



**Florida Senate - 2014**

SB7090

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>18</b>

The Committee on Appropriations (**Grimsley**) recommended the following amendment:

<p><b>Section:</b> 03</p> <p><b>On Page:</b> 067</p> <p><b>Spec App:</b> 330</p>	<p><b><u>EXPLANATION:</u></b></p> <p>Provides \$1 million nonrecurring general revenue for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center in Okaloosa County. Decreases nonrecurring general revenue by \$500,000 for the analytics, predictive analysis, and data integration project in the Department of Children and Families and by \$500,000 for Aging Resource Centers in the Department of Elder Affairs.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

**CHILDREN AND FAMILIES, DEPARTMENT OF Services**

**Program: Family Safety Program**

**Family Safety And Preservation Services 60910310**

**In Section 03 On Page 067**

**330 Special Categories 100777**

**Contracted Services IOEA**

1000	<b>General Revenue Fund</b>	<b>3,969,046</b>	<b>3,469,046</b>
	CA -500,000 FSI1NR -500,000		

**DELETE the proviso immediately following Specific Appropriation 330:**

From the funds in Specific Appropriation 330, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for analytics, predictive analysis, and data integration including, but not limited to, substance abuse and mental health, the Florida Safe Families Network (FSFN), Child Death Review Database (CDR), and the child abuse hotline to improve child outcomes within the child welfare system.

AND INSERT:

From the funds in Specific Appropriation 330, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for analytics, predictive analysis, and data integration including, but not limited to, substance abuse and mental health, the Florida Safe Families Network (FSFN), Child Death Review Database (CDR), and the child abuse hotline to improve child outcomes within the child welfare system.

Program: Mental Health Program  
Mental Health Services 60910506

In Section 03 On Page 074  
366C Grants And Aids To Local Governments And 144333  
Nonstate Entities - Fixed Capital Outlay  
Crisis Stabilization Units And Triage  
Centers For Mental Health Services IOEM

1000 General Revenue Fund 1,900,000 2,900,000  
CA 1,000,000 FSI1NR 1,000,000

At the end of existing proviso language, following Specific Appropriation 366C, INSERT:

From the funds in Specific Appropriation 366C, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center located in Okaloosa County.

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

In Section 03 On Page 079  
411 Special Categories 100547  
Grants And Aids - Community Care For The  
Elderly IOEB

1000 General Revenue Fund 59,028,099 58,528,099  
CA -500,000 FSI2NR -500,000

In Section 03 On Page 080

In Section 03, on Page 79, DELETE the following:

From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in

the Statewide Medicaid Managed Care Long Term Care program.

AND INSERT:

From the funds in Specific Appropriation 411, \$150,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.