



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u> AGG	<u>Amendment</u> 25
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Senator(s) **Soto** moved the following amendment:

Section: 05	<u>EXPLANATION:</u> Reduces funding in various categories from the Land Acquisition Trust Fund and the State Parks Trust Fund to provide an increase of \$77,175,995 to the Transfer to the Florida Forever Trust Fund appropriation category and an increase of \$77,175,995 from the Florida Forever Trust Fund for land acquisition.
On Page: 194	
Spec App: 1417	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	77,175,995	0	77,175,995

	Positions & Amount DELETE	Positions & Amount INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Forest And Resource Protection Florida Forest Service 42110400		
1417 In Section 05 On Page 194 Special Categories 100777 Contracted Services IOEA		
2423 Land Acquisition Trust Fund <i>CA -2,000,000 FSI1NR -2,000,000</i>	2,252,137	252,137
1421A In Section 05 On Page 195 Fixed Capital Outlay 083622 Roads, Bridges, And Stream Crossing Maintenance - Division Of Forestry IOEJ		
2423 Land Acquisition Trust Fund <i>CA -2,000,000 FSI1NR -2,000,000</i>	2,509,697	509,697
1421B Fixed Capital Outlay 083643 Maintenance, Repairs And Construction - Statewide IOEJ		

2423 Land Acquisition Trust Fund 2,399,951 399,951
CA -2,000,000 FSI1NR -2,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: State Lands
Land Administration And Management 37100400

In Section 05 On Page 210

1561 Special Categories 100777
Contracted Services IOEA

2423 Land Acquisition Trust Fund 1,247,941 247,941
CA -1,000,000 FSI1NR -1,000,000

Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 224

1701 Special Categories 100718
Land Management IOEA

2423 Land Acquisition Trust Fund 1,625,876 0
CA -1,625,876 FSI1NR -1,625,876

1703 Special Categories 101198
Outsourcing/Privatization IOEA

2675 State Park Trust Fund 5,188,591 0
CA -5,188,591 FSI1NR -5,188,591

In Section 05 On Page 225

1707 Fixed Capital Outlay 080039
State Park Facility Improvements IOEJ

2423 Land Acquisition Trust Fund 15,000,000 0
CA -15,000,000 FSI1NR -15,000,000

1708 Fixed Capital Outlay 087937
Partnership In Parks - State Match IOEJ

2423 Land Acquisition Trust Fund 1,000,000 0
CA -1,000,000 FSI1NR -1,000,000

FISH AND WILDLIFE CONSERVATION COMMISSION
Program: Habitat And Species Conservation
Habitat And Species Conservation 77350200

In Section 05 On Page 234

1799 Special Categories 100228

Enhanced Wildlife Management IOEA

2423 Land Acquisition Trust Fund 9,361,528 0
CA -9,361,528 FSI1NR -9,361,528

1803 Special Categories 101012
Lake Restoration IOEA

2423 Land Acquisition Trust Fund 7,334,291 834,291
CA -6,500,000 FSI1NR -6,500,000

1816A In Section 05 On Page 235
Fixed Capital Outlay 080167
Lake Apopka Restoration IOEJ

2423 Land Acquisition Trust Fund 5,000,000 0
CA -5,000,000 FSI1NR -5,000,000

1817 Fixed Capital Outlay 085020
Wildlife Management Area Land
Improvements IOEJ

2423 Land Acquisition Trust Fund 1,500,000 0
CA -1,500,000 FSI1NR -1,500,000

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

1916 In Section 05 On Page 245
Fixed Capital Outlay 088717
Arterial Highway Construction IOEK

2423 Land Acquisition Trust Fund 25,000,000 0
CA -25,000,000 FSI1NR -25,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: State Lands
Land Administration And Management 37100400

1569A In Section 05 On Page 211
Special Categories 109983
Transfer To Florida Forever Trust Fund IOEH

2423 Land Acquisition Trust Fund 2,000,000 79,175,995
CA 77,175,995 FSI1NR 77,175,995

1570 Fixed Capital Outlay 084108
Land Acquisition, Environmentally
Endangered, Unique/ Irreplaceable Lands,

2348	Florida Forever Trust Fund	2,000,000	79,175,995
	CA 77,175,995 FSI1NR 77,175,995		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.