597 after the specified consolidation date, as required by s. 598 282.203, in order to specify the services and levels of service 599 it is to receive from the state primary data center as a result 600 of the consolidation. If an agency and state primary data center 601 are unable to execute a service-level agreement by that date, 602 the agency and the state primary data center shall submit a 603 report to the Executive Office of the Governor and to the chairs 604 of the legislative appropriations committees within 5 working days after that date which explains the specific issues 605 preventing execution and describing the plan and schedule for 606 607 resolving those issues.

608 (m) Beginning September 1, 2011, and every 6 months 609 thereafter until data center consolidations are complete, the 610 Agency for Enterprise Information Technology shall provide a 611 status report on the implementation of the consolidations that 612 must be completed during the fiscal year. The report shall be 613 submitted to the Executive Office of the Governor and the chairs 614 of the legislative appropriations committees. The report must, 615 at a minimum, describe:

616

1. Whether the consolidation is on schedule, including

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617 progress on achieving the milestones necessary for successful
618 and timely consolidation of scheduled agency data centers and
619 computing facilities.

620 2. The risks that may affect the progress or outcome of
621 the consolidation and how these risks are being addressed,
622 mitigated, or managed.

623 (k) (n) Each agency identified in this subsection for 624 consolidation into the state a primary data center shall submit a transition plan to the state appropriate primary data center 625 by July 1 of the fiscal year before the fiscal year in which the 626 627 scheduled consolidation will occur. Transition plans shall be 628 developed in consultation with the state appropriate primary 629 data center centers and the Agency for State Enterprise 630 Information Technology, and must include:

631 An inventory of the agency data center's resources 1. 632 being consolidated, including all hardware and its associated 633 life cycle replacement schedule, software, staff, contracted 634 services, and facility resources performing data center management and operations, security, backup and recovery, 635 636 disaster recovery, system administration, database 637 administration, system programming, job control, production 638 control, print, storage, technical support, help desk, and 639 managed services, but excluding application development, and the 640 agency's costs supporting these resources.

A list of contracts in effect, including, but not
limited to, contracts for hardware, software, and maintenance,
which identifies the expiration date, the contract parties, and
the cost of each contract.

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645 3. A detailed description of the level of services needed
646 to meet the technical and operational requirements of the
647 platforms being consolidated.

648 4. A description of resources for computing services649 proposed to remain in the department.

650 5. A timetable with significant milestones for the651 completion of the consolidation.

652 (1) (o) The state Each primary data center shall develop a 653 transition plan for absorbing the transfer of agency data center 654 resources based upon the timetables for transition as provided 655 in this subsection. The plan shall be submitted to the Agency 656 for State Enterprise Information Technology, the Executive 657 Office of the Governor, and the chairs of the legislative appropriations committees by September 1 of the fiscal year 658 659 before the fiscal year in which the scheduled consolidations 660 will occur. Each plan must include:

661 1. The projected cost to provide data center services for662 each agency scheduled for consolidation.

2. A staffing plan that identifies the projected staffing
needs and requirements based on the estimated workload
identified in the agency transition plan.

3. The fiscal year adjustments to budget categories in
order to absorb the transfer of agency data center resources
pursuant to the legislative budget request instructions provided
in s. 216.023.

670 4. An analysis of the cost effects resulting from the671 planned consolidations on existing agency customers.

672

5. A description of any issues that must be resolved in

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673 order to accomplish as efficiently and effectively as possible674 all consolidations required during the fiscal year.

675 <u>(m) (p)</u> Each agency identified in this subsection for 676 consolidation into <u>the state</u> a primary data center shall submit 677 with its respective legislative budget request the specific 678 recurring and nonrecurring budget adjustments of resources by 679 appropriation category into the appropriate data processing 680 category pursuant to the legislative budget request instructions 681 in s. 216.023.

682

(5) AGENCY LIMITATIONS.-

(a) Unless <u>exempt from data center consolidation pursuant</u>
 to this section or authorized by the Legislature or as provided
 in paragraphs (b) and (c), a state agency may not:

686 1. Create a new computing facility or data center, or 687 expand the capability to support additional computer equipment 688 in an existing <u>agency</u> computing facility or nonprimary data 689 center;

690 2. Spend funds before the agency's scheduled consolidation 691 into the state a primary data center to purchase or modify 692 hardware or operations software that does not comply with 693 hardware and software standards established by the Agency for 694 <u>State Enterprise Information</u> Technology pursuant to paragraph 695 (2)(b)(e) for the efficient consolidation of the agency data 696 centers or computing facilities;

697 3. Transfer existing computer services to any data center
698 other than the state a primary data center;

699 4. Terminate services with <u>the state</u> a primary data center
700 or transfer services between <u>state</u> primary data <u>center</u>

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701 <u>facilities</u> centers without giving written notice of intent to 702 terminate or transfer services 180 days before such termination 703 or transfer; or

704 5. Initiate a new computer service except with <u>the state</u> a
705 primary data center.

706 Exceptions to the limitations in subparagraphs (a)1., (b) 707 2., 3., and 5. may be granted by the Agency for State Enterprise 708 Information Technology if there is insufficient capacity in a 709 state primary data center facility to absorb the workload 710 associated with agency computing services, if expenditures are 711 compatible with the scheduled consolidation and the standards 712 established pursuant to paragraph (2) (b) (-), or if the equipment 713 or resources are needed to meet a critical agency business need 714 that cannot be satisfied by from surplus equipment or resources 715 of the state primary data center facility until the agency data 716 center is consolidated.

1. A request for an exception must be submitted in writing to the Agency for <u>State</u> Enterprise Information Technology. The agency must accept, accept with conditions, or deny the request within 60 days after receipt of the written request. The agency's decision is not subject to chapter 120.

