



Florida Senate - 2013

SB7040

<u>Committee</u>	<u>Amendment</u>
AHS	14

The Committee on Appropriations (Hukill) recommended the following amendment:

Section: 03 On Page: 000 Spec App: 556A	<u>EXPLANATION:</u> Reduces Community Based Care Funds for Providers of Child Welfare Services and Community Mental Health Services in the Department of Children and Families by \$10,000 and \$500,000, respectively, from the General Revenue Fund, and provides \$510,000 in nonrecurring general revenue funds for Children's Medical Services (CMS) in the Department of Health to construct a new CMS facility in Ocala.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HEALTH, DEPARTMENT OF
 Program: Children's Medical Services
 Children's Special Health Care 64300100

556A In Section 03 On Page 000
 Fixed Capital Outlay 084101
 Construction, Renovation, Equipment -
 Children's Medical Services Facilities IOEJ

1000	General Revenue Fund	510,000
	CA 510,000 FSI1NR 510,000	

Immediately following Specific Appropriation 556A, INSERT:

From the funds in Specific Appropriation 556A, \$510,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Mental Health Program
 Mental Health Services 60910506

In Section 03 On Page 068
 354 Special Categories 100610
 Grants And Aids - Community Mental Health
 Services IOEB

1000	General Revenue Fund	183,588,358	183,088,358
	CA -500,000 FSI2NR -500,000		

Immediately following Specific Appropriation 354, DELETE the following project:

The Manor - Mental Health Services..... 3,150,000

AND INSERT:

The Manor - Mental Health Services..... 2,650,000

Program: Family Safety Program
 Family Safety And Preservation Services 60910310

In Section 03 On Page 067
 345 Special Categories 108304
 Grants And Aids - Community Based Care
 Funds For Providers Of Child Welfare
 Services IOEB

1000	General Revenue Fund	258,497,802	258,487,802
	CA -10,000 FSI2NR -10,000		

Immediately following Specific Appropriation 345, DELETE the second paragraph:

From the funds in Specific Appropriation 345, the sum of \$2,707,000 in nonrecurring funds from the General Revenue Fund is provided to Eckerd Community Alternatives, the Community Based Care Lead Agency serving Pasco and Pinellas counties.

AND INSERT:

From the funds in Specific Appropriation 345, the sum of \$2,697,000 in nonrecurring funds from the General Revenue Fund is provided to Eckerd Community Alternatives, the Community Based Care Lead Agency serving Pasco and Pinellas counties.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
