



Florida Senate - 2013

SB7040

<u>Committee</u> AHS	<u>Amendment</u> 19SA
--------------------------------	---------------------------------

The Committee on Appropriations (**Benacquisto and Smith**) recommended the following SUBSTITUTE AMENDMENT for 19 (995042):

Section: 03 On Page: 068 Spec App: 354	<u>EXPLANATION:</u> Reduces funding for The Manor Mental Health Services by \$1,000,000 and increases funding by \$500,000 for the Broward County Sheriff's Office for child protective investigations and \$500,000 for Opportunity, Inc. Okaloosa Walton Homeless Continuum of Care.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF Services
Program: Mental Health Program
Mental Health Services 60910506

354 In Section 03 On Page 068
Special Categories 100610
Grants And Aids - Community Mental Health Services IOEB

1000	General Revenue Fund	183,588,358	182,588,358
	CA -1,000,000 FSI2NR -1,000,000		

Immediately following Specific Appropriation 354, DELETE the following project:

The Manor - Mental Health Services..... 3,150,000

AND INSERT:

The Manor - Mental Health Services..... 2,150,000

Program: Family Safety Program
Family Safety And Preservation Services 60910310

In Section 03 On Page 065
Special Categories 100782
Grants And Aids - Grants To Sheriffs For
Protective Investigations IOEB

334

1000	General Revenue Fund	20,654,666	21,154,666
	CA 500,000 FSI2NR 500,000		

Immediately following Specific Appropriation 334, DELETE the following:

From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the Broward County Sheriff's Office.

AND INSERT:

From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for the Broward County Sheriff's Office.

Program: Economic Self Sufficiency
Program
Economic Self Sufficiency Services 60910708

In Section 03 On Page 073
Special Categories 100561
Grants And Aids - Homeless Housing
Assistance Grants IOEB

386

1000	General Revenue Fund	2,025,250	2,525,250
	CA 500,000 FSI2NR 500,000		

At the end of existing proviso language, following Specific Appropriation 386, INSERT:

From the funds in Specific Appropriation 386, \$500,000 from nonrecurring general revenue funds is provided to the Opportunity, Inc. Okaloosa Walton Homeless Continuum of Care.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.