722 2. At a minimum, the Agency <u>for State Technology</u> may not
723 approve a request unless it includes <u>documentation</u>:

a. Documentation Approved by the <u>state</u> primary data <u>center</u> <u>that</u> center's board of trustees which confirms that the center cannot meet the capacity requirements of the agency requesting the exception within the current fiscal year.

728

b. Approved by the state data center that confirms the

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729 proposed expenditures are compatible with the standards 730 established pursuant to paragraph (2) (b) A description of the 731 capacity requirements of the agency requesting the exception. 732 Submitted by Documentation from the agency requesting с. 733 the exception that demonstrates demonstrating why it is critical 734 to the agency's mission that the expansion or transfer must be 735 completed within the fiscal year rather than when capacity or 736 resources are available is established at a state primary data 737 center facility. 738 (c) Exceptions to subparagraph (a)4. may be granted by the 739 board of trustees of the primary data center if the termination 740 or transfer of services can be absorbed within the current cost-741 allocation plan. 742 (c) (d) Upon the termination of or transfer of agency 743 computing services from the state primary data center, the state 744 primary data center shall require information sufficient to 745 determine compliance with this section. If the state a primary 746 data center determines that an agency is in violation of this 747 section, it shall report the violation to the Agency for State 748 Enterprise Information Technology. 749 (6) RULES. The Agency for Enterprise Information 750 Technology may adopt rules to administer this part relating to 751 the state data center system including the primary data centers. 752 Section 12. Section 282.203, Florida Statutes, is amended 753 to read: 282.203 State Primary data center centers.-754 755 (1) STATE DATA CENTER DIRECTOR.-The state data center 756 director shall:

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757	(a) Establish procedures for the state data center and its
758	facilities to ensure that budgeting and accounting procedures,
759	cost-recovery methodologies, and operational procedures are in
760	compliance with laws governing the state data center, rules
761	adopted by the Agency for State Technology, and applicable
762	federal regulations, including 2 C.F.R. part 225 and 45 C.F.R.
763	Such procedures must address:
764	1. Establishing a consolidated administrative support
765	structure that is responsible for the provision of financial
766	management, procurement, transactions involving real or personal
767	property, human resources, and operational support for the state
768	data center.
769	2. Requiring cost recovery for the full direct and
770	indirect cost of services and ensuring that no service is
771	subsidizing another service.
772	3. Advance invoicing customer entities no later than April
773	15 of each year an amount that equals each customer entity's
774	last quarter projected billings to ensure the state data center
775	has sufficient revenue to operate during the last quarter of the
776	fiscal year.
777	4. Projecting costs and revenues at the beginning of the
778	third quarter of each fiscal year through the end of the fiscal
779	year. If in any given fiscal year the state data center is
780	projected to earn revenues that are less than the center's costs
781	for the fiscal year, the Agency for State Technology must submit
782	a plan for consideration by the Legislative Budget Commission
783	that:
784	a. Identifies the cause or causes for the revenue
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785 shortfall. b. Recommends options for addressing the shortfall, 786 787 including reducing the state data center's operating costs where 788 possible. If an option includes increasing a customer entity's 789 amount in the appropriate data processing appropriation 790 category, the plan must identify the fund source or sources that 791 the customer entity will use to pay for the increase. 792 5. Implementing a reconciliation process to ensure that 793 each customer entity is paying for the full cost of each service 794 as determined by its use and cost structure. 795 Providing rebates to customer entities when revenues 6. 796 exceed costs. Rebates may be credited against future billings. 797 7. Providing a plan for consideration by the Legislative Budget Commission if a cost-recovery methodology is used after 798 799 the start of a fiscal year that increases the customer entity's 800 costs for that fiscal year. 801 8. Requiring a customer entity to document that sufficient 802 funds are in the appropriate data processing appropriation 803 category before implementing a customer entity's request for a 804 change in the type or level of service provided if such change 805 results in an increase to the customer entity's costs for that 806 fiscal year. 807 (b) Provide each customer entity with full disclosure 808 concerning plans for new, additional, or reduced service 809 requirements, including expected achievable service levels and 810 performance metrics. 811 (c) Approve the catalog of services offered by the state 812 data center.

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813	(d) By July 1 of each year, submit to the Agency for State
814	Technology a proposed cost-recovery methodology and cost
815	structure for all services offered in the service catalog.
816	(e) Provide to each customer entity's agency head by
817	September 1 of each year the projected costs to provide data
818	center services for the following fiscal year. Each agency head
819	shall use the projected costs for inclusion in his or her
820	respective legislative budget request for budget adjustments
821	necessary to fund the agency's data center services.
822	(f) Provide to the Agency for State Technology cost-
823	reduction proposals, including strategies and timetables for
824	lowering customer entities' costs without reducing the level of
825	service.
826	(2) (1) STATE DATA CENTER DUTIES The state Each primary
827	data center shall:
828	(a) Serve customer entities as an information-system
829	utility.
830	<u>(a)</u> Cooperate with customer entities to offer, develop,
831	and support the services and applications as defined within the
832	service level agreement executed pursuant to this section and
833	provided by the center's board of trustees and customer
834	entities.
835	<u>(b)-(c)</u> Comply with rules adopted by the Agency for <u>State</u>
836	Enterprise Information Technology for the operation of the state
837	data center, pursuant to this section, and coordinate with the
838	agency in the consolidation of <u>agency</u> data centers <u>and computing</u>
839	facilities pursuant to s. 282.201.
840	(d) Provide to each agency head by September 1 of the
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841 fiscal year before the fiscal year in which the agency's 842 consolidation is scheduled to occur the projected costs to 843 provide data center services. Each agency head shall use the 844 projected cost for inclusion in his or her respective 845 legislative budget request for budget adjustments necessary to 846 fund the agency's data center services. 847 (c) Provide transparent financial statements to customer 848 entities and the Agency for Enterprise Information Technology. 849 The financial statements shall be provided as follows: 850 1. Annually, by July 30 for the current fiscal year and by 851 December 1 for the subsequent fiscal year, the data center must 852 provide the total annual budgeted costs by major expenditure 853 category, including, but not limited to, salaries, expense, 854 operating capital outlay, contracted services, or other personnel services, which directly relate to the provision of 855 856 each service and which separately indicate the administrative 857 overhead allocated to each service. 858 2. Annually, by July 30 for the current fiscal year and by

