FOR CONSIDERATION By the Committee on Appropriations

	576-02241A-15 20152514pb
1	A bill to be entitled
2	An act relating to allocation of funds for community-
3	based care lead agencies; amending s. 409.991, F.S.;
4	revising the equity allocation model for funding
5	community-based care lead agencies; providing an
6	effective date.
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8	Be It Enacted by the Legislature of the State of Florida:
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10	Section 1. Section 409.991, Florida Statutes, is amended to
11	read:
12	409.991 Allocation of funds for community-based care lead
13	agencies
14	(1) As used in this section, the term:
15	(a) "Core services <u>funds</u> <del>funding</del> " means all funds allocated
16	to community-based care lead agencies operating under contract
17	with the department pursuant to s. 409.987, with the following
18	exceptions:
19	1. Funds appropriated for independent living;
20	2. Funds appropriated for maintenance adoption subsidies;
21	3. Funds allocated by the department for protective
22	investigations training;
23	4. Nonrecurring funds;
24	5. Designated mental health wrap-around services funds; and
25	6. Funds for special projects for a designated community-
26	based care lead agency.
27	(b) "Equity allocation model" means an allocation model
28	that uses the following factors:
29	1. Proportion of the child population children in poverty;
	Page 1 of 4

576-02241A-15 20152514pb 30 2. Proportion of child abuse hotline workload; and 31 3. Proportion of children in care; and 4. Proportion of contribution in the reduction of out-of-32 33 home care. 34 (c) "Proportion of child population" means the proportion of children, up to 18 years of age during the previous calendar 35 36 year, in the geographic area served by the community-based care 37 lead agency "Proportion of children in poverty" means the average of the proportion of children in the geographic area 38 served by the community-based care lead agency based on the 39 40 following subcomponents: 1. Children up to 18 years of age who are below the poverty 41 42 level as determined by the latest available Small Area Income 43 and Poverty Estimates (SAIPE) from the United States Census 44 Bureau; 45 2. Children eligible for free or reduced-price meals as 46 determined by the latest available survey published by the 47 Department of Education; and 48 3. The number of children in families receiving benefits 49 from the federal Supplemental Nutrition Assistance Program 50 (SNAP) in the most recent month as determined by the department. 51 (d) "Proportion of child abuse hotline workload" means the 52 weighted average of the following subcomponents: 53 1. The average number of initial and additional child abuse reports received during the month for the most recent 12 months 54 55 based on child protective investigations trend reports as 56 determined by the department. This subcomponent shall be 57 weighted as 20 percent of the factor. 58 2. The average count of children in investigations in the

## Page 2 of 4

576-02241A-15 20152514pb 59 most recent 12 months based on child protective investigations 60 trend reports as determined by the department. This subcomponent shall be weighted as 40 percent of the factor. 61 62 3. The average count of children in investigations with a 63 most serious finding of verified abuse in the most recent 12 months based on child protective investigations trend reports as 64 65 determined by the department. This subcomponent shall be 66 weighted as 40 percent of the factor. 67 (e) "Proportion of children in care" means the proportion 68 of the sum of the number of children in care receiving in-home 69 services and the number of children in out-of-home care with a 70 case management overlay during the most recent 12-month period. 71 This subcomponent shall be weighted as follows: 72 1. Sixty percent shall be based on children in out-of-home 73 care. 74 2. Forty percent shall be based on children in in-home care 75 at the end of the most recent month as reported in the child 76 welfare services trend reports as determined by the department. 77 (f) "Proportion of contribution in the reduction of out-of-78 home care" means the proportion of the number of children in 79 out-of-home care on December 31, 2006, minus the number of 80 children in out-of-home care as of the end of the most recent 81 month as reported in the child welfare services trend reports as 82 determined by the department. (2) The equity allocation of core services funds shall be 83 calculated based on the following weights: 84 85 (a) Proportion of the child population children in poverty 86 shall be weighted as 5 30 percent of the total; 87 (b) Proportion of child abuse hotline workload shall be

## Page 3 of 4

I	576-02241A-15 20152514pb
88	weighted as $\underline{15}$ $\underline{30}$ percent of the total; and
89	(c) Proportion of children in care shall be weighted as $\underline{80}$
90	<del>30</del> percent of the total <del>; and</del>
91	(d) Proportion of contribution to the reduction in out-of-
92	home care shall be weighted as 10 percent of the total.
93	(3) Beginning in the <u>2015-2016</u> <del>2013-2014</del> state fiscal year,
94	<u>100</u> 90 percent of the recurring core services funding for each
95	community-based care lead agency shall be based on the prior
96	year recurring base of core services funds and 10 percent shall
97	be based on the equity allocation model.
98	(4) Unless otherwise specified in the General
99	Appropriations Act, any new core services funds shall be
100	allocated based on the equity allocation model as follows:
101	(a) Twenty percent of new funding shall be allocated among
102	all community-based care lead agencies.
103	(b) Eighty percent of new funding shall be allocated among
104	community-based care lead agencies that are funded below their
105	equitable share. Funds allocated pursuant to this paragraph
106	shall be weighted based on each community-based care lead
107	agency's relative proportion of the total amount of funding
108	below the equitable share. Such allocations must be proportional
109	to the proportion of funding based on the equity model and
110	allocated only to the community-based care lead agency contracts
111	if the current funding proportion is less than the proportion of
112	funding based on the equity model.
113	Section 2. This act shall take effect July 1, 2015.

## Page 4 of 4