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An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing for contingent retroactive operation; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 65 through 65B, 66 through 73, and 146, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	155,820,162

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	151,262,548

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015-2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,648,447

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 313,731,157
 TOTAL ALL FUNDS 313,731,157

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 239,800,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2015-2016 academic year shall be as follows:

Academic Scholars
 4-Year Institutions.....\$103
 2-Year Institutions.....\$ 63
 Upper-Division Programs at Florida Colleges....\$ 71
 Career/Technical Centers.....\$ 52

Medallion Scholars
 4-Year Institutions.....\$ 77
 2-Year Institutions.....\$ 63
 Upper-Division Programs at Florida Colleges....\$ 53
 Career/Technical Centers.....\$ 39

Gold Seal Vocational Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2015, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 52,715,310

Funds in Specific Appropriation 6 are allocated in Specific

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 71. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	297,823,973
TOTAL ALL FUNDS	297,823,973

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in SB 2502-A. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	219,369,431

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,313.27, for grades 4 to 8 shall be \$895.79, and for grades 9 to 12 shall be \$897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	457,728,664
TOTAL ALL FUNDS	457,728,664

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	79,157,830

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 118. These funds are provided for school district

SECTION 1 - EDUCATION ENHANCEMENT

workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 244,903,227

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	9,243,601
Broward College.....	18,563,942
College of Central Florida.....	4,894,544
Chipola College.....	2,864,087
Daytona State College.....	11,113,162
Florida SouthWestern State College.....	6,765,992
Florida State College at Jacksonville.....	16,708,501
Florida Keys Community College.....	1,421,045
Gulf Coast State College.....	4,682,066
Hillsborough Community College.....	12,568,726
Indian River State College.....	10,268,469
Florida Gateway College.....	2,908,058
Lake-Sumter State College.....	2,894,601
State College of Florida, Manatee-Sarasota.....	4,932,457
Miami Dade College.....	37,706,697
North Florida Community College.....	1,572,715
Northwest Florida State College.....	4,148,904
Palm Beach State College.....	12,297,220
Pasco-Hernando State College.....	6,013,093
Pensacola State College.....	7,497,190
Polk State College.....	5,910,492
Saint Johns River State College.....	3,870,212
Saint Petersburg College.....	14,934,524
Santa Fe College.....	7,737,107
Seminole State College of Florida.....	8,357,450
South Florida State College.....	3,433,156
Tallahassee Community College.....	6,851,244
Valencia College.....	14,743,972

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 245,270,069

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	45,099,045
Florida State University.....	37,680,207
Florida A&M University.....	14,228,081
University of South Florida.....	33,618,003
University of South Florida, St. Petersburg.....	1,484,546
University of South Florida, Sarasota/Manatee.....	1,263,154
Florida Atlantic University.....	19,994,203
University of West Florida.....	7,544,831
University of Central Florida.....	34,500,103
Florida International University.....	29,494,507
University of North Florida.....	12,285,688
Florida Gulf Coast University.....	6,826,438
New College of Florida.....	991,230
Florida Polytechnic University.....	260,033

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		273,555,149
TOTAL ALL FUNDS		273,555,149
TOTAL OF SECTION 1		
FROM TRUST FUNDS		1,666,900,000
TOTAL ALL FUNDS		1,666,900,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25, 26, and 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2015-2016 in Specific Appropriations 18 through 22, 25, 26 and 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public broadcasting, public school districts and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	32,091,155

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 18, 2014. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	155,000,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Public Schools.....	50,000,000
University Maintenance.....	35,000,000
Florida Colleges Maintenance.....	20,000,000
Charter Schools	50,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 84,797,931

Funds in Specific Appropriation 20 shall be allocated as follows:

CHIPOLA COLLEGE	
Ren/Chiller Underground Utilities -Main.....	145,179
COLLEGE OF CENTRAL FLORIDA	
Construct Levy Center	2,000,000
DAYTONA STATE COLLEGE	
Construct Bldg 220 - Stu Svc/Clstrm/Office - Daytona.....	18,852,602
EASTERN FLORIDA STATE COLLEGE	
Construct Health Sciences - Melbourne (pc) part.....	17,046,241
LAKE SUMTER STATE COLLEGE	
Telecom/Utilities Infrastructure-Collegewide.....	2,500,000
Construct Science Labs - Clermont.....	6,000,000
PASCO-HERNANDO STATE COLLEGE	
Construct Performing Arts Education Center.....	5,500,000
POLK STATE COLLEGE	
Institute for Public Safety - Winter Haven.....	3,086,909
SANTA FE COLLEGE	
Blount Center Expansion Project.....	2,000,000
SEMINOLE STATE COLLEGE	
Student Center - Sanford/Lake Mary.....	11,537,000
TALLAHASSEE COMMUNITY COLLEGE	
Wakulla Environmental Institute - Land.....	1,230,000
VALENCIA COLLEGE	
Building 1 - Poinciana Campus.....	11,900,000
HILLSBOROUGH COMMUNITY COLLEGE	
South Shore Campus.....	3,000,000

21 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 3,000,000
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 126,945,619

Funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A&M UNIVERSITY	
Pharmacy Building Phase II.	1,480,000
Student Affairs Building.....	6,155,000
FLORIDA GULF COAST UNIVERSITY	
South Access Road.....	6,800,000
FLORIDA INTERNATIONAL UNIVERSITY	
Satellite Chiller Plant Expansion - MMC.....	2,252,959
Strategic Land Acquisition.....	5,000,000
FLORIDA STATE UNIVERSITY -	
Earth Ocean Atmospheric Sciences Building (Ph I).....	5,000,000
Medical School - Medical Education Facility to Train	
Physicians for Rural and Underserved Areas.....	3,000,000
NEW COLLEGE	
Heiser Natural Science Addition.....	3,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Downtown Presence - Building A.....	15,000,000
Partnership IV.....	20,000,000
UNIVERSITY OF FLORIDA	
New Boiler Installation.....	7,000,000
Nuclear Science Building Renovations/Additions.....	6,000,000
Norman Hall Remodeling.....	8,000,000
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones - North and South, Renovation and Annex....	3,000,000
UNIVERSITY OF SOUTH FLORIDA	
St. Pete. College of Business.....	12,257,660
Morsani College of Medicine.....	17,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SYSTEM

FIO Replacement Vessel (R/V Bellows)..... 6,000,000

Funds provided in Specific Appropriation 21, from nonrecurring general revenue funds, shall be allocated as follows:

Florida International University
Mold Remediation - Biscayne Bay..... 3,000,000

22 FIXED CAPITAL OUTLAY

SPECIAL FACILITY CONSTRUCTION ACCOUNT

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 89,761,931

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd of 3 years).....	7,870,913
Washington (2nd of 3 years).....	9,226,362
Madison (2nd of 2 years).....	9,288,408
Levy (2nd of 3 years).....	11,471,709
Calhoun (2nd of 3 years).....	8,419,842
Holmes (2nd of 3 years).....	18,733,115
Dixie (2nd of 3 years).....	13,741,360
Hamilton (1st of 3 years).....	2,168,454
Jackson (1st of 3 years).....	8,841,768

23 FIXED CAPITAL OUTLAY

DEBT SERVICE

FROM CAPITAL IMPROVEMENTS FEE

TRUST FUND 21,377,335

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 897,276,131

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND 83,224,032

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND 28,000,000

25 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 5,432,629

Funds in Specific Appropriations 25, are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance.....	2,568,975
Koger Hall Construction.....	2,863,654

26 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 400,000

Funds in Specific Appropriation 26 are provided for repair and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

maintenance projects at the Division of Blind Services' Daytona facility.

26A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,148,000

Funds in Specific Appropriation 26A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WUSF-TV/ Transmission Tower Replacement.....	1,430,000
WEDU-TV/ Replacement of HVAC System.....	1,300,000
WMFE-FM/ Replace Radio Antenna /Transmission Line.....	203,000
WEDU-TV/ Replacement of Exterior Garage Doors.....	165,000
WSRE-TV/ Replacement of Emergency Generator.....	45,000
WMFE-FM/ Rewire/Replace Emergency Exterior Studio Lighting..	5,000

26B FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 600,000

Funds provided in Specific Appropriation 26B are for the First Coast Technical College, Putnam County Campus.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,000,000	
FROM TRUST FUNDS		1,533,135,600
TOTAL ALL FUNDS		1,536,135,600

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

27	SALARIES AND BENEFITS	POSITIONS	931.00	
	FROM GENERAL REVENUE FUND		10,180,536	
	FROM ADMINISTRATIVE TRUST FUND			209,688
	FROM FEDERAL REHABILITATION TRUST FUND			38,810,708
28	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			1,467,459
29	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST FUND			10,401,716
30	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS			
	FROM GENERAL REVENUE FUND		750,000	

From the funds in Specific Appropriation 30, \$750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	549,823	
32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND		480,986
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	618,015	17,258,886
34	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	1,232,004	4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	31,226,986	97,493,999
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From the funds in Specific Appropriation 35, \$921,085 in General Revenue and \$3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These additional funds shall be placed in budget reserve and may be released pursuant to the notice and review procedure in section 216.177, Florida Statutes, in thirds beginning with the second quarter. Each request for release must include a report showing significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.

36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		358,419
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	69,242	1,036 248,173
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND	515,762
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	227,324
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	217,163

The funds provided in Specific Appropriation 41 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

41A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	202,253
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The funds in Specific Appropriation 41A are provided to the WOW Center in Miami for capital improvements.

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	44,989,861	
FROM TRUST FUNDS		172,603,763
TOTAL POSITIONS	931.00	
TOTAL ALL FUNDS		217,593,624

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,386,379	
42	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL REHABILITATION TRUST FUND	299.75 4,285,099	381,974 9,723,914
43	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	151,524	301,749 10,441
44	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	415,191	40,774 2,473,307 44,395
45	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347	4,522,207
46	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	54,294	235,198
47	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

48	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	10,262,902	13,781,496 252,746
From the funds in Specific Appropriation 49 from the General Revenue Fund, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, \$150,000 is provided for the Lighthouse for the Blind - Miami, and \$1,000,000 is provided for Florida Association of Agencies Serving the Blind.			
50	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	56,140	425,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	9,456	152,249
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735	100,000
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		3,075,000 595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,933	2,971 95,212
57	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM FEDERAL REHABILITATION TRUST FUND		424
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	224,778
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	390,755

The funds provided in Specific Appropriation 60 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,175,621	
FROM TRUST FUNDS		37,869,590
TOTAL POSITIONS	299.75	
TOTAL ALL FUNDS		54,045,211

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 63A, 64, 65A, and 65B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 65 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2015 and reflect prior academic year statistics.

61	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,500,000
62	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	5,673,000

Funds in Specific Appropriation 62 are provided to support 3,782 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

63	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	12,941,543
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Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	4,560,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,732,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 63 for library resources

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

63A SPECIAL CATEGORIES

GRANTS AND AIDS - ACADEMIC PROGRAM

CONTRACTS

FROM GENERAL REVENUE FUND 2,823,520

Funds in Specific Appropriation 63A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work.....	73,520
Beacon College - Tuition Assistance.....	250,000
Florida Institute of Technology - Space Research Institute..	2,500,000

Funds in Specific Appropriation 63A, allocated to the Florida Institute for Technology are provided for the establishment of a space research laboratory. The laboratory shall provide the expertise and resources needed to successfully compete for space-related technology research, science missions, and payload development projects.

64 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND

UNIVERSITIES

FROM GENERAL REVENUE FUND 5,450,000

Funds in Specific Appropriation 64 shall be allocated as follows:

Embry Riddle - Aerospace Academy.....	3,000,000
Jacksonville University.....	2,000,000
University of Miami - Institute for Cuban and Cuban-American Studies.....	250,000
University of Miami - Institute for Cuban and Cuban-American Studies Assimilating Elderly Cubans in Florida into the New Information and Communication Technology Era.....	200,000

65 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND 115,269,000

Funds in Specific Appropriation 65 are provided to support 38,423 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

65A SPECIAL CATEGORIES

GRANTS AND AIDS - NOVA SOUTHEASTERN

UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND 4,234,749

Funds are provided in Specific Appropriation 65A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2016.

65B SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH

PROGRAMS

FROM GENERAL REVENUE FUND 1,791,010

Funds in Specific Appropriation 65B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2016.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 65C are provided for the Southeastern
University Simulation Laboratory.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 152,182,822

TOTAL ALL FUNDS 152,182,822

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT
SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 8,379,932

67 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

68 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

69 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,134,006

70 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

71 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 91,885,763
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 750,496
FROM STUDENT LOAN OPERATING TRUST
FUND 9,688,263

From the funds in Specific Appropriations 6 and 71, the sum of
\$155,039,832 is provided for student financial assistance:

For the following grant programs, \$154,386,435 is provided from
recurring funds pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	114,614,631
Florida Student Assistance Grant - Private.....	18,444,354
Florida Student Assistance Grant - Postsecondary.....	12,883,854
Florida Student Assistance Grant - Career Education.....	2,501,237
Children/Spouses of Deceased/Disabled Veterans.....	3,115,690
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

For the following grant programs, \$653,397 is provided from nonrecurring
funds in the State Student Financial Assistance Trust Fund pursuant to
the following guidelines:

Florida Student Assistance Grant - Postsecondary.....	221,559
Florida Student Assistance Grant - Career Education.....	78,441
Children/Spouses of Deceased/Disabled Veterans.....	353,397

Funds in Specific Appropriation 71 for the Honorably Discharged Graduate
Assistance Program are provided for supplemental need-based veteran

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in public, as well as private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by DOE, each institution shall report all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.

72	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		71,541
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	111,893,993	
	FROM TRUST FUNDS		11,804,806
	TOTAL ALL FUNDS		123,698,799
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
74	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
75	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

76	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM GENERAL REVENUE FUND		4,243,061	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,496,166
77	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,078	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			90,414
78	EXPENSES			
	FROM GENERAL REVENUE FUND		888,621	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			993,048
	FROM WELFARE TRANSITION TRUST FUND .			265,163
79	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,785	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
80	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,242,097	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			1,752,885
81	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		10,385,983	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			42,297,260
	FROM FEDERAL GRANTS TRUST FUND . . .			10,714
	FROM WELFARE TRANSITION TRUST FUND .			1,400,000

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, \$4,500,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 81, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 81, \$2,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 81, \$110,000 from the Child Care and Development Block Grant Trust Fund is provided for the Literacy

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jump Start Program in St. Lucie County to provide at-risk academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 81, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Year 2 of an Early Learning Performance Funding Pilot Project as set forth in Budget Amendment EOG #B2014-B0042 and approved by the Legislative Budget Commission on September 10, 2014.

From the funds in Specific Appropriation 81, \$1,883,957 from the General Revenue Fund is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

From the funds in Specific Appropriation 81, \$100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers Child Care Program to be used to provide a subsidy for children who receive child day care services.

From the funds in Specific Appropriation 81, \$500,000 from the General Revenue Fund is provided to the Duval Guiding Stars Pilot Program.

From the funds in Specific Appropriation 81, \$3,500,000 from the Child Care and Development Block Grant Trust Fund is provided to contract with one educational technology provider for a language development and literacy intervention program available to all students but specifically designed to assist struggling students with the intent to increase the percentage ready for kindergarten. The technology must be interactive and differentiate instruction for each student and meet the following requirements: provide instruction in a least five of the top languages spoken throughout the state while also supporting English language development strategies; contain internal assessments, checkpoints, tracking and reports for teachers and parents; the software must have tools and off-line resources that enable teachers to more effectively meet the individual needs of each pupil; provide scaffolding through illustrations, front-loaded vocabulary, audio support, interactive glossary words, instructional feedback, strategic questions, and adaptive content that provides extra practice as needed; and the educational technology provider selected must have experience with large statewide implementation.

