



**Florida Senate - 2014**

SB7090

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>22</b>

The Committee on Appropriations (**Bradley**) recommended the following amendment:

<b>Section: 07</b>  <b>On Page: 367</b>  <b>Spec App: 3158</b>	<u><b>EXPLANATION:</b></u>  This amendment realigns \$3,356,986 from the Court Education Trust Fund from traditional appropriation categories into a qualified expenditure appropriation category.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>STATE COURT SYSTEM</b>			
Program: Supreme Court			
Executive Direction And Support Services 22010200			
In Section 07 On Page 367			
<b>3158</b>	<b>Salaries And Benefits 010000</b>	<i>IOEA</i>	
2146	Court Education Trust Fund	<b>1,219,408</b>	<b>0</b>
	CA -1,219,408 FSI1 -1,219,408		
<b>3159</b>	<b>Other Personal Services 030000</b>	<i>IOEA</i>	
2146	Court Education Trust Fund	<b>105,540</b>	<b>0</b>
	CA -105,540 FSI1 -105,540		
<b>3160</b>	<b>Expenses 040000</b>	<i>IOEA</i>	
2146	Court Education Trust Fund	<b>1,904,449</b>	<b>0</b>
	CA -1,904,449 FSI1 -1,904,449		
<b>3161</b>	<b>Operating Capital Outlay 060000</b>	<i>IOEA</i>	
2146	Court Education Trust Fund	<b>10,000</b>	<b>0</b>
	CA -10,000 FSI1 -10,000		
<b>3162</b>	<b>Special Categories 100777</b>		

**Contracted Services** IOEA

2146 Court Education Trust Fund 106,105 0  
CA -106,105 FSI1 -106,105

3166 Special Categories 105281  
Lease Or Lease-Purchase Of Equipment IOEA

2146 Court Education Trust Fund 7,500 0  
CA -7,500 FSI1 -7,500

3167 Special Categories 107040  
Transfer To Department Of Management  
Services - Human Resources Services  
Purchased Per Statewide Contract IOEH

2146 Court Education Trust Fund 3,984 0  
CA -3,984 FSI1 -3,984

3168A Qualified Expenditure Category 200030  
Fiscal Realignment IOEA

2146 Court Education Trust Fund 3,356,986  
CA 3,356,986 FSI1 3,356,986

**Following Specific Appropriation 3168A, INSERT:**

Funds in Specific Appropriation 3168A, are subject to approval by the Legislative Budget Commission, pursuant to chapter 216, Florida Statutes. For all requested expenditures in this category, the courts must demonstrate that the expenditures serve a direct and lawful public purpose, are necessary to conduct official business of the state, and are necessary for the performance of official duties.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.