Bool December 1 for the subsequent fiscal year, the data center must provide total projected billings for each customer entity which are required to recover the costs of the data center.

3. Annually, by January 31, the data center must provide
updates of the financial statements required under subparagraphs
1. and 2. for the current fiscal year.

865

866 The financial information required under subparagraphs 1., 2., 867 and 3. must be based on current law and current appropriations. 868 (f) Annually, by October 1, submit to the board of

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869 trustees cost-reduction proposals, including strategies and 870 timetables for lowering customer entities' costs without 871 reducing the level of services.

872 (c) (g) Maintain the performance and the ongoing
873 sustainability of the facilities of the state data center by
874 facility, which includes ensuring proper data backup, data
875 backup recovery, an effective disaster recovery plan, adequate
876 conditioned floor space, and appropriate security, power,
877 cooling and fire suppression, and capacity and replacing aging
878 equipment when necessary.

879 <u>(d) (h)</u> Develop a business continuity plan and conduct a 880 live exercise of the plan at least annually. The plan must be 881 approved by the board and the Agency for <u>State</u> Enterprise 882 Information Technology.

883 <u>(e) (i)</u> Enter into a service-level agreement with each 884 customer entity to provide services as defined and approved by 885 the <u>Agency for State Technology</u> board. A service-level agreement 886 may not have a term exceeding 3 years but may include an option 887 to renew for up to 3 years contingent on approval by the board.

888

1. A service-level agreement, at a minimum, must:

a. Identify the parties and their roles, duties, andresponsibilities under the agreement.

891 b. Identify the legal authority under which the service892 level agreement was negotiated and entered into by the parties.

893 <u>b.c.</u> State the duration of the contractual term and 894 specify the conditions for contract renewal.

895 <u>c.d.</u> Prohibit the transfer of computing services between 896 <u>state</u> primary data center facilities <u>or the termination of</u>

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897 <u>computing services provided by a state data center facility</u> 898 without at least 180 days' notice of service cancellation.

899 d.e. Identify the scope of work.

900 <u>e.f.</u> Identify the products or services to be delivered 901 with sufficient specificity to permit an external financial or 902 performance audit.

903 f.g. Establish the services to be provided, the business 904 standards that must be met for each service, the cost of each 905 service, and the process by which the business standards for 906 each service are to be objectively measured and reported.

907 h. Identify applicable funds and funding streams for the
 908 services or products under contract.

909 <u>g.i.</u> Provide a timely billing methodology for recovering 910 the cost of services provided to the customer entity <u>pursuant to</u> 911 <u>s. 215.422</u>. If a customer entity fails to pay an invoice within 912 <u>60 days after receipt</u>, the state data center may cease services 913 <u>to the customer entity</u>.

914 <u>h.j.</u> Provide a procedure for modifying the service-level
 915 agreement to address changes in projected costs of service.

916 <u>i.k.</u> Provide that a service-level agreement may be 917 terminated by either party for cause only after giving the other 918 party and the Agency for <u>State</u> Enterprise Information Technology 919 notice in writing of the cause for termination and an 920 opportunity for the other party to resolve the identified cause 921 within a reasonable period.

922 <u>j.l.</u> Provide for mediation of disputes by the Division of
 923 Administrative Hearings pursuant to s. 120.573.

924

2. A service-level agreement may include:

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a. A dispute resolution mechanism, including alternatives
b) to administrative or judicial proceedings;

b. The setting of a surety or performance bond for
service-level agreements entered into with <u>the state</u> agency
primary data center centers established by law; or

c. Additional terms and conditions as determined advisable
by the parties if such additional terms and conditions do not
conflict with the requirements of this section or rules adopted
by the Agency for <u>State</u> Enterprise Information Technology.

934 The failure to execute a service-level agreement within 3. 935 60 days after service commencement shall, in the case of an 936 existing customer entity, result in a continuation of the terms 937 of the service-level agreement from the prior fiscal year, 938 including any amendments that were formally proposed to the 939 customer entity by the state primary data center within the 3 940 months before service commencement, and a revised cost-ofservice estimate. If a new customer entity fails to execute an 941 942 agreement within 60 days after service commencement, the state 943 data center may cease services.

944 (f) In collaboration with the Department of Law 945 Enforcement, develop and implement a process for detecting, 946 reporting, and responding to suspected or confirmed information 947 technology security incidents.

948 (j) Plan, design, establish pilot projects for, and 949 conduct experiments with information technology resources, and 950 implement enhancements in services if such implementation is 951 cost-effective and approved by the board.

952

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(k) Enter into a memorandum of understanding with the

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953 agency where the data center is administratively located if the 954 data center requires the agency to provide any administrative 955 services to the data center and the cost of such services. Any 956 administrative overhead costs charged shall require a specific 957 appropriation in the Ceneral Appropriation Act.