82 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	136,967,679	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		326,457,836
FROM FEDERAL GRANTS TRUST FUND . . .		489,286
FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 82 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 82, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 82 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,573,254
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,476,897
Brevard.....	17,165,148
Broward.....	41,682,565
Charlotte, DeSoto, Highlands, Hardee.....	8,433,948
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,889,413
Dade, Monroe.....	107,767,508
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,646,463
Duval.....	28,272,064
Escambia.....	13,429,483
Hendry, Glades, Collier, Lee.....	19,534,956
Hillsborough.....	42,151,425
Lake.....	6,729,300
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,070,002
Manatee.....	8,775,164
Marion.....	9,175,411
Martin, Okeechobee, Indian River.....	7,465,363
Okaloosa, Walton.....	7,466,228
Orange.....	35,910,204
Osceola.....	6,247,028
Palm Beach.....	33,858,992
Pasco, Hernando.....	13,732,998
Pinellas.....	28,683,038
Polk.....	18,733,168
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,734,891
St. Lucie.....	8,301,403
Santa Rosa.....	3,641,217
Sarasota.....	5,052,463
Seminole.....	8,278,973
Volusia, Flagler.....	13,648,261

From the funds in Specific Appropriation 82, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

83 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND 240,595
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 656,242

84 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 4,458,892

The funds in Specific Appropriation 84 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

In addition, the funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,920
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 9,974

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 389,254,479

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2015-2016, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,379,775
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,042,515
Brevard.....	11,240,542
Broward.....	38,155,535
Charlotte, DeSoto, Highlands, Hardee.....	4,944,864
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,638,996
Dade, Monroe.....	58,392,739
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,251,791
Duval.....	23,865,127
Escambia.....	5,420,650
Hendry, Glades, Collier, Lee.....	20,053,703
Hillsborough.....	28,325,365
Lake.....	5,498,225
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,820,907
Manatee.....	6,879,705
Marion.....	5,450,866
Martin, Okeechobee, Indian River.....	5,650,248
Okaloosa, Walton.....	5,448,918
Orange.....	28,173,393
Osceola.....	7,387,413
Palm Beach.....	27,327,286
Pasco, Hernando.....	12,050,725
Pinellas.....	15,046,369
Polk.....	10,862,939
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,525,049
St. Lucie.....	6,022,530
Santa Rosa.....	2,478,238
Sarasota.....	4,956,224
Seminole.....	9,446,214
Volusia, Flagler.....	10,517,628

87 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 27,379
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 8,928

88 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 1,321,918
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 1,650,000

89 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 50,116
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 145,857

The funds provided in Specific Appropriation 89 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 135,000

The funds in Specific Appropriation 89A are provided to Harlem Academy Childcare for safety and security improvements.

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	549,231,603	
FROM TRUST FUNDS		476,351,200
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,025,582,803

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in SB 2502-A. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 90, and 91.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 7,488,209,041
FROM STATE SCHOOL TRUST FUND 51,038,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,154.45 for the FEFP.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,238.32.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2015-2016 fiscal year.

Total Required Local Effort for Fiscal Year 2015-2016 shall be \$7,605,422,572. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2015-2016 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.115
 - B. 4-8 Basic.....1.000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

C. 9-12 Basic.....	1.005
2. Programs for Exceptional Students	
A. Support Level 4.....	3.613
B. Support Level 5.....	5.258
3. English for Speakers of Other Languages	1.180
4. Programs for Grades 9-12 Career Education.....	1.005

From the funds in Specific Appropriations 7 and 90, \$959,182,058 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 7 and 90, \$648,910,576 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. The 300 lowest performing schools shall be the same schools as identified for the 2014-2015 fiscal year.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. The 300 lowest performing schools shall be the same schools identified for the 2014-2015 fiscal year. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 90, \$225,830,113 is provided for Instructional Materials including \$11,925,049 for Library Media Materials, \$3,259,514 for the purchase of science lab materials and supplies, \$10,109,552 for dual enrollment instructional materials, and \$3,048,661 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$297.22 for the 2015-2016 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2016, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 90, \$429,530,450 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 90, \$12,404,401 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.

The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2), Florida Statutes.

For the 2015-2016 fiscal year, this allocation shall be derived from the data reported by school districts for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2015 federal fiscal year. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years. Each district's Federally Connected Student Supplement for the 2015-2016 appropriation shall not be recalculated during the fiscal year.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and eligible to be served during the 2015-2016 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 2,850,973,306
 FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,313.27, for grades 4 to 8 shall be \$895.79, and for grades 9 to 12 shall be \$897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 10,339,182,347
 FROM TRUST FUNDS 137,200,000
 TOTAL ALL FUNDS 10,476,382,347

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 99 and 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 92 through 109B, excluding 100 and 101, shall only be used to serve Florida students.

92 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,141,704

Funds in Specific Appropriation 92 are provided for the Learning Through Listening program.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 13,667,220

Funds provided in Specific Appropriation 95 shall be allocated as follows:

Advancement via Individual Determination (AVID).....	700,000
Best Buddies.....	1,000,000
Big Brothers, Big Sisters.....	2,230,248
Florida Alliance of Boys and Girls Clubs.....	2,547,000
Take Stock in Children.....	6,125,000
Teen Trendsetters.....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

YMCA State Alliance/YMCA Reads..... 764,972

Funds provided for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2014-2015 school year. School districts shall report student enrollments from the 2014-2015 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2016. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

96 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

97 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 650,000

99 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 99 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school

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education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

99A SPECIAL CATEGORIES

GRANTS AND AIDS - THE FLORIDA BEST AND
BRIGHTEST TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 44,022,483

Funds in Specific Appropriation 99A are provided to implement Florida's Best and Brightest Teacher Scholarship Program. The funds shall be used to award a maximum of 4,402 teachers with a \$10,000 scholarship based on high academic achievement on the SAT or ACT. To be eligible for a scholarship, a teacher must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment and have been evaluated as highly effective pursuant to section 1012.34, Florida Statutes, or if the teacher is a first-year teacher who has not been evaluated pursuant to section 1012.34, Florida Statutes, must have scored at or above the 80th percentile on either the SAT or the ACT based upon the percentile ranks in effect when the teacher took the assessment. In order to demonstrate eligibility for an award, an eligible teacher must submit to the school district, no later than October 1, 2015, an official record of his or her SAT or ACT score demonstrating that the teacher scored at or above the 80th percentile based upon the percentile ranks in effect when the teacher took the assessment. By December 1, 2015, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall submit to the department the number of eligible teachers who qualify for the scholarship. By February 1, 2016, the department shall disburse scholarship funds to each school district for each eligible teacher to receive a scholarship. By April 1, 2016, each school district, charter school governing board, and the Florida School for the Deaf and the Blind shall provide payment of the scholarship to each eligible teacher. If the number of eligible teachers exceeds the total the department shall prorate the per teacher scholarship amount.

99B SPECIAL CATEGORIES

EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,200,000

100 SPECIAL CATEGORIES

TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 18,000

101 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 881,698
FROM ADMINISTRATIVE TRUST FUND 71,703

102 SPECIAL CATEGORIES

GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

Funds provided in Specific Appropriation 102 shall be allocated as follows:

Florida Atlantic University.....	1,011,807
Florida State University (College of Medicine).....	1,171,922
University of Central Florida.....	1,648,378
University of Florida (College of Medicine).....	1,032,025
University of Florida (Jacksonville).....	1,027,084
University of Miami (Department of Psychology)	
including \$375,000 for activities in Broward County	
through Nova Southeastern University.....	1,725,506
University of South Florida/Florida Mental Health Institute.	1,383,278

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 102. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2015.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 2,445,390

From the funds in Specific Appropriation 103, \$1,000,000 is provided

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for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

104 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT

FROM GENERAL REVENUE FUND	9,454,338	
FROM FEDERAL GRANTS TRUST FUND . . .		134,580,906

Funds provided from the General Revenue Fund in Specific Appropriation 104 shall be allocated as follows:

Florida Association of District School Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	18,730
Administrator Professional Development.....	7,000,000
Teach for America.....	1,500,000
Principal Autonomy Pilot Program Initiative.....	400,000

Funds provided in Specific Appropriation 104 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 104 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. All of the \$7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

Funds in Specific Appropriation 104 for the Principal Autonomy Pilot Program Initiative are provided to train principals on the following:

1. managing instructional personnel, including developing a high-performing instructional leadership team;
2. public school budgeting, financial management, and human resources policies and procedures; and
3. best practices for the effective exercise of increased budgetary and staffing flexibility to improve student achievement and operational efficiency.

To be eligible for training, a school district must identify a principal who:

1. is at a school that receives at least 90 percent of the funds generated by that school based upon the Florida Education Finance Program as provided in s. 1011.62, Florida Statutes, and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; and
2. is provided the following authority and responsibilities:
 - a. the authority to select qualified instructional personnel for placement or to refuse to accept the placement or transfer of instructional personnel by the district school superintendent with placement of instructional personnel at a participating school in a participating school district not affecting the employee's status as a school district employee;
 - b. the authority to deploy financial resources to school programs at the principal's discretion to help improve student achievement, as defined in section 1008.34(1), Florida Statutes; and
 - c. to annually provide to the district school superintendent and the district school board a budget for the operation of the participating school that identifies how funds provided pursuant to section 1011.69(2), Florida Statutes, are allocated. The school district shall include the budget in the annual report provided to the State Board of Education pursuant to section 1011.60(1), Florida Statutes.

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105 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 65,000,000

Funds in Specific Appropriation 105 are provided for:

Personal Learning Scholarship Accounts.....	55,000,000
Standard Student Attire Incentive Fund.....	10,000,000

All of the funds provided in Specific Appropriation 105 for Personal Learning Scholarship Accounts as provided in section 1002.385, Florida Statutes, shall be released to the Department of Education at the beginning of the first quarter of the fiscal year.

From the funds provided in Specific Appropriation 105 for Personal Learning Scholarship Accounts, \$53,398,058 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$1,601,942, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program. No funds may be used for lobbying or political activity or related expenses. Funds for administrative purposes shall only be provided if the scholarship funding organization has operated as a nonprofit entity for at least 3 fiscal years and has not had any findings of material weakness or material noncompliance in its most recent audit under section 1002.395(6)(m), Florida Statutes. A student's scholarship award shall not be reduced for administrative expenses, application fees, or debit card or electronic payment fees. If an eligible nonprofit scholarship funding organization charges an application fee for a scholarship, the application fee must be immediately refunded to the person who paid the fee if the student is determined to be ineligible for the program or placed on a wait list.

From the funds in Specific Appropriation 105, \$10,000,000 is provided for the Standard Student Attire Incentive Fund for school districts to establish and implement, consistent with guidelines established by the Department of Education, a district-wide, standard student attire policy to promote safe and supportive learning environments and improve school safety and discipline. The standard attire policy may prohibit types or styles of clothing and require solid colored clothing and fabrics for pants, skirts, shorts, or similar clothing, and short or long sleeved shirts with collars. The policy may authorize a small logo but may not authorize a motto or slogan. The policy must allow parent opt-out exceptions for religious purposes or by reason of a student's disability. A district school board that implements the policy, district-wide, for all students in kindergarten through grade 8 is immune from civil liability resulting from adoption of the policy.

A district school board that voluntarily adopts and implements a district-wide standard student attire policy that meets the requirements established by the Department of Education, shall receive an incentive funding award of \$10 per student for students in kindergarten through grade 8. Charter schools shall be eligible to participate. No later than September 1, 2015, the district superintendent shall certify to the commissioner that the district school board has implemented the approved district-wide, standard student attire policy. The commissioner shall subsequently make payment of awards to approved school districts in the order in which certifications from the district school superintendents are received, following procedures established by the department. The commissioner shall report to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2015, the status of implementation, and on June 30, 2016, shall submit a final report that summarizes the program and its effect on student learning.

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 23,897,410

To extend the unique means for better educating students, funds in Specific Appropriation 106 shall be allocated as follows:

Academic Tourney.....	132,738
African American Task Force.....	100,000
All Pro Dad/Family First.....	400,000
Alternative Foreign Language Curriculum Pilot Project.....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

AMI Kids.....	2,500,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	500,000
CAPE Act Financial Literacy Pilot-Broward.....	30,000
Citrus County Marine Science Station.....	125,000
City Year of Florida.....	1,000,000
Communities in Schools.....	152,000
Coral Gables Environmental Sustainability Design Education Program.....	100,000
CPR in Schools.....	200,000
Culinary Training/Professional Training Kitchen.....	200,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Children's Initiative.....	500,000
Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000
Florida Holocaust Museum.....	100,000
Florida Youth Challenge Academy.....	375,000
Girl Scouts of Florida.....	267,635
Hillsborough School District Metropolitan Partnership.....	500,000
Holocaust Documentation and Education Center.....	50,000
Holocaust Memorial Miami Beach.....	75,000
Holocaust Task Force.....	100,000
I am a Leader Foundation.....	250,000
Jobs for Florida's Graduates.....	1,500,000
Junior Achievement.....	500,000
Knowledge is Power Program (KIPP) Jacksonville.....	500,000
Lauren's Kids.....	3,800,000
Learning for Life.....	2,069,813
Mourning Family Foundation.....	1,000,000
Nature's Academy.....	25,000
Neighborhood Initiative Summer Job Program.....	100,000
Okaloosa County - Science and Technology Education Middle School.....	250,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics....	750,000
Pine Ridge High School Advanced Manufacturing Program.....	284,000
Pinellas Education Foundation - Career Path Planning.....	500,000
Pioneer Settlement.....	100,000
Project to Advance School Success (PASS).....	508,983
5000 Role Model Excellence Program.....	100,000
SEED School of Miami.....	2,000,000
Seminole County Public Schools High-Tech Manufacturing Program.....	94,301
State Science Fair.....	72,032
Strengthening Our Sons.....	25,000
Thumbelina Learning Center Afterschool Program.....	249,956
YMCA of Central Florida After School Program.....	1,000,000
YMCA Youth in Government.....	200,000

Funds provided in Specific Appropriation 106 for the Okaloosa County - Science and Technology Education Middle School shall not replace or supplant existing funds and shall only be used as a supplement to expand enrollment or add curricula.

Funds provided in Specific Appropriation 106 for the Learning for Life program are eligible to be used in any public school.

107 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	4,017,018	
FROM FEDERAL GRANTS TRUST FUND . . .		2,333,354

Funds in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	550,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Nature's Paradise.....	140,000
Special Olympics.....	250,000
Therapeutic Performing Arts Therapy.....	260,000

Funds in Specific Appropriation 107 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 107 for Communication/Autism Navigator shall be awarded to the Florida State University College of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 107 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2015-2016 fiscal year to the Department of Education by September 30, 2016.

Funds in Specific Appropriation 107, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

108 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	45,706,008	
FROM ADMINISTRATIVE TRUST FUND . . .		460,583
FROM FEDERAL GRANTS TRUST FUND . . .		2,271,158
FROM GRANTS AND DONATIONS TRUST		
FUND		1,753,699

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2015-2016 fiscal year.

