



Florida Senate - 2013

SB7040

<u>Committee</u>	<u>Amendment</u>
AHS	18

The Committee on Appropriations (Sobel) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 068</p> <p>Spec App: 354</p>	<p><u>EXPLANATION:</u></p> <p>Reduces funding for The Manor community mental health services by \$24,750 and reduces funding by \$975,250 for the Transition House Homeless Veterans Program in Osceola County in the Department of Children and Families and increases funding by \$1,000,000 in nonrecurring general revenue funds for the Employment and Internships Program in the Agency for Persons with Disabilities.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Mental Health Program
 Mental Health Services 60910506

354 In Section 03 On Page 068
 Special Categories 100610
 Grants And Aids - Community Mental Health
 Services IOEB

1000	General Revenue Fund	183,588,358	183,563,608
	CA -24,750 FSI2NR -24,750		

In the proviso immediately following Specific Appropriation 354, revise the following project:

The Manor - Mental Health Services..... 3,150,000

In the proviso immediately following Specific Appropriation 354, revise the following project:

The Manor - Mental Health Services..... 3,125,250

Program: Economic Self Sufficiency
Program
Economic Self Sufficiency Services 60910708

386 In Section 03 On Page 073
Special Categories 100561
Grants And Aids - Homeless Housing
Assistance Grants IOEB

1000 General Revenue Fund 2,025,250 1,050,000
CA -975,250 FSI1NR -975,250

DELETE the proviso immediately following Specific Appropriation 386:

From the funds in Specific Appropriation 386, \$1,525,250 from nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.

AND INSERT:

From the funds in Specific Appropriation 386, \$550,000 from nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

263 In Section 03 On Page 057
Special Categories 100179
Grant And Aid Individual And Family
Supports IOEB

1000 General Revenue Fund 2,702,400 3,702,400
CA 1,000,000 FSI1NR 1,000,000

At the end of existing proviso language, following Specific Appropriation 263, INSERT:

From the funds in Specific Appropriation 263, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Employment and Internships Program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.