



Florida Senate - 2013

SB7040

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| <u>Committee</u> | <u>Amendment</u> |
| AHS | 20 |

The Committee on Appropriations (Grimsley) recommended the following amendment:

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| <p>Section: 03</p> <p>On Page: 068</p> <p>Spec App: 354</p> | <p><u>EXPLANATION:</u></p> <p>Reduces Adult Community Mental Health Services in the Department of Children and Families by \$625,250 in nonrecurring general revenue and increases Older American's Act funds in the Department of Elder Affairs by \$625,250 in nonrecurring general revenue for the Little Havana Activity Center Adult Day Care.</p> |
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| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

| | |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| DELETE | INSERT |

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Mental Health Program
 Mental Health Services 60910506

354 In Section 03 On Page 068
 Special Categories 100610
 Grants And Aids - Community Mental Health
 Services IOEB

| | | | |
|------|--------------------------|-------------|-------------|
| 1000 | General Revenue Fund | 183,588,358 | 182,963,108 |
| CA | -625,250 FSI2NR -625,250 | | |

DELETE:

From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:

The Manor - Mental Health Services..... 3,150,000

AND INSERT:

From the funds in Specific Appropriation 354, nonrecurring general

revenue funds are provided for the following:

The Manor - Mental Health Services..... 2,524,750

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

416 In Section 03 On Page 076
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000 General Revenue Fund 7,759,209 8,384,459
CA 625,250 FSI1NR 625,250

DELETE:

From the funds in Specific Appropriation 416, the nonrecurring sum of \$141,550 from the General Revenue Fund is provided to the Southeast Focal Early Bird P.M. Nutrition Center.

AND INSERT:

From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:

Southeast Focal Early Bird P.M. Nutrition Center.....\$141,550
Little Havana Activity Center Adult Day Care.....\$625,250

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.