109 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	219,925	
FROM ADMINISTRATIVE TRUST FUND . . .		42,420

109A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	3,000,000
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Funds in Specific Appropriation 109A shall be allocated as follows:

Educational Aerospace Partnership Center.....	1,000,000
Glades Career Readiness Roundtable/West Tech Construction Academy.....	500,000
Seminole County Public Schools High-Tech Manufacturing Program.....	1,000,000
Tampa Bay Region Aeronautics II.....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,750,000

Funds in Specific Appropriation 109B shall be allocated as follows:

North Florida School of Special Education.....	2,000,000
National Flight Academy.....	500,000
Smith/Brown Community Center.....	100,000
Tallahassee Urban League - Taylor House Museum Project.....	150,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	239,271,194
FROM TRUST FUNDS	141,513,823
TOTAL ALL FUNDS	380,785,017

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND
GRANTS
FROM GRANTS AND DONATIONS TRUST
FUND 3,999,420

111 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 1,512,358,793

112 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	1,522,122,146
TOTAL ALL FUNDS	1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 430,624

114 SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND 450,000

Funds provided in Specific Appropriation 114 shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

115 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Florida Public Radio Emergency Network Storm Center.....	166,270

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 115 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 10,594,677

TOTAL ALL FUNDS 10,594,677

PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 4,500,000

From the funds in Specific Appropriation 116, \$4,500,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer; corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2016, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2015-2016 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

117 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 41,552,472

118 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 285,886,658

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	239,640
Baker.....	133,860

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay.....	3,089,451
Bradford.....	959,199
Brevard.....	3,545,190
Broward.....	70,923,617
Calhoun.....	84,869
Charlotte.....	2,372,784
Citrus.....	2,642,418
Clay.....	844,507
Collier.....	8,291,946
Columbia.....	319,766
Miami-Dade.....	79,272,335
DeSoto.....	637,176
Dixie.....	66,726
Escambia.....	4,449,197
Flagler.....	1,729,228
Franklin.....	73,155
Gadsden.....	451,279
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	234,236
Hendry.....	205,960
Hernando.....	565,514
Hillsborough.....	27,238,415
Indian River.....	1,051,473
Jackson.....	296,274
Jefferson.....	87,664
Lafayette.....	70,298
Lake.....	4,368,423
Lee.....	9,702,808
Leon.....	6,287,075
Liberty.....	117,559
Madison.....	69,972
Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,259,865
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	32,940,847
Osceola.....	6,159,721
Palm Beach.....	17,014,911
Pasco.....	2,737,534
Pinellas.....	25,808,527
Polk.....	8,796,682
Saint Johns.....	4,323,713
Santa Rosa.....	1,778,913
Sarasota.....	7,246,859
Sumter.....	102,261
Suwannee.....	884,995
Taylor.....	971,512
Union.....	96,053
Wakulla.....	141,351
Walton.....	736,167
Washington.....	2,972,251
Washington Sp.....	64,315
DOE Workforce Student Information System.....	3,418,245

The funds allocated in Specific Appropriation 118 for the Department of Education Workforce Education Student Information System are provided for continued implementation of the system during the 2015-16 fiscal year. The department shall determine districts to participate in the system based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the system for assistance in development and deployment of the student information system in districts chosen by the department to participate. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	72,144,852
120	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	693,000

The funds in Specific Appropriation 120 shall be allocated as follows:

Adults with Disabilities Workforce Education Pilot Program..	43,000
Lotus House Women's Shelter.....	150,000
Smart Horizons On-Line Career Education.....	500,000

From the funds in Specific Appropriation 120, \$500,000 is provided to the Department of Education to establish a pilot online education program with Smart Horizons Career Online Education. The pilot shall serve up to 400 students in library locations and shall be designed to prepare students for transition to the workplace. The department may use federal funds provided to educate students to expand the pilot beyond the 400 students. The department shall provide an initial report by December 31, 2015, on the progress and outcomes of the students participating in the pilot program to the Governor and chairs of the Senate Appropriations Committee and House Appropriations Committee.

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND	291,079,658
FROM TRUST FUNDS	113,697,324
TOTAL ALL FUNDS	404,776,982

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

121	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	5,000,000

Funds in the amount of \$5,000,000 are provided in Specific Appropriation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

121 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2016, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 930,360,793

Funds provided in Specific Appropriation 122 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,907,774
Broward College.....	67,042,695
College of Central Florida.....	16,944,724
Chipola College.....	8,458,060
Daytona State College.....	39,280,924
Florida SouthWestern State College.....	23,842,918
Florida State College at Jacksonville.....	59,068,558
Florida Keys Community College.....	5,366,463
Gulf Coast State College.....	16,548,921
Hillsborough Community College.....	48,602,519
Indian River State College.....	36,283,267
Florida Gateway College.....	10,180,455
Lake-Sumter State College.....	10,183,186
State College of Florida, Manatee-Sarasota.....	18,605,833
Miami Dade College.....	133,266,477
North Florida Community College.....	5,951,182
Northwest Florida State College.....	14,589,814
Palm Beach State College.....	43,931,556
Pasco-Hernando State College.....	21,189,098
Pensacola State College.....	26,596,183
Polk State College.....	22,003,338
Saint Johns River State College.....	15,640,320
Saint Petersburg College.....	53,833,569
Santa Fe College.....	28,107,147
Seminole State College of Florida.....	34,087,106
South Florida State College.....	12,132,516
Tallahassee Community College.....	24,555,816
Valencia College.....	61,160,374
Performance Based Incentives.....	40,000,000

Funds in the amount of \$2,400,000 are provided in Specific Appropriation 122 to be allocated on an equal basis among Florida College System institutions qualifying as a finalist or higher in the biennial Aspen Institute's Prize for Community College Excellence within the last five years.

Prior to the disbursement of funds in Specific Appropriations 11 and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the \$40,000,000, which includes \$20,000,000 new funding and \$20,000,000 redistributed from the base, for Florida College Performance Based Incentives in Specific Appropriation 122 from the General Revenue Fund, the State Board of Education shall allocate all of such appropriated funds pursuant to a performance funding model approved by the State Board of Education prior to September 1, 2015. The approved model must be based on a modified version of the performance funding model submitted by the Commissioner in her letter of January 23, 2015, which shall be limited to measures addressing the following areas: Job Placement, Program Completion and Graduation Rates, Retention Rates, and Completer Entry Level Wages.

The board must evaluate the institutions' performance on the measures based on benchmarks adopted by the board that measure the achievement of institutional excellence or improvement. The amount of funds available for allocation to the institutions based upon the performance funding model shall consist of new funding, together with funds redistributed from the base funding for the Florida College System Program Fund. The board shall establish a minimum performance threshold that colleges must meet in order to be eligible for new funding under the performance funding model adopted by the board. The minimum threshold shall be set in a manner to ensure that not all colleges are eligible for new funding. All institutions eligible for new funding under the performance funding model shall have their base funding restored. Any institution that fails to meet the board's minimum performance funding threshold will have a portion of its base funding withheld and must submit an improvement plan to the Board that specifies the activities and strategies for improving the institution's performance. The board must review the improvement plan, and if approved, monitor the institution's progress on implementing the activities and strategies specified in the improvement plan.

The Commissioner of Education shall withhold disbursement of the base funds until such time as the monitoring report for the institution is approved by the board. Any institution that fails to make satisfactory progress shall not have its full base funding restored. If all funds are not restored, then any remaining funds shall be redistributed in accordance with the board's adopted performance funding model to the seven state colleges that had the highest overall performance scores.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

123A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 123A are provided for the following:

Pasco-Hernando State College Tampa Bay Regional Law
Enforcement Shooting Range..... 1,000,000

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 937,043,975

TOTAL ALL FUNDS 937,043,975

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 124 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2015, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2015-2016 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2015, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 124 through 136, the Department of Education shall publish on the Florida Department of Education website by December 31, 2015, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2015.

Funds provided in Specific Appropriations 124 through 136 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 134, 135, and 136, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

APPROVED SALARY RATE 50,762,893

124	SALARIES AND BENEFITS	POSITIONS	1,019.50	
	FROM GENERAL REVENUE FUND		19,532,569	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,336,091
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			4,938,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			3,040,070
	FROM FEDERAL GRANTS TRUST FUND . . .			15,413,141
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,433,573
	FROM STUDENT LOAN OPERATING TRUST FUND			7,935,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			70,355
	FROM OPERATING TRUST FUND			277,763
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			339,627
	FROM WORKING CAPITAL TRUST FUND . .			6,086,707
125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		236,469	
	FROM ADMINISTRATIVE TRUST FUND . . .			140,310

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	93,531
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	41,570
FROM FEDERAL GRANTS TRUST FUND	529,247
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	132,063
FROM STUDENT LOAN OPERATING TRUST FUND	259,811
FROM OPERATING TRUST FUND	5,000
FROM WORKING CAPITAL TRUST FUND	57,658

126 EXPENSES		
FROM GENERAL REVENUE FUND	2,384,263	
FROM ADMINISTRATIVE TRUST FUND		1,456,375
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		688,908
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
FROM FEDERAL GRANTS TRUST FUND		2,188,663
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		759,506
FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		371,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		57,000
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 126, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
FROM STUDENT LOAN OPERATING TRUST FUND		518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
FROM WORKING CAPITAL TRUST FUND		47,921

128 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	52,413,496	
FROM ADMINISTRATIVE TRUST FUND		6,500,000
FROM FEDERAL GRANTS TRUST FUND		32,388,208
FROM STUDENT LOAN OPERATING TRUST FUND		991,500
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

129 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	340,669	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,474,366	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		3,136,332
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,699,970
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		225,155
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		10,105,478
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		20,268
	FROM OPERATING TRUST FUND		64,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		3,000
	FROM WORKING CAPITAL TRUST FUND . . .		943,604

From the funds provided in Specific Appropriation 130, \$3,000,000 is provided for the department to contract with an independent, third-party entity to perform an assessment of school district and school digital readiness relative to the successful implementation of digital classrooms pursuant to section 1011.62(12)(g), Florida Statutes.

131	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000

132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	121,023	
	FROM ADMINISTRATIVE TRUST FUND		56,461
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		37,211
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,401
	FROM FEDERAL GRANTS TRUST FUND		103,534
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		7,575
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		90,640
	FROM OPERATING TRUST FUND		3,913
	FROM WORKING CAPITAL TRUST FUND . . .		33,614

133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	133,049	
	FROM ADMINISTRATIVE TRUST FUND		23,709
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		19,691
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,969
	FROM FEDERAL GRANTS TRUST FUND		81,602
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,423
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		48,910
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		338
	FROM OPERATING TRUST FUND		3,199
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,990
	FROM WORKING CAPITAL TRUST FUND . . .		29,393

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	126,481	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,718
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		13,352
	FROM FEDERAL GRANTS TRUST FUND . . .		26,816
	FROM STUDENT LOAN OPERATING TRUST FUND		116,892
	FROM WORKING CAPITAL TRUST FUND . .		1,051
135	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	4,738,730	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,666,568
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,138,811
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		280,498
	FROM FEDERAL GRANTS TRUST FUND . . .		2,734,273
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		282,751
	FROM STUDENT LOAN OPERATING TRUST FUND		2,221,592
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,166
	FROM OPERATING TRUST FUND		91,140
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,386
	FROM WORKING CAPITAL TRUST FUND . .		1,195,729
136	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,689,241	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM WORKING CAPITAL TRUST FUND . .		3,687,253

The funds provided in Specific Appropriation 136 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	86,236,326	
FROM TRUST FUNDS		145,507,048
TOTAL POSITIONS	1,019.50	
TOTAL ALL FUNDS		231,743,374

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 137 through 148 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

137	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 137 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL

ACTIVITIES

FROM GENERAL REVENUE FUND	1,877,954,834
FROM EDUCATION AND GENERAL STUDENT	
AND OTHER FEES TRUST FUND	1,755,460,015
FROM PHOSPHATE RESEARCH TRUST FUND .	5,071,736

The funds provided in Specific Appropriations 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 138 through 145 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 138 through 148 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	268,748,131
Florida State University.....	238,882,127
Florida A&M University.....	66,611,060
University of South Florida.....	164,347,707
University of South Florida, St. Petersburg.....	19,724,420
University of South Florida, Sarasota/Manatee.....	11,170,899
Florida Atlantic University.....	108,571,498
University of West Florida.....	90,293,754
University of Central Florida.....	192,878,656
Florida International University.....	152,413,293
University of North Florida.....	64,504,759
Florida Gulf Coast University.....	51,513,317
New College of Florida.....	15,529,923
Florida Polytechnic University.....	31,992,790
State University Performance Based Incentives.....	400,000,000
Board of Governors - Johnson Scholarships.....	772,500

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	338,263,044
Florida State University.....	234,017,553
Florida A&M University.....	66,373,112
University of South Florida.....	195,530,826
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,369,909
University of West Florida.....	62,322,174
University of Central Florida.....	290,697,911
Florida International University.....	257,572,147
University of North Florida.....	68,367,406
Florida Gulf Coast University.....	66,511,211

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College of Florida.....	5,990,140
Florida Polytechnic University.....	5,228,134

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 18, 2015.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 138, \$400,000,000 is provided for State University System Performance Based Incentives. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board and as updated by the Board on November 6, 2014.

The Board of Governors shall evaluate the universities' performance on the metrics based on benchmarks, adopted by the board which measure the achievement of institutional excellence or improvement. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$150,000,000 in performance funding, plus an institutional investment of \$250,000,000 consisting of funds to be redistributed from the base funding of the State University System. The state investment shall be distributed in accordance with the performance funding model. The institutional investment shall be restored for all universities that meet the board's minimum performance funding threshold under the performance funding model. Any university that fails to meet the board's minimum performance funding threshold will be not eligible for the state's investment, will have a portion of its institutional investment withheld, and must submit an improvement plan to the board that specifies the activities and strategies for improving the university's performance.

The board shall review the improvement plan, and if approved, monitor the university's progress in implementing the activities and strategies specified in the improvement plan. The Chancellor of the State University System shall withhold disbursement of the institutional investment until such time as the monitoring report for the university is approved by the board. Any university that fails to make satisfactory progress may not have its full institutional investment restored. If all funds are not restored, any remaining funds shall be redistributed in accordance with the board's performance funding model. The ability of a university to submit an improvement plan to the board is limited to one fiscal year.

By October 1, 2015, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous year's performance funding allocation which reflects the rankings and award distributions.

From the funds in Specific Appropriation 138 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 138 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

five percent.

From the funds in Specific Appropriation 138, the Board of Governors Foundation shall distribute \$772,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes.

From the funds in Specific Appropriation 138, \$1,000,000 is provided to the Florida Agricultural and Mechanical University to implement a plan approved by the Board of Governors to improve graduation rates and employability of graduates. The Board of Governors shall report to the Chairs of the House and Senate Education Appropriations committees as to the use and performance results of this appropriation.

From the funds in Specific Appropriation 138, \$1,500,000 in general revenue is provided to the Florida Polytechnic University. The university shall procure access to a developed, online, academically researched and evidence based, anti-hazing course on behalf of the state university system for all state university system incoming freshmen. The course shall be procured and made available in advance of the 2015 Fall semester.

138A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	12,999,685	
139	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	143,698,107	
140	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	64,289,985	57,743,893
141	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	104,506,881	38,463,434
142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	34,321,745	11,572,716
143	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	26,101,541	14,863,096
144	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	31,348,784	15,958,234
145	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	14,337,746	8,272,005
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

146 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 146 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

146A AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA POSTSECONDARY

COMPREHENSIVE TRANSITION PROGRAM

FROM GENERAL REVENUE FUND 8,000,000

Funds provided in Specific Appropriations 146A shall be allocated to: 1) create and fund postsecondary education coordination activities and program options to increase the independence of individuals with disabilities through improved educational and employment opportunities, as referenced in 2013 reports of the Governor's Commission on Jobs for Floridians with Disabilities, created by Executive Order 11-161, and the Students with Disabilities Education Pathway Task Force, created by the Florida Legislature; 2) improve the coordination of information and availability of robust opportunities for individuals with disabilities to attain the academic, technical, and educational skills necessary to prepare them for success in the workforce and life; 3) assist in minimizing the disparity in educational and workforce opportunities through increased postsecondary academic opportunities and work experiences; 4) create a statewide coordination and program management center; and 5) establish criteria and funding incentives for Florida's postsecondary education institutions to establish and operate Florida Postsecondary Comprehensive Transition Programs (FPCTPs) to assist individuals with disabilities in attaining skills and experiences that will lead to sustainable job and life success.