958 <u>(g)(1)</u> Be the custodian of resources and equipment that 959 are located, operated, supported, and managed by the <u>state data</u> 960 center for the purposes of chapter 273.

961 (h) (m) Assume administrative access rights to the 962 resources and equipment, such as servers, network components, 963 and other devices, that are consolidated into the <u>state</u> primary 964 data center facility.

965 Upon the date of each consolidation specified in s. 1. 966 282.201, the General Appropriations Act, or the Laws of Florida, 967 each agency shall relinquish all administrative access rights to 968 such resources and equipment. Agencies required to comply with 969 federal and state criminal justice information security rules 970 and policies shall retain administrative access rights 971 sufficient to comply with the management control provisions of 972 those rules and policies; however, the state data center 973 facility shall have the appropriate type and level of rights to 974 allow the center to comply with its duties pursuant to this 975 section. The Department of Law Enforcement shall serve as the 976 arbiter of any disputes that may arise regarding the appropriate 977 type and level of administrative access rights pertaining to the 978 provision of management control in accordance with federal 979 criminal justice information guidelines. 980 2. The state Each primary data center shall provide its

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981 customer <u>entities</u> agencies with the appropriate level of access 982 to applications, servers, network components, and other devices 983 necessary for agencies to perform their core business activities 984 and functions.

985 (2) BOARD OF TRUSTEES.—Each primary data center shall be
 986 headed by a board of trustees as defined in s. 20.03.

987 (a) The members of the board shall be appointed by the 988 agency head or chief executive officer of the representative 989 customer entities of the primary data center and serve at the 990 pleasure of the appointing customer entity. Each agency head or 991 chief executive officer may appoint an alternate member for each 992 board member appointed pursuant to this subsection.

993 1. During the first fiscal year that a state agency is to 994 consolidate its data center operations to a primary data center 995 and for the following full fiscal year, the agency shall have a 996 single trustee having one vote on the board of the state primary 997 data center where it is to consolidate, unless it is entitled in 998 the second year to a greater number of votes as provided in 999 subparagraph 3.

1000 2. Board membership shall be as provided in subparagraph 1001 3. based on the most recent estimate of customer entity usage 1002 rates for the prior year and a projection of usage rates for the 1003 first 9 months of the next fiscal year. Such calculation must be 1004 completed before the annual budget meeting held before the beginning of the next fiscal year so that any decision to add or 1005 1006 remove board members can be voted on at the budget meeting and 1007 become effective on July 1 of the subsequent fiscal year. 1008 3. Each customer entity that has a projected usage rate of

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1009	4 percent or greater during the fiscal operating year of the
1010	primary data center shall have one trustee on the board.
1011	4. The total number of votes for each trustee shall be
1012	apportioned as follows:
1013	a. Customer entities of a primary data center whose usage
1014	rate represents 4 but less than 15 percent of total usage shall
1015	have one vote.
1016	b. Customer entities of a primary data center whose usage
1017	rate represents 15 but less than 30 percent of total usage shall
1018	have two votes.
1019	c. Customer entities of a primary data center whose usage
1020	rate represents 30 but less than 50 percent of total usage shall
1021	have three votes.
1022	d. A customer entity of a primary data center whose usage
1023	rate represents 50 percent or more of total usage shall have
1024	four votes.
1025	e. A single trustee having one vote shall represent those
1026	customer entities that represent less than 4 percent of the
1027	total usage. The trustee shall be selected by a process
1028	determined by the board.
1029	(b) Before July 1 of each year, each board of trustees of
1030	a primary data center shall elect a chair and a vice chair to a
1031	term of 1 year or until a successor is elected. The vice chair
1032	shall serve in the absence of the chair. The chair may be
1033	elected to serve one additional successive term.
1034	(c) Members of the board representing customer entities
1035	who fail to timely pay for data center services do not have
1036	voting rights.

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1037 (d) A majority of the members constitutes a quorum. The 1038 board shall take action by a majority vote of the members if a 1039 quorum is present. If there is a tie, the chair shall be on the 1040 prevailing side.

1041 (e) The executive director of the Agency for Enterprise
 1042 Information Technology shall be the advisor to the board.

1043 (f) To facilitate planned data center consolidations, 1044 board membership may be adjusted as provided in the General 1045 Appropriations Act.

1046 (3) BOARD DUTIES.—Each board of trustees of a primary data 1047 center shall:

1048 (a) Employ an executive director, pursuant to s. 20.05, 1049 who serves at the pleasure of the board. The executive director 1050 is responsible for the daily operation of the primary data 1051 center, ensuring compliance with all laws and rules regulating 1052 the primary data center, managing primary data center employees, and the performance of the primary data center. The board shall 1053 1054 establish an annual performance evaluation process for the executive director. The appointment of the executive director 1055 1056 must be reconfirmed by the board biennially.

1057 (b) Establish procedures for the primary data center to 1058 ensure that budgeting and accounting procedures, cost-recovery 1059 methodologies, and operating procedures are in compliance with 1060 laws governing the state data center system, rules adopted by 1061 the Agency for Enterprise Information Technology, and applicable 1062 federal regulations, including 2 C.F.R. part 225 and 45 C.F.R. (c) Monitor the operation of the primary data center to 1063 1064 ensure compliance by the executive director and employees with

