



Florida Senate - 2014

SB7090

<u>Committee</u> AGG	<u>Amendment</u> 52
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The Committee on Appropriations (**Hays**) recommended the following LATE FILED amendment:

Section: 05	<u>EXPLANATION:</u> Reallocates \$2,000,000 relating to repairs and maintenance and an information technology study for a Facilities Management System in the Department of Management Services.
On Page: 213	
Spec App: 1588	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: State Lands		
Land And Recreation Operation Services	37100500	
 In Section 05 On Page 213		
1588 Special Categories	100777	
Contracted Services	IOEA	
 2408 Internal Improvement Trust Fund	820,000	570,000
CA -250,000 FSI1NR -250,000		

Immediately following Specific Appropriation 1588, DELETE:

From the funds in Specific Appropriations 1588, \$250,000 from the Internal Improvement Trust Fund is provided to contract with an independent third party to study the facilities management requirements of the Department of Management Services and the capabilities of the FL-SOLARIS application managed by the Department of Environmental Protection.

The study should include: 1) an evaluation of the requirements needed to support a statewide facilities management solution, 2) a comparison of the requirements to the current functionality and information in the FL-SOLARIS system, 3) a comparison of these consolidated requirements to existing commercial products, 4) options, costs, and recommendations to address the need for a single facility inventory system with management

capabilities. Management capabilities include inventory tracking, work order maintenance processing, leasing administration, occupancy and parking management, contracting oversight, budgeting (as it relates to managing facilities), and options to provide capital improvement project tracking and energy management tracking. The study shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2014.

MANAGEMENT SERVICES, DEPARTMENT OF
 Program: Facilities Program
 Facilities Management 72400100

In Section 06 On Page 329

2728A Special Categories 100906
 Transfer To Department Of Environmental
 Protection IOEH

2696	Supervision Trust Fund	250,000	0
	CA -250,000 FSI1NR -250,000		

In Section 06 On Page 330

2739 Fixed Capital Outlay 083400
 Statewide Capital Depreciation - General
 - Dms Mgd IOEI

2696	Supervision Trust Fund	3,714,879	2,214,879
	CA -1,500,000 FSI1NR -1,500,000		

2726A Special Categories 100785
 Facilities Management Information System IOEA

In Section 06 On Page 329

2696	Supervision Trust Fund		2,000,000
	CA 2,000,000 FSI1NR 2,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