From the funds in Specific Appropriation 146A, \$1,500,000 is provided to the Florida Center for Students with Unique Abilities (center) at the University of Central Florida to serve as the statewide coordinating center responsible for disseminating information about postsecondary education opportunities, programs, support, and services available statewide for individuals with disabilities; manage and facilitate the statewide implementation of FPCTPs and other programs and services; and provide technical assistance to expand best practices and partnerships that facilitate access to meaningful credentials and job opportunities. At a minimum, the center must: 1) disseminate information to students with disabilities and their parents regarding education programs, services, resources, and employment opportunities for such students; 2) consult with the National Center and the Coordinating Center, as identified in 20 U.S.C. s. 1140q, regarding federal requirements and standards, quality indicators, and benchmarks; 3) provide technical assistance regarding programs and services for students with intellectual disabilities to administrators, instructors, staff, and others at eligible institutions; 4) administer FPCTP start-up and enhancement grants, including creating an application to be used by eligible institutions to seek approval of an FPCTP from the center and receive FPCTP start-up and enhancement grants and approving grant applications; 5) administer and oversee implementation of FPCTP scholarship awards to eligible students enrolled in center-approved, grant-receiving FPCTP programs; and 6) provide, by December 31, 2015, and June 15, 2016, implementation status reports and recommendations to the Governor, President of the Senate, and Speaker of the House of Representatives regarding the improvement and statewide expansion of FPCTPs.

From the funds in Specific Appropriation 146A, \$3,000,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as start-up and enhancement grants to FPCTPs at eligible institutions that meet specified requirements, as approved by the center. An eligible institution means a state university; a Florida College System institution; a career center; a charter technical career center; or an independent college or university that is located and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

chartered in this state, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, and is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program. To receive an FPCTP start-up and enhancement grant, an eligible institution must submit to the center, by a date established by the center, an application for approval of a proposed program that must address the comprehensive transition and postsecondary program requirements under 20 U.S.C. s. 1140. Additionally, the eligible institution must attach to the application: 1) documented evidence of a federally approved comprehensive transition and postsecondary program that is determined to be an eligible program for the federal student aid programs and is currently offered at the institution, 2) documented evidence of the submission of an application for such federal approval of a comprehensive transition and postsecondary program proposed by the institution, or 3) documentation demonstrating the commitment of an institution's governing board to submit an application for federal approval of a program proposed by the institution pursuant to 20 U.S.C. s. 1140. By December 1, 2015, each eligible institution that offers an FPCTP approved by the center must report to the center the status of program implementation and student progress including, but not limited to, recruitment efforts, student enrollment and retention information, business partnerships, and student employment and job placement results. The maximum annual FPCTP start-up and enhancement grant award shall be \$300,000 per institution.

From the funds in Specific Appropriation 146A, \$3,500,000 is provided to the Florida Center for Students with Unique Abilities to be distributed as FPCTP scholarships for students who are enrolled in center-approved FPCTPs for which an FPCTP start-up and enhancement grant was awarded. The scholarships will be disbursed for award to each grant-receiving institution for eligible students who are enrolled in the center-approved FPCTP who are not receiving services that are funded through the Florida Education Finance Program or a scholarship under part III of chapter 1002 of the Florida Statutes. Each grant-receiving institution shall provide each eligible student enrolled in its center-approved FPCTP with a \$7,000 FPCTP scholarship, prorated by term, to cover the student's cost of tuition, program fees, instructional materials, and other cost of attendance. The scholarship amount may be prorated if appropriated funds are insufficient to provide the full award to all eligible students in center-approved programs. Each institution shall report to the center demographic and other data requested by the center for students who received the scholarships. By December 31, 2015 and June 15, 2016, for each respective term of the academic year, the center must report to the Governor, President of the Senate, Speaker of the House of Representatives, the Chancellor of the State University System, and the Commissioner of Education, an FPCTP scholarship status report including: 1) the number of students receiving scholarships at each institution, 2) demographic information on scholarship recipients, 3) the amount of scholarship funds disbursed at each institution, 4) student performance indicators, such as credits completed, 5) recommendations to improve and expand FPCTPs, and 6) other applicable information requested by the center.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 4,289,184

The funds in Specific Appropriation 147 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

148 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,692,134
FROM PHOSPHATE RESEARCH TRUST FUND 3,167

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,360,257,934
FROM TRUST FUNDS 1,907,408,296
TOTAL ALL FUNDS 4,267,666,230

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,734,791

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

149	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND		5,630,056	
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			699,248

From the funds provided in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

150	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	51,310		
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			15,589
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,196

151	EXPENSES			
	FROM GENERAL REVENUE FUND	715,329		
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			259,799
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,000

152	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,782		
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			5,950

153	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	240,127		
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			20,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,000

154	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	15,027		

155	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,295		
	FROM DIVISION OF UNIVERSITIES			
	FACILITY CONSTRUCTION			
	ADMINISTRATIVE TRUST FUND			4,363

156	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	123,516		

The funds provided in Specific Appropriation 156 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS			
FROM GENERAL REVENUE FUND	6,804,442		
FROM TRUST FUNDS			1,025,145
TOTAL POSITIONS	63.00		
TOTAL ALL FUNDS			7,829,587

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	15,147,944,453	
FROM TRUST FUNDS		6,200,343,741
TOTAL POSITIONS	2,413.25	
TOTAL ALL FUNDS		21,348,288,194

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	549,231,603	
FROM TRUST FUNDS		476,351,200
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	10,880,127,876	
FROM TRUST FUNDS		2,451,419,787
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	937,043,975	
FROM TRUST FUNDS		244,903,227
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,360,257,934	
FROM TRUST FUNDS		2,180,963,445
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	421,283,065	
FROM TRUST FUNDS		2,513,606,082
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	15,147,944,453	
FROM TRUST FUNDS		7,867,243,741
TOTAL POSITIONS	2,413.25	
TOTAL ALL FUNDS		23,015,188,194
TOTAL APPROVED SALARY RATE	107,830,260	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,719,506	
157	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		2,864,968
	FROM ADMINISTRATIVE TRUST FUND		14,119,006
158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,049	
	FROM ADMINISTRATIVE TRUST FUND		748,659
159	EXPENSES		
	FROM GENERAL REVENUE FUND	150,680	
	FROM ADMINISTRATIVE TRUST FUND		2,605,436
160	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	
	FROM ADMINISTRATIVE TRUST FUND		514,701
160A	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		3,233,490
161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	230,010	
	FROM ADMINISTRATIVE TRUST FUND		18,706,964
From the funds in Specific Appropriation 161, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to evaluate the legacy, stand-alone financial systems utilized by the agency and provide recommendations to transition to a modernized enterprise solution.			
162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,323	
	FROM ADMINISTRATIVE TRUST FUND		234,559
163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		194,832
164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,520	
	FROM ADMINISTRATIVE TRUST FUND		74,216
165	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND		989,592

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,580,819	
FROM TRUST FUNDS		41,421,455
TOTAL POSITIONS	255.00	
TOTAL ALL FUNDS		45,002,274

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

167 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	17,046,296	
FROM TOBACCO SETTLEMENT TRUST FUND		5,129,427
FROM MEDICAL CARE TRUST FUND		190,505,690

Funds in Specific Appropriations 167 and 170 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

168 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	305,214	
FROM TOBACCO SETTLEMENT TRUST FUND		95,564
FROM GRANTS AND DONATIONS TRUST FUND		562,831
FROM MEDICAL CARE TRUST FUND		3,434,415

169 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,247,098	
FROM TOBACCO SETTLEMENT TRUST FUND		384,189
FROM MEDICAL CARE TRUST FUND		14,111,785

170 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	2,337,431	
FROM TOBACCO SETTLEMENT TRUST FUND		687,700
FROM MEDICAL CARE TRUST FUND		24,697,990

Funds in Specific Appropriation 170 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.

From the funds in Specific Appropriation 170, \$59,125 in nonrecurring funds from the General Revenue Fund and \$150,539 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

From the funds in Specific Appropriation 170, \$53,494 in nonrecurring funds from the General Revenue Fund and \$136,201 in nonrecurring funds from the Medical Care Trust Fund are provided to MCNA Dental to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

171 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	3,169,366	
FROM TOBACCO SETTLEMENT TRUST FUND		925,623
FROM GRANTS AND DONATIONS TRUST FUND		12,186,666
FROM MEDICAL CARE TRUST FUND		35,896,911

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172	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	7,517,429	
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,077,497
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,335,785
	FROM MEDICAL CARE TRUST FUND		81,548,342

From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	31,622,834	
FROM TRUST FUNDS		373,580,415
TOTAL ALL FUNDS		405,203,249

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,783,980	
173	SALARIES AND BENEFITS POSITIONS	660.00	
	FROM GENERAL REVENUE FUND	2,580,601	
	FROM MEDICAL CARE TRUST FUND		38,424,253
174	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	914,855	
	FROM MEDICAL CARE TRUST FUND		6,861,687
175	EXPENSES		
	FROM GENERAL REVENUE FUND	899,820	
	FROM MEDICAL CARE TRUST FUND		6,688,977
176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
177	LUMP SUM		
	ENROLLMENT BROKER SERVICES		
	FROM MEDICAL CARE TRUST FUND		15,481,710
178	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
179	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	107,629	
	FROM MEDICAL CARE TRUST FUND		107,629
180	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
181	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,986,747	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,070,535
	FROM MEDICAL CARE TRUST FUND		53,426,787

From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for outpatient

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services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.

From the funds in Specific Appropriation 181, \$750,000 from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.

From the funds provided in Specific Appropriation 181, \$5,700,792 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. Of these funds, \$2,922,570 shall be placed in reserve. The agency shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to provide independent verification and validation services for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. The contract executed by the agency shall include a comprehensive baseline assessment of all deliverables completed for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project from the project start date through June 30, 2015. The agency must submit the results of the comprehensive baseline assessment to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2015.

Contingent upon the submission of the comprehensive baseline assessment results, the Agency for Health Care Administration is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan; these plans must describe how the agency will resolve any deficiencies identified in the comprehensive baseline assessment.

From the funds in Specific Appropriation 181, \$2,000,000 from the Grants and Donations Trust Fund is provided to contract for Achieved Savings audits pursuant to section 409.967(3), Florida Statutes.

182 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	40,000	
FROM GRANTS AND DONATIONS TRUST		
FUND		3,250,000
FROM MEDICAL CARE TRUST FUND		3,000,000

From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

From the funds in Specific Appropriation 182, \$40,000 in nonrecurring funds from the General Revenue Fund is provided for Pediatric Alternative Treatment, Care, Housing and Evaluation Services (PATCHES) to implement an electronic medical record system.

From the funds in Specific Appropriation 182, \$250,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract for enhanced Medicaid fraud prevention services in Miami-Dade County at the point of service. The vendor selected for this project must be capable of applying unique technical procedures including analytics, biometrics and use of photographic images to ensure that Medicaid services are provided to eligible recipients. In support of the contract, the agreement between the agency and the Department of Highway Safety and Motor Vehicles pursuant to section 322.142(4)(i), Florida Statutes, shall allow the contractor electronic access to the driver license and photographic database, provided that such access does not include record retention.

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183	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	17,521,518	
	FROM MEDICAL CARE TRUST FUND		51,172,830
	FROM REFUGEE ASSISTANCE TRUST FUND		125,305
184	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	298,436	
	FROM MEDICAL CARE TRUST FUND		495,974
186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	90,695	
	FROM MEDICAL CARE TRUST FUND		172,551
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	40,483,413	
	FROM TRUST FUNDS		188,211,010
	TOTAL POSITIONS	660.00	
	TOTAL ALL FUNDS		228,694,423

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 187A through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

187A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GRANT PROGRAM FOR	
	COMMUNITY PRIMARY CARE SERVICES	
	FROM GENERAL REVENUE FUND	28,550,939

From the funds in Specific Appropriation 187A, \$28,550,939 in nonrecurring General Revenue funds is provided to increase access to primary care services in the state and to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. In developing a plan to increase access to primary care services and the funding of these primary care services, the agency shall solicit proposals from county health departments, community health care clinics, and Federally Qualified Health Centers in order to expand primary care clinic services for the uninsured and underinsured. The agency shall solicit grant proposals and award grants to those programs most capable of reducing health spending while improving the health status of uninsured and underinsured persons in their communities. Programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient

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compliance; and coordinating services, such as needed physician, dental, nurse practitioner, and pharmaceutical services. There is a cap of \$1,500,000 general revenue per grant proposal. The agency shall evaluate grant proposals and develop reporting requirements for grant recipients to measure the effectiveness of the grant-funded programs. The specific reporting requirements shall be incorporated into the competitive solicitation which will also identify the evaluation methodology and establish a timetable for publishing results.

188	SPECIAL CATEGORIES		
	ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	2,737,723	
	FROM MEDICAL CARE TRUST FUND		4,194,977
	FROM REFUGEE ASSISTANCE TRUST FUND		778,647

189	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,839,066	
	FROM MEDICAL CARE TRUST FUND		4,355,308

From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

190	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	29,433,868	
	FROM MEDICAL CARE TRUST FUND		46,150,772

From the funds in Specific Appropriations 190 and 191, the Agency for Health Care Administration in consultation with the Department of Children and Families may seek approval from the federal Centers for Medicare and Medicaid Services to implement a certified public expenditure or similar mechanism to increase reimbursement rates for services reimbursed to community behavioral health care providers.

191	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES-MANAGED		
	MEDICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	29,494,568	
	FROM MEDICAL CARE TRUST FUND		51,688,198
	FROM REFUGEE ASSISTANCE TRUST FUND		14,932

192	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		12,092,150

Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.

193	SPECIAL CATEGORIES		
	CHILDREN'S HEALTH SCREENING SERVICES		
	FROM GENERAL REVENUE FUND	10,253,864	
	FROM MEDICAL CARE TRUST FUND		15,944,762

194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		3,591,354
	FROM MEDICAL CARE TRUST FUND		5,493,875

Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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Funds in Specific Appropriation 194 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 200, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

195	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	536,941	
	FROM MEDICAL CARE TRUST FUND		4,832,474
	FROM REFUGEE ASSISTANCE TRUST FUND		28,881

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 196, \$1,000,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Shands Teaching Hospital.

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	16,259,122	
	FROM MEDICAL CARE TRUST FUND		24,913,635

198	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,186,728	
	FROM MEDICAL CARE TRUST FUND		15,636,838
	FROM REFUGEE ASSISTANCE TRUST FUND		103,135

199	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	1,944,926	
	FROM HEALTH CARE TRUST FUND		7,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,650,384
	FROM MEDICAL CARE TRUST FUND		17,523,087

From the funds in Specific Appropriations 199 and 226, \$17,774,265 from the Grants and Donations Trust Fund and \$27,152,721 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.

200	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	31,584,356	
	FROM GRANTS AND DONATIONS TRUST FUND		39,641,644
	FROM MEDICAL CARE TRUST FUND		108,774,000

Funds in Specific Appropriation 200 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 201, 202, 203, and 206, including all proviso language applicable to each specific

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appropriation, becoming law.