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1065 laws and rules governing the primary data center, and ensure 1066 that staff members are accountable for the performance of the 1067 primary data center. 1068 (d) Provide each customer entity with full disclosure 1069 concerning plans for new, additional, or reduced service 1070 requirements, including expected achievable service levels and 1071 performance metrics. 1072 (e) Ensure the sufficiency and transparency of the primary 1073 data center financial information by: 1074 1. Establishing policies that ensure that cost-recovery 1075 methodologies, billings, receivables, expenditure, budgeting, 1076 and accounting data are captured and reported timely, 1077 consistently, accurately, and transparently and, upon adoption 1078 of rules by the Agency for Enterprise Information Technology, 1079 are in compliance with such rules. 1080 2. Requiring execution of service-level agreements by the 1081 data center and each customer entity for services provided by 1082 the data center to the customer entity. 1083 3. Requiring cost recovery for the full cost of services, 1084 including direct and indirect costs. The cost-recovery 1085 methodology must ensure that no service is subsidizing another 1086 service without an affirmative vote of approval by the customer 1087 entity providing the subsidy. 1088 4. Establishing special assessments to fund expansions 1089 based on a methodology that apportions the assessment according 1090 to the proportional benefit to each customer entity. 1091 5. Providing rebates to customer entities when revenues 1092 exceed costs and offsetting charges to those who have subsidized

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1093 other customer entity costs based on actual prior year final 1094 expenditures. Rebates may be credited against future billings.

1095 6. Approving all expenditures committing over \$50,000 in a 1096 fiscal year.

1097 7. Projecting costs and revenues at the beginning of the 1098 third quarter of each fiscal year through the end of the fiscal 1099 year. If in any given fiscal year the primary data center is 1100 projected to earn revenues that are below costs for that fiscal 1101 year after first reducing operating costs where possible, the 1102 board shall implement any combination of the following remedies 1103 to cover the shortfall:

1104 a. The board may direct the primary data center to adjust 1105 current year chargeback rates through the end of the fiscal year 1106 to cover the shortfall. The rate adjustments shall be 1107 implemented using actual usage rate and billing data from the 1108 first three quarters of the fiscal year and the same principles 1109 used to set rates for the fiscal year.

1110 b. The board may direct the primary data center to levy 1111 one-time charges on all customer entities to cover the 1112 shortfall. The one-time charges shall be implemented using 1113 actual usage rate and billing data from the first three quarters 1114 of the fiscal year and the same principles used to set rates for 1115 the fiscal year.

1116 c. The customer entities represented by each board member 1117 may provide payments to cover the shortfall in proportion to the 1118 amounts each entity paid in the prior fiscal year.

11198. Providing a plan for consideration by the Legislative1120Budget Commission if a billing rate schedule is used after the

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1121	start of the fiscal year which increases any agency's costs for
1122	that fiscal year.
1123	(f) Meet as often as necessary, but not less than once per
1124	quarter, and hold the annual budget meeting between April 1 and
1125	June 30 of each year.
1126	(g) Approve the portfolio of services offered by the data
1127	center.
1128	(h) By July 1 of each year, submit to the Agency for
1129	Enterprise Information Technology proposed cost-recovery
1130	mechanisms and rate structures for all customer entities for the
1131	fiscal year including the cost-allocation methodology for
1132	administrative expenditures and the calculation of
1133	administrative expenditures as a percent of total costs.
1134	(i) Consider energy-efficient products and their total
1135	cost of ownership when replacing, upgrading, or expanding:
1136	1. Data center facilities, including, but not limited to,
1137	environmental, power, and control systems; and
1138	2. Data center network, storage, and computer equipment.
1139	If the total cost of ownership, including initial acquisition
1140	cost, is estimated to be equal to or lower than existing
1141	infrastructure, technical specifications for energy-efficient
1142	products should be incorporated into the replacement, upgrade,
1143	or expansion planning and acquisition process.
1144	(j) Maintain the capabilities of the primary data center's
1145	facilities. Maintenance responsibilities include, but are not
1146	limited to, ensuring that adequate conditioned floor space, fire
1147	suppression, cooling, and power is in place; replacing aging
1148	equipment when necessary; and making decisions related to data

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1149 center expansion and renovation, periodic upgrades, and 1150 improvements that are required to ensure the ongoing suitability 1151 of the facility as an enterprise data center consolidation site 1152 in the state data center system. To the extent possible, the 1153 board shall ensure that its approved annual cost-allocation plan 1154 recovers sufficient funds from its customers to provide for 1155 these needs. 1156 (k) Coordinate with other primary data centers and the Agency for Enterprise Information Technology in order to 1157 1158 consolidate purchases of goods and services and lower the cost 1159 of providing services to customer entities. 1160 (1) Contract with other primary data centers for the 1161 provision of administrative services or with the agency within which the primary data center is housed, whichever is most cost-1162 1163 effective. Any administrative overhead costs require a specific 1164 appropriation in the General Appropriations Act. 1165 Section 13. Section 282.204, Florida Statutes, is 1166 repealed. Section 14. Section 282.205, Florida Statutes, is 1167 1168 repealed. 1169 Section 15. Section 282.318, Florida Statutes, is amended 1170 to read: 1171 282.318 Enterprise security of data and information 1172 technology.-1173 This section may be cited as the "Enterprise Security (1)1174 of Data and Information Technology Act." 1175 Information technology security is established as an (2)enterprise information technology service as defined in s. 1176

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(3) The Agency for <u>State</u> Enterprise Information Technology is responsible for establishing rules and publishing guidelines for ensuring an appropriate level of security for all data and information technology resources for executive branch agencies. The agency shall also perform the following duties and responsibilities:

(a) Develop, and annually update by February 1, an enterprise information security strategic plan that includes security goals and objectives for the strategic issues of information security policy, risk management, training, incident management, and survivability planning.

1189 (b) Develop enterprise security rules and published 1190 guidelines for:

Comprehensive risk analyses and information security
 audits conducted by state agencies.

1193 2. Responding to suspected or confirmed information 1194 security incidents, including suspected or confirmed breaches of 1195 confidential personal information or exempt data.

1196 3. Agency security plans, including strategic security1197 plans and security program plans.

1198 4. The recovery of information technology and data1199 following a disaster.

1200 5. The managerial, operational, and technical safeguards 1201 for protecting state government data and information technology 1202 resources.

1203 (c) Assist agencies in complying with the provisions of 1204 this section.

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1205 (d) Pursue appropriate funding for the purpose of 1206 enhancing domestic security.

1207 (e) Provide training for agency information security 1208 managers.

1209 (d) (f) Annually review the strategic and operational information security plans of executive branch agencies. 1210

1211 To assist the Agency for Enterprise Information (4) Technology in carrying out its responsibilities, Each agency 1212 1213 head shall, at a minimum:

1214 Designate an information security manager to (a) administer the security program of the agency for its data and 1215 1216 information technology resources. This designation must be 1217 provided annually in writing to the Agency for State Enterprise 1218 Information Technology by January 1.

1219 (b) Submit to the Agency for State Enterprise Information Technology annually by July 31_{T} the agency's strategic and 1220 1221 operational information security plans developed pursuant to the rules and guidelines established by the Agency for State 1222 1223 Enterprise Information Technology.

1224 The agency strategic information security plan must 1. 1225 cover a 3-year period and, at a minimum, define security goals, 1226 intermediate objectives, and projected agency costs for the 1227 strategic issues of agency information security policy, risk 1228 management, security training, security incident response, and 1229 survivability. The plan must be based on the enterprise 1230 strategic information security plan created by the Agency for State Enterprise Information Technology. Additional issues may 1231 1232 be included.

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1233 The agency operational information security plan must 2. 1234 include a progress report for the prior operational information 1235 security plan and a project plan that includes activities, 1236 timelines, and deliverables for security objectives that, 1237 subject to current resources, the agency will implement during 1238 the current fiscal year. The cost of implementing the portions 1239 of the plan which cannot be funded from current resources must 1240 be identified in the plan.

1241 Conduct, and update every 3 years, a comprehensive (C) risk analysis to determine the security threats to the data, 1242 information, and information technology resources of the agency. 1243 1244 The risk analysis information is confidential and exempt from 1245 the provisions of s. 119.07(1), except that such information 1246 shall be available to the Auditor General, and the Agency for 1247 State Enterprise Information Technology, and the Department of 1248 Law Enforcement for performing postauditing duties.

1249 Develop, and periodically update, written internal (d) 1250 policies and procedures, which must include procedures for notifying all suspected or confirmed information security 1251 1252 incidents to the Cybercrime Office in the Department of Law 1253 Enforcement within 24 hours after discovery the Agency for 1254 Enterprise Information Technology when a suspected or confirmed 1255 breach, or an information security incident, occurs. Such 1256 policies and procedures must be consistent with the rules and 1257 guidelines established by the Agency for State Enterprise 1258 Information Technology to ensure the security of the data, 1259 information, and information technology resources of the agency. The internal policies and procedures that, if disclosed, could 1260

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1261 facilitate the unauthorized modification, disclosure, or 1262 destruction of data or information technology resources are 1263 confidential information and exempt from s. 119.07(1), except 1264 that such information shall be available to the Auditor General, 1265 and the Agency for <u>State Enterprise Information</u> Technology, and 1266 <u>the Department of Law Enforcement</u> for performing postauditing 1267 duties.

(e) Implement appropriate cost-effective safeguards to
address identified risks to the data, information, and
information technology resources of the agency.

1271 Ensure that periodic internal audits and evaluations (f) 1272 of the agency's security program for the data, information, and 1273 information technology resources of the agency are conducted. The results of such audits and evaluations are confidential 1274 1275 information and exempt from s. 119.07(1), except that such 1276 information shall be available to the Auditor General, and the 1277 Agency for State Enterprise Information Technology, and the 1278 Department of Law Enforcement for performing postauditing 1279 duties.

(g) Include appropriate security requirements in the written specifications for the solicitation of information technology and information technology resources and services <u>that</u>, which are consistent with the rules and guidelines established by the Agency for <u>State</u> Enterprise Information Technology.

(h) <u>Require that all agency employees complete the</u>
 security awareness training offered by the Cybercrime Office in
 the Department of Law Enforcement. Provide security awareness

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1289 training to employees and users of the agency's communication 1290 and information resources concerning information security risks 1291 and the responsibility of employees and users to comply with 1292 policies, standards, guidelines, and operating procedures 1293 adopted by the agency to reduce those risks.

(i) Develop a process for detecting, reporting, and
responding to suspected or confirmed security <u>threats or</u>
incidents, including suspected or confirmed breaches, consistent
with the security rules and guidelines established by the Agency
for <u>State Enterprise Information</u> Technology.

1299 1. Suspected or confirmed information security <u>threats</u>, 1300 incidents, and breaches must be <u>immediately</u> reported to the 1301 <u>Cybercrime Office in the Department of Law Enforcement within 24</u> 1302 <u>hours after discovery</u> Agency for Enterprise Information 1303 Technology.

1304 2. For incidents involving breaches, agencies shall 1305 provide notice in accordance with s. 817.5681 and to the 1306 <u>Cybercrime Office in the Department of Law Enforcement Agency</u> 1307 for Enterprise Information Technology in accordance with this 1308 subsection.

(5) Each state agency shall include appropriate security requirements in the specifications for the solicitation of contracts for procuring information technology or information technology resources or services <u>that which</u> are consistent with the rules and guidelines established by the Agency for <u>State</u> <u>Enterprise Information</u> Technology.