From the funds in Specific Appropriation 200, \$31,584,356 from General Revenue Fund and \$39,641,644 from Grants and Donations Trust Fund and \$108,774,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,812,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. One-time startup bonuses are also provided for internal medicine residency positions at hospitals with twenty-five percent or greater Medicaid and charity care for positions in place during state fiscal years 2014-2015 and 2015-2016; however, these hospitals shall not be eligible for funding under section 409.909(5)(b), Florida Statutes, for internal medicine positions. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

201 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	187,959,736	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		16,630,452
FROM MEDICAL CARE TRUST FUND		543,248,124
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .		2,976,973

Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

Funds in Specific Appropriation 201 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state,

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county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a six percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping (DRG). The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between April 1, 2014, and March 31, 2015, from both the fee-for-service and managed care programs. Actual case mix in state fiscal year 2015-2016 will be assumed to be higher than measured case mix by between zero and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively to the fee-for-service DRG payment parameters and will be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality for the fiscal year. No recalculation of managed care capitation payments will be made based upon these adjustments.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,237.45
 Neonates Service Adjustor - 1.30
 Pediatrics Service/Age Adjustor - 1.30
 Free Standing Rehabilitation Provider Adjustor - 2.709
 Rural Provider Adjustor -2.088
 Long Term Acute Care (LTAC) Provider Adjustor - 2.113
 High Medicaid and High Outlier Provider Adjustor -2.303
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%/80%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 7%
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

202 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	750,000
FROM GRANTS AND DONATIONS TRUST FUND	89,205,900
FROM MEDICAL CARE TRUST FUND	138,764,925

Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriations 202 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

203 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GENERAL REVENUE FUND	450,000
FROM GRANTS AND DONATIONS TRUST FUND	395,250,000
FROM MEDICAL CARE TRUST FUND	604,300,000

Funds in Specific Appropriations 203 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 202, and 206, including all proviso language applicable to each specific

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appropriation, becoming law.

From the funds in Specific Appropriation 203, \$80,934,038 in nonrecurring funds from the Grants and Donations Trust Fund and \$123,599,795 in nonrecurring funds from the Medical Care Trust Fund are provided to teaching faculty physicians for services provided by doctors of medicine and osteopathy, as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols, employed by or under contract with a medical school in Florida. If approved by the Centers for Medicare and Medicaid Services, these funds may be paid directly to the faculty practice plans. Distribution for plans in existence shall be based on calendar year 2013 fee-for-service supplemental payments after adjusting for any state fiscal year 2014-2015 over or under payments; distribution for plans established after 2010 shall be based on historic methodologies using current year fee-for-service and managed care organization encounters. Any funds not distributed in accordance with the above shall be distributed on a pro rata basis to all participating practice plans. These distributions are for medical schools that meet participation requirements in the Low Income Pool. Funding is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental entities.

From the funds in Specific Appropriation 203, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 203, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

204	SPECIAL CATEGORIES		
	MEDICAID CROSSOVER SERVICES		
	FROM GENERAL REVENUE FUND	5,003,798	
	FROM MEDICAL CARE TRUST FUND		7,667,252
205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	26,359,375	
	FROM MEDICAL CARE TRUST FUND		40,390,119
206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	77,349,939	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		48,233,649
	FROM MEDICAL CARE TRUST FUND		223,533,055
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,800,006

Funds in Specific Appropriations 206 are contingent on SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 200, 201, 202, and 203, including all proviso language applicable to each specific appropriation, becoming law.

From the funds in Specific Appropriations 206 and 213, \$25,485,817 from the Grants and Donations Trust Fund and \$38,950,028 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004, provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for

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one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

207 SPECIAL CATEGORIES

OTHER LAB AND X-RAY SERVICES

FROM GENERAL REVENUE FUND	14,727,124	
FROM MEDICAL CARE TRUST FUND		22,612,640
FROM REFUGEE ASSISTANCE TRUST FUND		924,952

208 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE

FROM GENERAL REVENUE FUND	1,371,217	
FROM MEDICAL CARE TRUST FUND		2,105,106
FROM REFUGEE ASSISTANCE TRUST FUND		108,568

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

209 SPECIAL CATEGORIES

PATIENT TRANSPORTATION

FROM GENERAL REVENUE FUND	7,933,866	
FROM MEDICAL CARE TRUST FUND		27,267,898
FROM REFUGEE ASSISTANCE TRUST FUND		241,559

From the funds in Specific Appropriation 209, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment to implement this program pursuant to 42 CFR 433.51.

210 SPECIAL CATEGORIES

PERSONAL CARE SERVICES

FROM GENERAL REVENUE FUND	22,751,323	
FROM MEDICAL CARE TRUST FUND		34,900,075

211 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES

FROM GENERAL REVENUE FUND	43,758,310	
FROM HEALTH CARE TRUST FUND		3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND		56,598,906
FROM GRANTS AND DONATIONS TRUST FUND		271,824
FROM MEDICAL CARE TRUST FUND		171,042,004
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND		3,396,103

From the funds in Specific Appropriation 211, \$1,186,825 from the General Revenue Fund and \$1,818,556 from the Medical Care Trust Fund are provided for a pediatrician rate increase.

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From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

212	SPECIAL CATEGORIES		
	THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,185,966	
	FROM MEDICAL CARE TRUST FUND		11,051,377
213	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	2,818,623,532	
	FROM HEALTH CARE TRUST FUND		445,640,518
	FROM TOBACCO SETTLEMENT TRUST FUND		256,309,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,011,994,802
	FROM MEDICAL CARE TRUST FUND		6,997,825,218
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		517,161,468
	FROM REFUGEE ASSISTANCE TRUST FUND		29,835,178

From the funds in Specific Appropriations 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,203 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriations 213 are contingent upon SB 2508-A, including the document incorporated by reference therein in its entirety, and Specific Appropriations 194, 201, 202, 203, and 206, including all proviso language applicable to each specific appropriation, becoming law.

214	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	48,467,917	
	FROM HEALTH CARE TRUST FUND		23,416,376
	FROM GRANTS AND DONATIONS TRUST FUND		358,814,657
	FROM MEDICAL CARE TRUST FUND		22,178,237
	FROM REFUGEE ASSISTANCE TRUST FUND		2,813,571
215	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	475,248,123	
216	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	31,277,578	
	FROM MEDICAL CARE TRUST FUND		48,056,046

From the funds in Specific Appropriation 216, \$701,182 from the General Revenue Fund and \$1,034,890 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

217	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	2,295,013	
	FROM MEDICAL CARE TRUST FUND		3,516,618

The funds in Specific Appropriation 217 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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218	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	543,923,994	
	FROM MEDICAL CARE TRUST FUND		833,449,441
	FROM REFUGEE ASSISTANCE TRUST FUND		7,903

219	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	60,262,772	
	FROM GRANTS AND DONATIONS TRUST FUND		724,605
	FROM MEDICAL CARE TRUST FUND		94,380,233
	FROM REFUGEE ASSISTANCE TRUST FUND		670,400

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420

220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	227,944,554	
	FROM MEDICAL CARE TRUST FUND		348,109,410

From the funds provided in Specific Appropriations 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	4,777,359,992	
	FROM TRUST FUNDS		14,022,420,508
	TOTAL ALL FUNDS		18,799,780,500

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	5,261,840	
	FROM MEDICAL CARE TRUST FUND		8,174,064

222	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	3,609,441	
	FROM MEDICAL CARE TRUST FUND		1,016,614,302

223	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		78,920,361

From the funds in Specific Appropriations 223, 224 and 225, the

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Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY	
FROM GENERAL REVENUE FUND	82,403,571
FROM GRANTS AND DONATIONS TRUST FUND	15,147,690
FROM MEDICAL CARE TRUST FUND	149,476,494

From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 224, \$1,550,354 from the General Revenue Fund and \$2,375,586 from the Medical Care Trust Fund are contingent upon SB 2508-A becoming law.

225 SPECIAL CATEGORIES

NURSING HOME CARE	
FROM GENERAL REVENUE FUND	41,856,672
FROM HEALTH CARE TRUST FUND	21,729,472
FROM GRANTS AND DONATIONS TRUST FUND	53,484,412
FROM MEDICAL CARE TRUST FUND	179,385,650

From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition

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success.

From the funds in Specific Appropriations 225 and 226, \$410,125,761 from the Grants and Donations Trust Fund and \$626,595,245 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	853,981,785	
	FROM HEALTH CARE TRUST FUND		259,229,931
	FROM GRANTS AND DONATIONS TRUST		
	FUND		374,546,830
	FROM MEDICAL CARE TRUST FUND		2,272,520,232

From the funds in Specific Appropriation 226, \$1,282,327 from the General Revenue Fund and \$1,958,328 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of four or higher.

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,231,393

228	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE		
	SHARE		
	FROM MEDICAL CARE TRUST FUND		72,256,892

229	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,587

230	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		40,525,725

230A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND	78,578,277	
	FROM MEDICAL CARE TRUST FUND		120,002,156

From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,065,691,586	
FROM TRUST FUNDS		4,671,690,191
TOTAL ALL FUNDS		5,737,381,777

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,542,549
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231	SALARIES AND BENEFITS	POSITIONS	648.00	
	FROM GENERAL REVENUE FUND		115,041	
	FROM HEALTH CARE TRUST FUND			39,185,414
232	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			657,144
233	EXPENSES			
	FROM GENERAL REVENUE FUND		22,440	
	FROM HEALTH CARE TRUST FUND			7,962,784
234	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND			87,054
234A	LUMP SUM			
	BACKGROUND SCREENING CLEARINGHOUSE			
	FROM HEALTH CARE TRUST FUND			238,563

From the funds in Specific Appropriation 234A, \$238,563 from the Health Care Trust Fund is provided to the Agency for Health Care Administration to maintain the Background Screening Clearinghouse and to enable additional departments to utilize the system pursuant to section 435.12, Florida Statutes. The funds shall be held in reserve pending a cost allocation methodology that demonstrates how the participating departments will share in the cost of the operations and maintenance of the Clearinghouse.

235	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND			689,186
236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		100,000	
	FROM HEALTH CARE TRUST FUND			2,343,948
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND			1,000,000
237	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM HEALTH CARE TRUST FUND			806,629
238	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HEALTH CARE TRUST FUND			703,701
239	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HEALTH CARE TRUST FUND			140,269
240	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HEALTH CARE TRUST FUND			222,838
241	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM HEALTH CARE TRUST FUND			652,990
242	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES -			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF			
	2009			
	FROM HEALTH CARE TRUST FUND			165,390,787
242A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	LONG-TERM CARE FACILITY RESPIRATORY			
	THERAPY CAPITAL IMPROVEMENTS			
	FROM GENERAL REVENUE FUND		200,000	

From the funds in Specific Appropriation 242A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to a

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facility licensed under chapter 400, F.S. that serves medically fragile patients under age 21 who require skilled nursing care to be used to provide capital improvements, facility upgrades or equipment acquisition for respiratory therapy services for ventilator dependent residents over age 21. Expenditures utilizing these funds shall not be included as an allowable cost on the Medicaid cost report and these appropriated funds shall not be subject to Medicaid cost report offset.

TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND	437,481	
FROM TRUST FUNDS		220,081,307
TOTAL POSITIONS	648.00	
TOTAL ALL FUNDS		220,518,788
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	5,919,176,125	
FROM TRUST FUNDS		19,517,404,886
TOTAL POSITIONS	1,563.00	
TOTAL ALL FUNDS		25,436,581,011
TOTAL APPROVED SALARY RATE	71,046,035	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 243 through 277V, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier that maintains budget neutrality for the fiscal year. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE		15,828,763	
243	SALARIES AND BENEFITS POSITIONS	395.00	
	FROM GENERAL REVENUE FUND	12,097,501	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,682,533
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,660,362
244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,876,556	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,025,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		162,396
245	EXPENSES		
	FROM GENERAL REVENUE FUND	1,417,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,336,438
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,334
246A	LUMP SUM		
	INDIVIDUAL AND FAMILY SUPPORT SERVICES		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,000,000

Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.

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247	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,080,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,606,771

Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 247, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

248	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,839,201	

249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	156,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,776
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		32,018

250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,298,698	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		440,000

From the funds in Specific Appropriation 250, \$500,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$125,000 from the General Revenue Fund, of which \$100,000 is nonrecurring, is provided to the ARC of Florida to provide training resources for service providers of individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$1,928,398 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Area Stage Company (ASC) Developmental Disabilities Theater Program for Children.....	150,000
JAFCO Children's Ability Center.....	500,000
Operation Grow - Seminole County Work Opportunity Program...	323,060
Quest Kids.....	750,000
Sabrina Cohen Foundation - Accessible Beach Access.....	65,000
Special Olympics of Florida - Transportation Services.....	80,000
United Cerebral Palsy at Golden Glades.....	60,338

From the funds in Specific Appropriation 250, \$440,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the following projects:

Angels Reach Foundation, Inc.....	50,000
ARK of Nassau.....	90,000
MACTown Fitness and Wellness Center.....	150,000
Mailman Center for Child Development.....	150,000

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From the funds in Specific Appropriation 250, \$78,300 in nonrecurring funds from the General Revenue Fund is provided to the ARC Jacksonville Village and the Villages at Noah's Landing for services to individuals with intellectual and developmental disabilities.

251	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	393,639,949
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	601,153,957

From the funds in Specific Appropriation 251, \$16,086,659 from the General Revenue Fund and \$24,567,015 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

From the funds in Specific Appropriation 251, \$3,186,825 from the General Revenue Fund and \$4,866,814 from the Operations and Maintenance Trust Fund are provided as a uniform rate increase for Waiver Support Coordinator providers.

From the funds in Specific Appropriation 251, \$2,000,000 from the General Revenue Fund and \$3,054,334 from the Operations and Maintenance Trust Fund are provided as a uniform rate increase for Personal Supports providers to increase compensation for direct care staff.

252	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	240,976

253	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	86,620
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	57,453

253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	THE ARC VILLAGE OF JACKSONVILLE	
	FROM GENERAL REVENUE FUND	500,000

From the funds in Specific Appropriation 253A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the ARC Village in Jacksonville to provide facilities enhancements, safety features, and amenities to the independent living community housing persons with intellectual and developmental disabilities.

253B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ARC OF BROWARD CULINARY PROGRAM	
	FROM GENERAL REVENUE FUND	250,000

From the funds in Specific Appropriation 253B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the ARC of Broward - Culinary Program.