1315 (6) The Agency for <u>State</u> Enterprise Information
1316 Technology, in consultation with the Cybercrime Office in the

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Department of Law Enforcement, may adopt rules relating to 1317 1318 information security and to administer the provisions of this 1.319 section. 1320 For purposes of this section, the term "agency" has (7) 1321 the same meaning as provided in s. 216.011(1)(qq), except that 1322 the term "agency" does not include the judicial branch, state attorneys, public defenders, criminal conflict and civil 1323 1324 regional counsel, capital collateral regional counsel, the 1325 Florida Clerks of Court Operations Corporation, or the Florida 1326 Housing Finance Corporation. 1327 Section 16. Section 282.33, Florida Statutes, is repealed. 1328 Section 17. Effective upon this act becoming a law, 1329 section 282.34, Florida Statutes, is repealed. Section 18. Section 943.0415, Florida Statutes, is amended 1330 1331 to read: 1332 943.0415 Cybercrime Office.-1333 There is created within the Department of Law (1) 1334 Enforcement the Cybercrime Office. 1335 (2) The office may: 1336 Investigate violations of state law pertaining to the (a) 1337 sexual exploitation of children which are facilitated by or 1338 connected to the use of any device capable of storing electronic 1339 data. 1340 (b) Monitor information technology resources and collect 1341 and analyze potential threats regarding potential cybersecurity 1342 incidents, including cyber attacks and breaches of personal 1343 information containing confidential or exempt data. 1344 Investigate violations of state law pertaining to (C)

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1345	suspected or confirmed cybersecurity incidents and assist in
1346	incident response and recovery.
1347	(d) Provide security awareness training and information to
1348	state agency employees concerning cybersecurity, online sexual
1349	exploitation of children, and security risks and the
1350	responsibility of employees to comply with policies, standards,
1351	guidelines, and operating procedures adopted by the Agency for
1352	State Technology.
1353	(e) Consult with the Agency for State Technology in the
1354	adoption of rules relating to the information security
1355	provisions of s. 282.318.
1356	Section 19. Paragraph (e) of subsection (2) of section
1357	110.205, Florida Statutes, is amended to read:
1358	110.205 Career service; exemptions
1359	(2) EXEMPT POSITIONS.—The exempt positions that are not
1360	covered by this part include the following:
1361	(e) The Chief Information Officer in the Agency for <u>State</u>
1362	Enterprise Information Technology. Unless otherwise fixed by
1363	law, the Agency for <u>State</u> Enterprise Information Technology
1364	shall set the salary and benefits of this position in accordance
1365	with the rules of the Senior Management Service.
1366	Section 20. Subsections (2) and (9) of section 215.322,
1367	Florida Statutes, are amended to read:
1368	215.322 Acceptance of credit cards, charge cards, debit
1369	cards, or electronic funds transfers by state agencies, units of
1370	local government, and the judicial branch
1371	(2) A state agency as defined in s. 216.011, or the
1372	judicial branch, may accept credit cards, charge cards, debit
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1373 cards, or electronic funds transfers in payment for goods and 1374 services with the prior approval of the Chief Financial Officer. 1375 If the Internet or other related electronic methods are to be 1376 used as the collection medium, the Agency for <u>State Enterprise</u> 1377 <u>Information Technology shall review and recommend to the Chief</u> 1378 Financial Officer whether to approve the request with regard to 1379 the process or procedure to be used.

1380 (9) For payment programs in which credit cards, charge 1381 cards, or debit cards are accepted by state agencies, the judicial branch, or units of local government, the Chief 1382 Financial Officer, in consultation with the Agency for State 1383 1384 Enterprise Information Technology, may adopt rules to establish 1385 uniform security safeguards for cardholder data and to ensure 1386 compliance with the Payment Card Industry Data Security 1387 Standards.

Section 21. Subsection (22) of section 287.057, Florida Statutes, is amended to read:

1390 287.057 Procurement of commodities or contractual 1391 services.-

1392 The department, in consultation with the Agency for (22)1393 State Enterprise Information Technology and the Comptroller, 1394 shall develop a program for online procurement of commodities 1395 and contractual services. To enable the state to promote open 1396 competition and to leverage its buying power, agencies shall 1397 participate in the online procurement program, and eligible 1398 users may participate in the program. Only vendors prequalified 1399 as meeting mandatory requirements and qualifications criteria 1400 may participate in online procurement.

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1401 (a) The department, in consultation with the agency, may 1402 contract for equipment and services necessary to develop and 1403 implement online procurement.

(b) The department, in consultation with the agency, shall adopt rules, pursuant to ss. 120.536(1) and 120.54, to administer the program for online procurement. The rules shall include, but not be limited to:

Determining the requirements and qualification criteria
 for prequalifying vendors.

1410 2. Establishing the procedures for conducting online1411 procurement.

1412 3. Establishing the criteria for eligible commodities and1413 contractual services.

1414 4. Establishing the procedures for providing access to1415 online procurement.

14165. Determining the criteria warranting any exceptions to1417participation in the online procurement program.

1418 (c) The department may impose and shall collect all fees1419 for the use of the online procurement systems.

1420 1. The fees may be imposed on an individual transaction 1421 basis or as a fixed percentage of the cost savings generated. At 1422 a minimum, the fees must be set in an amount sufficient to cover 1423 the projected costs of the services, including administrative 1424 and project service costs in accordance with the policies of the 1425 department.

1426 2. If the department contracts with a provider for online 1427 procurement, the department, pursuant to appropriation, shall 1428 compensate the provider from the fees after the department has

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1429 satisfied all ongoing costs. The provider shall report 1430 transaction data to the department each month so that the 1431 department may determine the amount due and payable to the 1432 department from each vendor.