253C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	PALM BEACH HABILITATION CENTER FACILITY	
	MAINTENANCE, REPAIR, OR NEW CONSTRUCTION	
	FROM GENERAL REVENUE FUND	649,111

SECTION 3 - HUMAN SERVICES

From the funds provided in Specific Appropriation 253C, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 253C, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	424,141,711	
FROM TRUST FUNDS		627,438,102
TOTAL POSITIONS	395.00	
TOTAL ALL FUNDS		1,051,579,813

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,719,947	
254	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	8,132,939	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,667,222
255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	294,527	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		220,554
256	EXPENSES		
	FROM GENERAL REVENUE FUND	806,266	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,466,447
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		58,373
257	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,800
258	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	145,587	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,040
259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	394,688	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		144,553
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		68,510
260	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		684,492
261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	214,140	
263	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,670,194	

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,352,437	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	250,555	

264 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,378	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,155	
265 QUALIFIED EXPENDITURE CATEGORY		
CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,359,742	

From the funds in Specific Appropriation 265, \$1,359,742 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds in accordance with chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans, spending plans, and the Centers for Medicare and Medicaid Services approved Advanced Planning Documents. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities shall submit quarterly project status reports on the Client Data Management System to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

266 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	55,460	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	223,378	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	14,764,100	
FROM TRUST FUNDS		14,540,258
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		29,304,358

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE	60,675,244
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277A SALARIES AND BENEFITS	POSITIONS	1,797.00	
FROM GENERAL REVENUE FUND		29,674,204	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,059,077	
277B OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	609,649		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,039,556	

SECTION 3 - HUMAN SERVICES

277C	EXPENSES		
	FROM GENERAL REVENUE FUND	2,002,916	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,569,448
277D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		99,211
277E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,298,912
277F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	553,118	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		919,530
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		37,200
277G	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,129,964
277H	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
277I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,246,041	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,427,003
277J	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	285,645	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		426,777
277K	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	840,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		760,000

From the funds in Specific Appropriation 277K, \$840,000 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 277K, \$760,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	39,008,245	
	FROM TRUST FUNDS		62,766,678
	TOTAL POSITIONS	1,797.00	
	TOTAL ALL FUNDS		101,774,923

SECTION 3 - HUMAN SERVICES

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 277L through 277V, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE	16,488,988	
277L SALARIES AND BENEFITS	POSITIONS	508.50
FROM GENERAL REVENUE FUND		23,218,978
277M OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		279,845
277N EXPENSES		
FROM GENERAL REVENUE FUND		1,249,744
277O OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		96,844
277P FOOD PRODUCTS		
FROM GENERAL REVENUE FUND		556,200
277Q SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		571,137
277R SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND		350,122
277S SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND		807,202
277T SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		650,889
277U SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		18,751
277V SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		143,144
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
PROGRAM		
FROM GENERAL REVENUE FUND		27,942,856
TOTAL POSITIONS		508.50
TOTAL ALL FUNDS		27,942,856
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND		505,856,912
FROM TRUST FUNDS		704,745,038
TOTAL POSITIONS		2,865.50
TOTAL ALL FUNDS		1,210,601,950
TOTAL APPROVED SALARY RATE		102,712,942

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 3 - HUMAN SERVICES

	APPROVED SALARY RATE	34,205,671	
278	SALARIES AND BENEFITS POSITIONS	627.00	
	FROM GENERAL REVENUE FUND	29,664,733	
	FROM ADMINISTRATIVE TRUST FUND		14,021,265
	FROM FEDERAL GRANTS TRUST FUND		1,547,261
	FROM WELFARE TRANSITION TRUST FUND		260,656
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,136
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,275
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	321,585	
	FROM ADMINISTRATIVE TRUST FUND		54,551
	FROM FEDERAL GRANTS TRUST FUND		28,943
	FROM WELFARE TRANSITION TRUST FUND		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,132
280	EXPENSES		
	FROM GENERAL REVENUE FUND	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		190,195
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	396,780	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	755,987	
	FROM ADMINISTRATIVE TRUST FUND		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND	495	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	17	
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,373,309	
	FROM FEDERAL GRANTS TRUST FUND		562,046
	FROM WELFARE TRANSITION TRUST FUND		251
291	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	8,039,641	
	FROM ADMINISTRATIVE TRUST FUND		1,352,649
	FROM FEDERAL GRANTS TRUST FUND		6,764,468
	FROM WELFARE TRANSITION TRUST FUND		3
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,258
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		8,515
292	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND		363,236
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM FEDERAL GRANTS TRUST FUND		1,700,000
295	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM FEDERAL GRANTS TRUST FUND		2,333,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	47,885,198	
	FROM TRUST FUNDS		32,611,507
	TOTAL POSITIONS	627.00	
	TOTAL ALL FUNDS		80,496,705

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,113,729	
296	SALARIES AND BENEFITS	241.00	
	POSITIONS	6,164,663	
	FROM GENERAL REVENUE FUND		6,259,471
	FROM ADMINISTRATIVE TRUST FUND		20,393
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		4,658,159
	FROM FEDERAL GRANTS TRUST FUND		220,997
	FROM WELFARE TRANSITION TRUST FUND		127,547
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		163,832
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		
297	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,105	
	FROM ADMINISTRATIVE TRUST FUND		208,000
	FROM FEDERAL GRANTS TRUST FUND		129,228
298	EXPENSES		
	FROM GENERAL REVENUE FUND	2,788,587	
	FROM ADMINISTRATIVE TRUST FUND		248,821
	FROM FEDERAL GRANTS TRUST FUND		1,496,153
	FROM WELFARE TRANSITION TRUST FUND		54,068

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
299	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
300	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	7,258,499	
	FROM ADMINISTRATIVE TRUST FUND . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . .		3,051,923
	FROM WELFARE TRANSITION TRUST FUND .		249,233
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 300, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Families Network (FSFN) application. From these funds the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 300, the sum of \$1,000,000 from existing General Revenue appropriations within this category shall be placed in reserve and provided to the Department of Children and Families for the Florida Safe Families Network (FSFN) application. The department shall collaborate with the Agency for State Technology to develop a proposal for moving the FSFN application development, test and production environments to an external service provider cloud computing service; such a service must include disaster recovery support and must comply with all applicable federal and state security and privacy requirements. At a minimum, the proposal must: (1) identify the types of cloud computing services considered with a detailed cost benefit analysis that documents all costs and savings, and qualitative and quantitative benefits involved in or resulting from the migration of the FSFN application to an external service provider cloud computing service; (2) identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to relocating the FSFN application; and (3) include an implementation plan with a proposed project schedule and timeline for migrating the FSFN application to an external service provider cloud computing service no later than June 30, 2017. The Department of Children and Families must submit the proposal to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by October 30, 2015. Contingent upon the submission of the proposal, the department is authorized to submit a budget amendment to release the funds placed in reserve pursuant to the provisions of chapter 216, Laws of Florida.

From the funds in Specific Appropriation 300, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

From the funds in Specific Appropriation 300, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for computer related expenses associated with state employee and community-based care lead agency adoption incentive award programs.

301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,028	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,597
302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
302A	QUALIFIED EXPENDITURE CATEGORY		
	SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

From the funds provided in Specific Appropriation 302A, the

SECTION 3 - HUMAN SERVICES

nonrecurring sum of \$2,000,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The system must comply with section 394.77, Florida Statutes, and include automated interfaces to the department's child welfare information system and the Agency for Health Care Administration's Medicaid Management Information System.

The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The initial budget amendment shall include a project plan and associated costs necessary for the department, in collaboration with community substance abuse and mental health service providers, to identify and validate all business and technical requirements that should be included in the uniform management information and fiscal accounting system.

Upon release of these funds, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	16,447,272	
FROM TRUST FUNDS		19,093,213
TOTAL POSITIONS	241.00	
TOTAL ALL FUNDS		35,540,485

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

The funds in Specific Appropriations 303 through 323 include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for community-based care lead agencies, \$5,992,038 to the Department of Children and Families, and \$1,548,038 for Sheriffs Protective Investigators, as defined in section 39.3065, Florida Statutes.

From the funds in Specific Appropriations 303, 305, and 322, the recurring sum of \$74,643 from the Federal Grants Trust Fund and one full-time equivalent position with associated salary rate of 55,169 is provided for the administration of the state employee and community-based care lead agency adoption incentive award programs, and the recurring sum of \$130,163 and nonrecurring sum of \$8,160 from the Federal Grants Trust Fund and two full-time equivalent positions with associated salary rate of 66,684 are provided for the administration of the Title IV-E Child Welfare Stipend Program.

APPROVED SALARY RATE		147,790,797	
303	SALARIES AND BENEFITS	POSITIONS	3,528.00
	FROM GENERAL REVENUE FUND		83,317,059
	FROM DOMESTIC VIOLENCE TRUST FUND .		15,507
	FROM FEDERAL GRANTS TRUST FUND . . .		32,252,334
	FROM WELFARE TRANSITION TRUST FUND .		70,106,387
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		25,083,829
304	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,145,561	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,860,377
	FROM GRANTS AND DONATIONS TRUST		
	FUND		46,935
	FROM WELFARE TRANSITION TRUST FUND .		2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,087,951
305	EXPENSES		
	FROM GENERAL REVENUE FUND	14,376,020	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		8,394

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	FROM DOMESTIC VIOLENCE TRUST FUND	11,645	
	FROM FEDERAL GRANTS TRUST FUND	5,836,790	
	FROM GRANTS AND DONATIONS TRUST FUND	9,886	
	FROM WELFARE TRANSITION TRUST FUND	11,915,962	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,914,954	
306	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,475	
	FROM FEDERAL GRANTS TRUST FUND	42,941	
	FROM WELFARE TRANSITION TRUST FUND	11,590	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,671	
308	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	8,000,000	
	FROM WELFARE TRANSITION TRUST FUND	5,000,000	

The funds provided in Specific Appropriation 308 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes, contingent on SB 2510-A or similar legislation becoming law.

309	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
310	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,189,026	
	FROM CHILD WELFARE TRAINING TRUST FUND	2,815	
	FROM FEDERAL GRANTS TRUST FUND	4,423,459	
	FROM GRANTS AND DONATIONS TRUST FUND	13,180	
	FROM WELFARE TRANSITION TRUST FUND	786,634	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	607,155	

From the funds in Specific Appropriation 311, the nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to continue contracting for the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 311, the nonrecurring sum of \$500,000 from the General Revenue Fund shall be placed in reserve and is provided to the Department of Children and Families for implementation of the Child Welfare Results Oriented Accountability System as described in section 409.997, Florida Statutes. The department shall develop a proposal that specifies a timeline for implementation of the program and planned use of funds. Upon the submission of the proposal, the department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,059,000	
	FROM FEDERAL GRANTS TRUST FUND	650,000	

From the funds in Specific Appropriation 312, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sums of \$300,000 from the Federal Grants Trust Fund and \$250,000 from the General Revenue Fund are provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of

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\$100,000 from the General Revenue Fund is provided to Agape Network to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to The Porch Light to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Victory For Youth, Inc., for the Share Your Heart program.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$359,000 from the General Revenue Fund is provided to Devereux, Inc., for services to sexually-exploited youth.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$1,300,000 from the General Revenue Fund is provided to Brevard C.A.R.E.S. for prevention services to youth who are at-risk of encountering the juvenile justice system.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$350,000 from the Federal Grants Trust Fund is provided to Children of Inmates, Inc., to provide care coordination services to foster care children in the Jacksonville area that have a parent incarcerated in prison or jail.

313 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS

FROM GENERAL REVENUE FUND	36,830,066	
FROM WELFARE TRANSITION TRUST FUND .		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

The funds in Specific Appropriation 313 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,054,474
Hillsborough County Sheriff.....	13,430,952
Manatee County Sheriff.....	4,719,787
Pasco County Sheriff.....	6,241,374
Pinellas County Sheriff.....	11,828,667
Seminole County Sheriff.....	4,537,152

314 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND	11,964,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		7,715,397
FROM FEDERAL GRANTS TRUST FUND . . .		12,622,742
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds in Specific Appropriation 314, \$11,964,596 from the General Revenue Fund, \$7,715,397 from the Domestic Violence Trust Fund, \$10,980,728 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordinate a strong families and domestic violence campaign, expansion of the child welfare and domestic co-location projects, conduct training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 314, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

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From the funds in Specific Appropriation 314, \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 314, \$1,237,636 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

315 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION
AND INTERVENTION

FROM GENERAL REVENUE FUND	18,618,126	
FROM WELFARE TRANSITION TRUST FUND .		7,777,637

From the funds in Specific Appropriation 315, the recurring sum of \$18,618,126 from the General Revenue Fund and \$7,777,637 from the Welfare Transition Trust Fund is provided for the Healthy Families program.

316 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	11,820,796	
FROM CHILD WELFARE TRAINING TRUST FUND		285,993
FROM FEDERAL GRANTS TRUST FUND . . .		21,007,316
FROM GRANTS AND DONATIONS TRUST FUND		130,000
FROM WELFARE TRANSITION TRUST FUND .		1,717,434
FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,998,351

From the funds in Specific Appropriation 316, \$2,475,715 from the Federal Grants Trust Fund shall be used to implement the Title IV-E Child Welfare Stipend Program. The University of Central Florida is designated as the lead university to coordinate the efforts with the Department of Children and Families and all Florida public and private Schools of Social Work.

317 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	3,755,977	
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318 SPECIAL CATEGORIES

TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843	
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319 SPECIAL CATEGORIES

GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND	1,641,215	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

319A SPECIAL CATEGORIES

SPECIAL NEEDS ADOPTION INCENTIVES

FROM GENERAL REVENUE FUND	3,000,000	
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From the funds provided in Specific Appropriation 319A, the recurring sum of \$1,000,000 and the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

320 SPECIAL CATEGORIES

DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND	4,920	
FROM FEDERAL GRANTS TRUST FUND . . .		4,427
FROM WELFARE TRANSITION TRUST FUND .		1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713

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321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	345,275	
	FROM FEDERAL GRANTS TRUST FUND . . .		208,554
	FROM WELFARE TRANSITION TRUST FUND .		247,526
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		112,721
322	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,728	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,435
	FROM WELFARE TRANSITION TRUST FUND .		58,884
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,051
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	400,961,866	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . .		317,234,878
	FROM WELFARE TRANSITION TRUST FUND .		59,698,369
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

From the funds in Specific Appropriation 323, the sum of \$5,559,800 from the General Revenue Fund and \$10,593,741 from the Federal Grants Trust Fund shall be provided to increase core service funding for the community-based care lead agencies, contingent on SB 2510-A or similar legislation becoming law. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 323, the recurring sum of \$1,000,000 and nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies, or their subcontractors. These funds shall be placed in reserve. The Department of Children and Families may submit budget amendments, which identify the award amount and recipient, pursuant to chapter 216, Florida Statutes, for the release of these funds.

323A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SAFE HOME CAMPUS FOR VICTIMS OF SEX	
	TRAFFICKING AND EXPLOITATION	
	FROM GENERAL REVENUE FUND	1,000,000

From the funds in Specific Appropriation 323A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to Bridging Freedom, Inc., for the development of a community-based, safe home campus designated for residential treatment services to victims of sexual trafficking and exploitation.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	602,593,048	
	FROM TRUST FUNDS		687,100,331
	TOTAL POSITIONS	3,528.00	
	TOTAL ALL FUNDS		1,289,693,379

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 116,061,598

324	SALARIES AND BENEFITS	POSITIONS	2,992.50
	FROM GENERAL REVENUE FUND		89,574,638
	FROM FEDERAL GRANTS TRUST FUND . . .		53,601,114

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,263,198
325	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	965,805	
326	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,801,909	649,651 413,664
327	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	387,630	377,471
328	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,386,854	
335	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,013,799	
336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,446,562	
From the funds in Specific Appropriations 336 and 337, the recurring sum of \$1,500,000 from the General Revenue Fund is provided for cost of living increases for the following providers:			
	South Florida State Hospital.....	480,000	
	Florida Civil Commitment Center.....	360,000	
	Treasure Coast.....	307,842	
	South Florida Evaluation & Treatment Center.....	352,158	
337	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	99,169,411	13,467,628
From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of 16 additional secure forensic flex beds to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.			
340	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,633,889	1,900,961 876,992
342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	7,200,132	628,811
343	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
345	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	716,733	
346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	348,888	20,446 1,973

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347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,935	
TOTAL: MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	258,761,154	
	FROM TRUST FUNDS		78,201,909
	TOTAL POSITIONS	2,992.50	
	TOTAL ALL FUNDS		336,963,063

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	161,325,842	
358	SALARIES AND BENEFITS	POSITIONS	4,354.00
	FROM GENERAL REVENUE FUND		92,299,018
	FROM FEDERAL GRANTS TRUST FUND		99,109,376
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,517,807
	FROM WELFARE TRANSITION TRUST FUND		7,300,788
359	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,441,392	
	FROM FEDERAL GRANTS TRUST FUND		2,604,791
	FROM WELFARE TRANSITION TRUST FUND		141,420
360	EXPENSES		
	FROM GENERAL REVENUE FUND	11,639,692	
	FROM FEDERAL GRANTS TRUST FUND		16,844,333
	FROM WELFARE TRANSITION TRUST FUND		1,067,060
361	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
361A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,800,000

Funds in Specific Appropriation 361A, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2241, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		5,351,369
	FROM WELFARE TRANSITION TRUST FUND		852,507
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	2,489,794	

From the funds in Specific Appropriation 363, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for equal distribution to the local Homeless Continuum of Care lead agencies.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to the National Veterans Homeless Support in Brevard County for the Transition House Homeless Veterans program.

From the funds in Specific Appropriation 363, the nonrecurring sum of \$189,794 from the General Revenue Fund is provided to the Miami-Dade

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County Homeless Trust for services to the homeless.

364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,613,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,701,551
	FROM WELFARE TRANSITION TRUST FUND .		595,294

From the funds in Specific Appropriation 364, the nonrecurring sum of \$3,990,044 from the Federal Grants Trust Fund is provided to expand the number of days in which Supplemental Nutrition Assistance Program (SNAP) funds are distributed among beneficiaries to 28 days.

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,176,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		166,494

From the funds in Specific Appropriation 365, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to Eckerd and Brevard C.A.R.E.S. to provide homelessness intervention and prevention services.

From the funds in Specific Appropriation 365, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Comprehensive Emergency Services Center in Tallahassee for direct and preventative services to the homeless, or to those at-risk of becoming homeless.

366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633

367	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593

368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,549,938	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,128,035
	FROM WELFARE TRANSITION TRUST FUND .		79,243

369	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380

370	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545

371	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	424,578	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		39,110

372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	750	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,629
	FROM GRANTS AND DONATIONS TRUST		
	FUND		28,697
	FROM WELFARE TRANSITION TRUST FUND .		640

373	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND .		31,551,665

374	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,800,000	

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375	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	7,148,920	
376	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	4,324,919	28,017
377	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES' HOUSING ASSISTANCE FOR LOW INCOME FAMILIES AND STUDENTS FROM GENERAL REVENUE FUND	1,500,000	

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$1,500,000 from the General Revenue Fund is provided for the development of a residential campus serving child victims of sexual exploitation.

377B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARDEE HELP'S ECONOMIC ASSISTANCE CENTER FROM GENERAL REVENUE FUND	70,000	
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From the funds in Specific Appropriation 377B, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
FROM GENERAL REVENUE FUND	274,085,865		
FROM TRUST FUNDS		309,776,462	
TOTAL POSITIONS	4,354.00		
TOTAL ALL FUNDS		583,862,327	

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	4,935,647	
377C	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	3,441,404	
	FROM ADMINISTRATIVE TRUST FUND . . .		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		2,922,571
	FROM FEDERAL GRANTS TRUST FUND . . .		204,504
377D	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	535,096	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		484,864
	FROM FEDERAL GRANTS TRUST FUND . . .		1,155,711
377E	EXPENSES		
	FROM GENERAL REVENUE FUND	1,049,228	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		753,055
	FROM FEDERAL GRANTS TRUST FUND . . .		286,292
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,925
377F	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	3,000,000	

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377G SPECIAL CATEGORIES

CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH

AND SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	13,500,000
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From the funds provided in Specific Appropriation 377G, the sum of \$13,500,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts:

SalusCare (Lee Mental Health) - Lee
 Manatee Glens - Sarasota, Desoto
 Circles of Care - Brevard
 Life Management Center - Bay
 David Lawrence Center - Collier
 Child Guidance Center - Duval
 Institute for Child and Family Health - Miami-Dade
 Mental Health Care - Hillsborough
 Personal Enrichment Mental Health Services - Pinellas
 Peace River Center - Polk, Highlands, Hardee
 COPE Center - Walton
 Lifestream Behavioral Center - Sumter and Lake
 Family Preservation Services of Florida - Treasure Coast
 Lakeside Behavioral Healthcare - Orange
 Citrus Health Network - Miami-Dade
 Manatee Glens - Manatee
 Lakeview Center - Escambia
 Sinfonia - Alachua

377H SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH

SERVICES

FROM GENERAL REVENUE FUND	200,744,357	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		36,713,116
FROM FEDERAL GRANTS TRUST FUND . . .		27,008,169
FROM WELFARE TRANSITION TRUST FUND .		6,948,619
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		445,370

From the funds in Specific Appropriation 377H, the sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network for behavioral health services.

From the funds in Specific Appropriation 377H, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.

From the funds in Specific Appropriation 377H, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc.(NVPUSA Healthcare) for the purpose of expanding NVPUSA Healthcare's program for behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.

From the funds in Specific Appropriation 377H, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Crisis Center of Tampa Bay for care coordination services for veterans.

From the Funds in Specific Appropriation 377H, the sum of \$4,730,000 from the General Revenue Fund is provided for mental health transitional beds to move eligible individuals currently in the state mental health

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institutions to community settings as an alternative to more costly institutional placement. The department shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

377I SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 72,738,856

377J SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES
FROM GENERAL REVENUE FUND 99,238,212
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 120,229,406
FROM FEDERAL GRANTS TRUST FUND 2,754,954
FROM WELFARE TRANSITION TRUST FUND 5,850,004
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,992,695

From the funds in Specific Appropriation 377J, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.

From the funds in Specific Appropriation 377J, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.

From the funds in Specific Appropriation 377J, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 377J, \$750,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 377J, \$5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the Department of Children and Families' Central, Northeast, Southern, and SunCoast regions.

From the funds in Specific Appropriation 377J, \$2,400,000 from the General Revenue Fund is provided to expand the Family Intensive Treatment (FIT) team model to the following locations, through a competitive bid process that targets specific communities based on indicated child welfare need:

Broward County.....	600,000
Palm Beach County.....	600,000
Northwest Region.....	1,200,000

From the funds in Specific Appropriation 377J, \$278,100 from the General Revenue Fund shall continue to be provided to First Step of

SECTION 3 - HUMAN SERVICES

Sarasota, Inc., for the Drug Free Babies Program.

From the funds in Specific Appropriation 377J, \$200,000 from the General Revenue Fund shall continue to be provided to Here's Help, Inc.

From the funds in Specific Appropriation 377J, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACC0).

377K SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND	10,000,000
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From the funds in Specific Appropriation 377K, the recurring sum of \$10,000,000 from the General Revenue Fund is provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.

377L SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,846,877	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		1,206,192
FROM FEDERAL GRANTS TRUST FUND . . .		1,133,961
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		37,599

From the funds in Specific Appropriation 377L, the sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377M SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	8,397,820	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		452,312
FROM FEDERAL GRANTS TRUST FUND . . .		6,801,331

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Camillus House for behavioral health services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$30,571 from the General Revenue Fund is provided to the Key Clubhouse for behavioral health support services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$575,000 from the General Revenue Fund is provided to the Jerome Golden Center for behavioral health services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Clay Behavioral Health for Crisis Prevention Team services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Florida Certification Board's Behavioral Health Training Center.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Manatee Glens'

SECTION 3 - HUMAN SERVICES

Graduate Medical Education (GME) residency program in psychiatry.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to SalusCare for behavioral health services to children and adolescents.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$350,000 from the General Revenue Fund is provided to Citrus Health Network's Graduate Medical Education (GME) residency program in psychiatry.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$547,000 from the General Revenue Fund is provided to Lifestream for crisis stabilization units.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$250,000 from the Federal Grants Trust Fund is provided to Vincent House for behavioral health treatment or support services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$496,400 from the Federal Grants Trust Fund is provided to contract with managing entities in Northeast Florida and Southeast Florida for the purpose of expanding forensic community residential beds for individuals who are on a waitlist to be discharged from state contracted forensic facilities.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$410,000 from the General Revenue Fund is provided to Meridian Behavioral Healthcare, Inc. for operational expenses associated with a Health Home for Individuals with Severe Mental Illnesses and Substance Use Disorders.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$400,000 from the Federal Grants Trust Fund is provided to Directions for Living.

From the funds in Specific Appropriation 377M, the sum of \$485,000 from the General Revenue Fund is provided to Circles of Care at Cedar Village for mental health and co-occurring substance abuse services, and \$970,000 of nonrecurring funds from the General Revenue Fund is provided to Circle of Care for crisis stabilization unit services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided to Gracepoint for crisis stabilization units.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Renaissance Center for assisted living services for mental health clients.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$50,000 from the Federal Grants Trust Fund is provided to the Nassau Alcohol Crime Drug Abatement Coalition.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$935,871 from the General Revenue Fund is provided to Specialized Treatment, Education & Prevention Services, Inc., for comprehensive substance abuse prevention, intervention, education, and treatment services.

From the funds in Specific Appropriation 377M, the nonrecurring sum of \$650,000 from the General Revenue Fund is provided to Gracepoint's Incompetent to Proceed program.

377N SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASE OF THERAPEUTIC
SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND 8,911,958

377O SPECIAL CATEGORIES

GRANTS AND AIDS - INDIGENT PSYCHIATRIC
MEDICATION PROGRAM

FROM GENERAL REVENUE FUND 6,780,276

SECTION 3 - HUMAN SERVICES

377P	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
377Q	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	116,589	130
377R	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
377S	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,481	24,912 209 4,632
377T	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	19,951,914	701,418 731,355
Funds in Specific Appropriation 377T are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.			
377U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	3,962	1,452
377V	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MERIDIAN BEHAVIORAL HEALTHCARE FROM GENERAL REVENUE FUND	90,000	

From the funds in Specific Appropriation 377V, the nonrecurring sum of \$90,000 from the General Revenue Fund is provided to Meridian Behavioral Healthcare, Inc. for facility renovations associated with a Health Home for Individuals with Severe Mental Illnesses and Substance Use Disorders.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	455,584,809	
	FROM TRUST FUNDS		218,851,640
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		674,436,449
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,655,357,346	
	FROM TRUST FUNDS		1,345,635,062
	TOTAL POSITIONS	11,830.50	
	TOTAL ALL FUNDS		3,000,992,408
	TOTAL APPROVED SALARY RATE	477,433,284	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,320,036
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SECTION 3 - HUMAN SERVICES

378	SALARIES AND BENEFITS	POSITIONS	272.50	
	FROM GENERAL REVENUE FUND		3,646,923	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			10,780,091
379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		182,194	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			970,316
380	EXPENSES			
	FROM GENERAL REVENUE FUND		371,607	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,669,679
381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,405	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			34,178
382	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		91,999	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			121,818
383	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		114,776	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			84,084
384	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		54,828	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			89,483
385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,053	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			70,761
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND		4,495,785	
	FROM TRUST FUNDS			13,820,410
	TOTAL POSITIONS		272.50	
	TOTAL ALL FUNDS			18,316,195

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

386	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,554,770	
	FROM FEDERAL GRANTS TRUST FUND			2,047,642
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			972,760
387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		260,220	
	FROM ADMINISTRATIVE TRUST FUND			59,598
	FROM FEDERAL GRANTS TRUST FUND			825,349
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			230,105
388	EXPENSES			
	FROM GENERAL REVENUE FUND		403,089	
	FROM ADMINISTRATIVE TRUST FUND			5,958
	FROM FEDERAL GRANTS TRUST FUND			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			450,427

SECTION 3 - HUMAN SERVICES

389	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000

390	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493

391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	20,528,467	

From the funds in Specific Appropriation 391, \$1,700,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Project, Inc.....	150,000
Alzheimer's Community Care, Inc.....	500,000

392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE		
	ELDERLY		
	FROM GENERAL REVENUE FUND	61,028,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		277,928
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,038,969

From the funds in Specific Appropriation 392, \$2,000,000 from the General Revenue Fund is provided to serve elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Area Agencies on Aging related to the Statewide Medicaid Managed Care Long Term Care program.

393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764

394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	10,362,809	
	FROM TOBACCO SETTLEMENT TRUST FUND .		900,000
	FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot Meals.....	200,000
Community Coalition Hot Meals Program.....	250,000
AAA Meals Nassau & Duval County.....	400,000
Little Havana Activities Center Meals Program.....	500,000
Little Havana Activities Center Adult Day Care.....	1,200,000

From the funds in Specific Appropriation 394, the following project is funded from nonrecurring Tobacco Settlement Trust Fund:

City of Hialeah Meals Program.....	900,000
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SECTION 3 - HUMAN SERVICES

395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,400	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		461,867
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		53,564
396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		796,511

From the funds in Specific Appropriation 396, \$250,000 from the General Revenue Fund is provided for a statewide senior legal helpline.

397	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,714	
398	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,056	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,293
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,952
400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	16,036,030	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,489,695

From the funds in Specific Appropriation 400, \$1,196,652 from the General Revenue Fund and \$1,827,487 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 156 slots in Palm Beach County, effective July 1, 2015.

From the funds in Specific Appropriation 400, \$386,033 from the General Revenue Fund and \$589,537 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Pinellas County, effective July 1, 2015.

400A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND .		500,000

From the funds in Specific Appropriation 400A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Violeta Duenas Senior Center.

From the funds in Specific Appropriation 400A, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided as follows:

Community Life Center Nassau County Council on Aging.....	250,000
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SECTION 3 - HUMAN SERVICES

Pasco Elderly Nutrition Kitchen..... 250,000

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND 112,848,743
FROM TRUST FUNDS 148,285,031

TOTAL POSITIONS 64.50
TOTAL ALL FUNDS 261,133,774

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,461,762

401 SALARIES AND BENEFITS POSITIONS 64.50
FROM GENERAL REVENUE FUND 1,795,545
FROM ADMINISTRATIVE TRUST FUND . . . 1,692,039
FROM FEDERAL GRANTS TRUST FUND . . . 1,306,337

402 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 89,463
FROM ADMINISTRATIVE TRUST FUND . . . 515,613
FROM FEDERAL GRANTS TRUST FUND . . . 643,883

403 EXPENSES
FROM GENERAL REVENUE FUND 233,611
FROM ADMINISTRATIVE TRUST FUND . . . 384,307
FROM FEDERAL GRANTS TRUST FUND . . . 801,228

404 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,000

405 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,485
FROM ADMINISTRATIVE TRUST FUND . . . 112,789
FROM FEDERAL GRANTS TRUST FUND . . . 225,900

406 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 110,603
FROM ADMINISTRATIVE TRUST FUND . . . 4,058
FROM FEDERAL GRANTS TRUST FUND . . . 25,890

407 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,022
FROM ADMINISTRATIVE TRUST FUND . . . 4,159
FROM FEDERAL GRANTS TRUST FUND . . . 7,016

408 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,053
FROM ADMINISTRATIVE TRUST FUND . . . 16,942

409 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 40,231
FROM ADMINISTRATIVE TRUST FUND . . . 68,383
FROM FEDERAL GRANTS TRUST FUND . . . 235,011
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 471,032

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 2,291,013
FROM TRUST FUNDS 6,516,587

TOTAL POSITIONS 64.50
TOTAL ALL FUNDS 8,807,600

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,402,221

SECTION 3 - HUMAN SERVICES

411	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		431,264	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,490,345
412	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,825
	FROM FEDERAL GRANTS TRUST FUND . . .			405,633
413	EXPENSES			
	FROM GENERAL REVENUE FUND		126,361	
	FROM ADMINISTRATIVE TRUST FUND . . .			109,973
	FROM FEDERAL GRANTS TRUST FUND . . .			107,427
414	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,687,527	
	FROM ADMINISTRATIVE TRUST FUND . . .			154,816
From the funds in Specific Appropriation 414, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served. From the funds in Specific Appropriation 414, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida, Inc., to provide guardianship services to the indigent on a statewide basis.				
415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,760	
	FROM ADMINISTRATIVE TRUST FUND . . .			149,000
416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		48,412	
417	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND		872,350	
	FROM FEDERAL GRANTS TRUST FUND . . .			626,020
418	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
419	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,839	
	FROM FEDERAL GRANTS TRUST FUND . . .			9,012
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND		7,227,605	
	FROM TRUST FUNDS			3,206,051
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			10,433,656
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		126,863,146	
	FROM TRUST FUNDS			171,828,079
	TOTAL POSITIONS	433.50		
	TOTAL ALL FUNDS			298,691,225
	TOTAL APPROVED SALARY RATE		18,255,922	