1433 All fees that are due and payable to the state on a 3. 1434 transactional basis or as a fixed percentage of the cost savings 1435 generated are subject to s. 215.31 and must be remitted within 1436 40 days after receipt of payment for which the fees are due. For 1437 fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid 1438 balance from the expiration of the 40-day period until the fees 1439 1440 are remitted.

1441 4. All fees and surcharges collected under this paragraph1442 shall be deposited in the Operating Trust Fund as provided by1443 law.

1444 Section 22. Subsection (4) of section 445.011, Florida 1445 Statutes, is amended to read:

1446

445.011 Workforce information systems.-

(4) Workforce Florida, Inc., shall coordinate development
and implementation of workforce information systems with the
executive director of the Agency for <u>State</u> Enterprise
Information Technology to ensure compatibility with the state's
information system strategy and enterprise architecture.

1452 Section 23. Subsections (2) and (4) of section 445.045, 1453 Florida Statutes, are amended to read:

1454 445.045 Development of an Internet-based system for 1455 information technology industry promotion and workforce 1456 recruitment.-

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(2) Workforce Florida, Inc., shall coordinate with the
Agency for <u>State Enterprise Information</u> Technology and the
Department of Economic Opportunity to ensure links, where
feasible and appropriate, to existing job information websites
maintained by the state and state agencies and to ensure that
information technology positions offered by the state and state
agencies are posted on the information technology website.

(4) (a) Workforce Florida, Inc., shall coordinate
development and maintenance of the website under this section
with the executive director of the Agency for <u>State</u> Enterprise
Information Technology to ensure compatibility with the state's
information system strategy and enterprise architecture.

(b) Workforce Florida, Inc., may enter into an agreement with the Agency for <u>State Enterprise Information</u> Technology, the Department of Economic Opportunity, or any other public agency with the requisite information technology expertise for the provision of design, operating, or other technological services necessary to develop and maintain the website.

(c) Workforce Florida, Inc., may procure services necessary to implement the provisions of this section, if it employs competitive processes, including requests for proposals, competitive negotiation, and other competitive processes, to ensure that the procurement results in the most cost-effective investment of state funds.

1481Section 24. Paragraph (b) of subsection (18) of section1482668.50, Florida Statutes, is amended to read:

668.50 Uniform Electronic Transaction Act.-

- 1483
- 1484

(18)

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ACCEPTANCE AND DISTRIBUTION OF ELECTRONIC RECORDS BY

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1485 GOVERNMENTAL AGENCIES.-

(b) To the extent that a governmental agency uses electronic records and electronic signatures under paragraph (a), the Agency for <u>State Enterprise Information</u> Technology, in consultation with the governmental agency, giving due consideration to security, may specify:

1491 1. The manner and format in which the electronic records 1492 must be created, generated, sent, communicated, received, and 1493 stored and the systems established for those purposes.

1494 2. If electronic records must be signed by electronic 1495 means, the type of electronic signature required, the manner and 1496 format in which the electronic signature must be affixed to the 1497 electronic record, and the identity of, or criteria that must be 1498 met by, any third party used by a person filing a document to 1499 facilitate the process.

1500 3. Control processes and procedures as appropriate to
1501 ensure adequate preservation, disposition, integrity, security,
1502 confidentiality, and auditability of electronic records.

4. Any other required attributes for electronic records
which are specified for corresponding nonelectronic records or
reasonably necessary under the circumstances.

1506Section 25.Subsections (1), (2), and (3) of section15071004.649, Florida Statutes, are amended to read:

1004.649 Northwest Regional Data Center.-

(1) For the purpose of serving its state agency customers
 for the 2013-2014 fiscal year, the Northwest Regional Data
 Center at Florida State University is designated as a <u>state</u>
 primary data center facility and shall:

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(a) Operate under a governance structure that representsits customers proportionally.

(b) Maintain an appropriate cost-allocation methodology that accurately bills state agency customers based solely on the actual direct and indirect costs of the services provided to state agency customers, and prohibits the subsidization of nonstate agency customers' costs by state agency customers.

(c) Enter into a service-level agreement with each state agency customer to provide services as defined and approved by the governing board of the center. At a minimum, such servicelevel agreements must:

1524 1. Identify the parties and their roles, duties, and 1525 responsibilities under the agreement;

1526 2. State the duration of the agreement term and specify1527 the conditions for renewal;

1528

3. Identify the scope of work;

4. Establish the services to be provided, the business standards that must be met for each service, the cost of each service, and the process by which the business standards for each service are to be objectively measured and reported;

1533 5. Provide a timely billing methodology for recovering the 1534 cost of services provided; and

1535 6. Provide a procedure for modifying the service-level 1536 agreement to address any changes in projected costs of service.

(d) Provide to the Board of Governors the total annual
budget by major expenditure category, including, but not limited
to, salaries, expenses, operating capital outlay, contracted
services, or other personnel services by July 30 each fiscal

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1541 year.

(e) Provide to each state agency customer its projected
annual cost for providing the agreed-upon data center services
by September 1 each fiscal year.

(f) Provide a plan for consideration by the Legislative Budget Commission if the governing body of the center approves the use of a billing rate schedule after the start of the fiscal year that increases any state agency customer's costs for that fiscal year.

1550 (2) The Northwest Regional Data Center's designation as a 1551 <u>state</u> primary data center <u>facility</u> for purposes of serving its 1552 state agency customers may be terminated if:

(a) The center requests such termination to the Board of
Governors, the Senate President, and the Speaker of the House of
Representatives; or

(b) The center fails to comply with the provisions of thissection.

(3) If such designation is terminated, the center shall have 1 year to provide for the transition of its state agency customers to the <u>state data</u> Southwood Shared Resource Center or the Northwood Shared Resource center.

Section 26. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2013.

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