SECTION 3 - HUMAN SERVICES

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	19,358,623		
420	SALARIES AND BENEFITS	POSITIONS	387.50	
	FROM GENERAL REVENUE FUND		3,180,931	
	FROM ADMINISTRATIVE TRUST FUND			21,603,747
421	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,514,768
	FROM FEDERAL GRANTS TRUST FUND			75,000
422	EXPENSES			
	FROM GENERAL REVENUE FUND	1,735,516		
	FROM ADMINISTRATIVE TRUST FUND			8,061,504
	FROM FEDERAL GRANTS TRUST FUND			60,000
423	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND	3,134,044		
424	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	63,408		
	FROM ADMINISTRATIVE TRUST FUND			2,823,137
426	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			52,792
427	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,122,032		
	FROM ADMINISTRATIVE TRUST FUND			4,090,408
	FROM FEDERAL GRANTS TRUST FUND			74,019
428	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	94,388		
	FROM ADMINISTRATIVE TRUST FUND			160,824
429	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			738,731
430	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	10,397		
	FROM ADMINISTRATIVE TRUST FUND			67,336
431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	42,108		
	FROM ADMINISTRATIVE TRUST FUND			121,901
432	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	946,956		
	FROM ADMINISTRATIVE TRUST FUND			5,193,165
433	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND			1,282,859
434	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
	DEPRECIATION FEDERAL SHARE BILLINGS			
	FROM ADMINISTRATIVE TRUST FUND			17,011

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TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	10,329,780	
FROM TRUST FUNDS		45,937,202
TOTAL POSITIONS	387.50	
TOTAL ALL FUNDS		56,266,982

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE	10,784,502
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435	SALARIES AND BENEFITS	POSITIONS	226.50	
	FROM GENERAL REVENUE FUND		1,995,680	
	FROM ADMINISTRATIVE TRUST FUND . . .			255,315
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			91,890
	FROM TOBACCO SETTLEMENT TRUST FUND .			316,856
	FROM EPILEPSY SERVICES TRUST FUND .			66,791
	FROM FEDERAL GRANTS TRUST FUND . . .			9,682,082
	FROM GRANTS AND DONATIONS TRUST			
	FUND			61,984
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,187,592
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			550,538

From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

436	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			662,340
	FROM GRANTS AND DONATIONS TRUST			
	FUND			114,390
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			147,829
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			67,086

437	EXPENSES			
	FROM GENERAL REVENUE FUND	205,572		
	FROM ADMINISTRATIVE TRUST FUND . . .			36,074
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			11,379
	FROM EPILEPSY SERVICES TRUST FUND .			31,044
	FROM BIOMEDICAL RESEARCH TRUST			
	FUND			2,047
	FROM FEDERAL GRANTS TRUST FUND . . .			2,662,761
	FROM GRANTS AND DONATIONS TRUST			
	FUND			41,478
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			447,752
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			292,504

From the funds in Specific Appropriation 437, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Coordinating Council for the Deaf and Hard of Hearing.

438	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND	4,245,455		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,067,783

439	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND	2,607,152		

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FROM EPILEPSY SERVICES TRUST FUND . 1,427,831

From the funds in Specific Appropriation 439, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

440 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 3,455,424

441 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 31,606,641

From the funds in Specific Appropriation 441, \$2,885,129 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Banyan Community Health Center.....	200,000
Center for Haitian Studies.....	50,000
Florida State University - College of Medicine - Immokalee..	463,500
Howard Phillips Center for Children and Families - Teen Xpress Program.....	350,000
Keys Area Health Education Center.....	100,000
Manatee ER Diversion.....	500,000
North Brevard Hospital District - Telemedicine Initiative...	121,629
St. John Bosco Clinic.....	200,000
Suncoast Community Health Centers.....	500,000
The Villages Chronic Obstructive Pulmonary Disease (COPD) Project.....	400,000

From the funds in Specific Appropriation 441, \$9,500,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.

442 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 150,000

442A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL PRIMARY CARE
RESIDENCY SLOTS
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided to the Florida State University College of Medicine in fulfillment of its mission pursuant to section 1004.42, Florida Statutes, to develop and oversee a rural primary care residency program. These funds shall be used to provide residency training and rural rotations for the Florida State University College of Medicine residents in the Agency for Health Care Administration District 1, sub-district 1, sub-district 2, sub-district 2-1, and District 8, sub-district 2.

443 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND 10,909,412
FROM FEDERAL GRANTS TRUST FUND . . . 6,125,846

From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

444 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 69,350
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 25,000

445 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk

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children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

446 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING

FROM GENERAL REVENUE FUND	4,000,000
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From the funds in Specific Appropriation 446, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.

From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

447 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	109,642	
FROM ADMINISTRATIVE TRUST FUND . . .		20,000
FROM RAPE CRISIS PROGRAM TRUST		
FUND		500
FROM FEDERAL GRANTS TRUST FUND . . .		1,614,446
FROM GRANTS AND DONATIONS TRUST		
FUND		5,740
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		13,000
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		305,500

448 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	18,870,916	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
FROM RAPE CRISIS PROGRAM TRUST		
FUND		1,505,421
FROM FEDERAL GRANTS TRUST FUND . . .		9,217,606
FROM GRANTS AND DONATIONS TRUST		
FUND		1,866,445
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		2,075,773
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		119,630

From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 448, \$1,237,636 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 448, \$2,100,000 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund, of which \$1,800,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 448, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children from birth to age seven in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

From the funds in Specific Appropriation 448, \$6,667,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Doctor's Memorial Hospital - Bonifay.....	417,000
Florida Center for Nursing.....	250,000
Sant La Haitian Neighborhood Association.....	200,000
University of Florida Health Proton Therapy Institute.....	5,800,000

449 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND	20,472,676
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389

From the funds in Specific Appropriation 449, \$497,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the Miami-Dade County Healthy Start Coalition and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the department shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

449A SPECIAL CATEGORIES

TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND

FROM GENERAL REVENUE FUND	7,850,000
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450 SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
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451 SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID

COLEY CANCER RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
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From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

452 SPECIAL CATEGORIES

HEALTH EDUCATION RISK REDUCTION PROJECT

FROM PREVENTIVE HEALTH SERVICES

BLOCK GRANT TRUST FUND	12,686
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453 SPECIAL CATEGORIES

FLORIDA CONSORTIUM OF NATIONAL CANCER

INSTITUTE CENTERS PROGRAM

FROM GENERAL REVENUE FUND	45,000,000
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FROM BIOMEDICAL RESEARCH TRUST FUND	15,000,000
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Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI)

SECTION 3 - HUMAN SERVICES

Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454 SPECIAL CATEGORIES
 BIOMEDICAL RESEARCH
 FROM GENERAL REVENUE FUND 6,250,000
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

From the funds in Specific Appropriation 454, \$3,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 454, \$2,500,000 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 454, \$3,750,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Roskamp Institute for Oncology Drug Development..... 250,000
 Scripps Research Institute..... 1,000,000
 Vaccine and Gene Therapy Institute of Florida..... 2,500,000

454A SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 454A are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

454B SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

456 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND . . . 234,898,820

457 SPECIAL CATEGORIES
 FULL SERVICE SCHOOLS - INTERAGENCY
 COOPERATION
 FROM GENERAL REVENUE FUND 6,000,000
 FROM FEDERAL GRANTS TRUST FUND . . . 2,500,000

458 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 138,032
 FROM FEDERAL GRANTS TRUST FUND . . . 1,882

458A SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND . . . 240,056,515

459 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND . . . 13,822
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

460 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND . 67,683,940

Funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in

SECTION 3 - HUMAN SERVICES

accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,191,483
State & Community Interventions - AHEC.....	5,601,630
Health Communications Interventions.....	22,538,752
Cessation Interventions.....	13,352,653
Cessation Interventions - AHEC.....	7,594,659
Surveillance & Evaluation.....	6,034,130
Administration & Management.....	1,370,633

From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

461 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,170	
FROM ADMINISTRATIVE TRUST FUND		1,296
FROM RAPE CRISIS PROGRAM TRUST		
FUND		648
FROM FEDERAL GRANTS TRUST FUND		63,718
FROM GRANTS AND DONATIONS TRUST		
FUND		440
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		7,304
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		2,316

461A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND	4,700,000
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From the funds in Specific Appropriation 461A, \$4,700,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Banyan Maternal and Child Health Center.....	200,000
Health Care Network of Southwest Florida - Naples Primary	
Care Clinic.....	500,000
Mount Sinai Medical Center.....	4,000,000

TOTAL: COMMUNITY HEALTH PROMOTION

FROM GENERAL REVENUE FUND	178,333,772	
FROM TRUST FUNDS		632,226,905
TOTAL POSITIONS 226.50		
TOTAL ALL FUNDS 810,560,677		

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	22,845,764
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462 SALARIES AND BENEFITS	POSITIONS	546.50	
FROM GENERAL REVENUE FUND		8,135,614	
FROM ADMINISTRATIVE TRUST FUND			2,116,777
FROM FEDERAL GRANTS TRUST FUND			13,018,682
FROM GRANTS AND DONATIONS TRUST			
FUND			1,834,272
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			59,421
FROM PLANNING AND EVALUATION TRUST			
FUND			5,110,446

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	FROM RADIATION PROTECTION TRUST FUND		299,756
463	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,386	
	FROM ADMINISTRATIVE TRUST FUND . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . .		1,186,763
	FROM GRANTS AND DONATIONS TRUST FUND		57,197
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,505
	FROM PLANNING AND EVALUATION TRUST FUND		129,707
464	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . .		10,666,892
	FROM GRANTS AND DONATIONS TRUST FUND		344,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		727,934
	FROM PLANNING AND EVALUATION TRUST FUND		12,508,954
	FROM RADIATION PROTECTION TRUST FUND		60,615
465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,959,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,560,522
From the funds in Specific Appropriation 465, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.			
466	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358
Funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	10,463,853	
468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
469	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		410,024
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
469A	LUMP SUM		
	OFFICE OF COMPASSIONATE USE STAFFING AND OPERATIONS		
	POSITIONS	3.00	
	FROM GRANTS AND DONATIONS TRUST FUND		380,472

Funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections

SECTION 3 - HUMAN SERVICES

381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.

470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . .		6,479,690
	FROM GRANTS AND DONATIONS TRUST FUND		838,038
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		609,948
	FROM PLANNING AND EVALUATION TRUST FUND		2,458,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 470, \$10,000 from the General Revenue Fund is provided to the Department of Health to conclude the nitrogen reduction study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, by August 31, 2015. The study shall include an analysis of field monitoring of performance and cost of technologies at various sites, an analysis of soil and groundwater sampling at various sites to determine how nitrogen moves, an analysis of various models to show how nitrogen is affected by treatment in Florida-specific soils, and final reporting on all tasks with recommendations for science-based nitrogen reduction options for onsite sewage treatment and disposal systems. The department shall submit a final report by December 31, 2015, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,896,717

From the funds in Specific Appropriation 471, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000,000

473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,516,293

474	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		252,395

475	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,085	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,945
	FROM PLANNING AND EVALUATION TRUST FUND		100,576

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476	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		35,702
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320
477	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,090	
	FROM ADMINISTRATIVE TRUST FUND		11,709
	FROM FEDERAL GRANTS TRUST FUND		108,601
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,315
	FROM PLANNING AND EVALUATION TRUST		
	FUND		33,217
	FROM RADIATION PROTECTION TRUST		
	FUND		1,620
478	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
478A	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	2,324,207	

From the funds in Specific Appropriation 478A, \$2,324,207 in nonrecurring funds from the General Revenue Fund is provided for the maintenance and repair of the Jacksonville Laboratory.

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND	63,615,168	
FROM TRUST FUNDS		115,960,862
TOTAL POSITIONS	549.50	
TOTAL ALL FUNDS		179,576,030

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 425,785,035

479	SALARIES AND BENEFITS	POSITIONS	10,469.07	
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			538,478,329
480	OTHER PERSONAL SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			54,149,586
481	EXPENSES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			125,957,059
482	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	118,630,927		

The funds provided in Specific Appropriation 482 reflect a reduction of \$4,195,333 from the General Revenue Fund as a result of vacant full-time equivalent position reductions and management and efficiency reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census and professional health care positions up to 365 days vacant shall be exempt from this reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.

483	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000

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484	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802
485	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS 50.00	
486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,809,253
487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	78,559,007
488	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
489	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	6,305,145
490	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,926,561
492	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,000,000

From the funds in Specific Appropriation 492, \$2,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided to the Brevard County Health Department for the completion of a replacement facility.

493	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,533,960
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND	120,736,201
	FROM TRUST FUNDS	832,291,319
	TOTAL POSITIONS	10,519.07
	TOTAL ALL FUNDS	953,027,520

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 19,906,515

494	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,895,547
	FROM ADMINISTRATIVE TRUST FUND . . .	1,078,426
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,489,533
	FROM FEDERAL GRANTS TRUST FUND . . .	7,199,094
	FROM GRANTS AND DONATIONS TRUST FUND	701,787

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,381,221
	FROM PLANNING AND EVALUATION TRUST FUND		5,770,586
	FROM RADIATION PROTECTION TRUST FUND		5,917,002
495	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		607,471
	FROM FEDERAL GRANTS TRUST FUND		167,657
	FROM GRANTS AND DONATIONS TRUST FUND		64,047
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		598,329
	FROM PLANNING AND EVALUATION TRUST FUND		711,689
	FROM RADIATION PROTECTION TRUST FUND		42,246
496	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND		1,617,520
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		632,117
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,647,943
497	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
From the funds in Specific Appropriation 497, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Health Council of South Florida.			
498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
500	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		142,997
500A	LUMP SUM		
	COMMUNITY HEALTH CENTERS		
	FROM GENERAL REVENUE FUND	18,276,256	

The release of nonrecurring funds in Specific Appropriation 500A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes,

SECTION 3 - HUMAN SERVICES

detailing the distribution of funds to eligible Federally Qualified Health Centers.

501	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
502	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	561,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,769,980
	FROM RADIATION PROTECTION TRUST FUND		148,500

From the funds in Specific Appropriation 503, \$500,000 from the General Revenue Fund is provided to the Department of Health to support the Florida Prescription Drug Monitoring Program.

504	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,045,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 504, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

505	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	23,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		18,140,807

Funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		799,305
507	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	3,761,214	

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FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 12,074,833

From the funds in Specific Appropriation 507, \$394,820 from the General Revenue Fund and \$602,955 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

508 SPECIAL CATEGORIES
CYSTIC FIBROSIS HOME AND COMMUNITY BASED
SERVICES WAIVER
FROM GENERAL REVENUE FUND 977,819
FROM FEDERAL GRANTS TRUST FUND 1,493,295

509 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 1,676,352

510 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,200,942
FROM PLANNING AND EVALUATION TRUST
FUND 58,404
FROM RADIATION PROTECTION TRUST
FUND 14,575

511 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

512 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 12,093,747

513 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM GENERAL REVENUE FUND 1,000,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

514 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,837
FROM ADMINISTRATIVE TRUST FUND 1,639
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 55,064
FROM FEDERAL GRANTS TRUST FUND 400
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 47,576
FROM PLANNING AND EVALUATION TRUST
FUND 52,241
FROM RADIATION PROTECTION TRUST
FUND 3,052

515 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 20,700
FROM ADMINISTRATIVE TRUST FUND 4,373
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 21,102
FROM FEDERAL GRANTS TRUST FUND 46,295
FROM GRANTS AND DONATIONS TRUST
FUND 5,875

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FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	19,835	
FROM PLANNING AND EVALUATION TRUST FUND	40,258	
FROM RADIATION PROTECTION TRUST FUND	35,438	

516 SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
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518 FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM GENERAL REVENUE FUND	1,744,250	
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From the funds in Specific Appropriation 518, \$1,744,250 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications to state facilities.

519 FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM RADIATION PROTECTION TRUST FUND	624,800	
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From the funds in Specific Appropriation 519, \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund is provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	60,331,856	
FROM TRUST FUNDS		239,300,129

TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		299,631,985

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 520 through 532, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE	28,223,051	
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520 SALARIES AND BENEFITS POSITIONS	614.00	
FROM GENERAL REVENUE FUND	14,287,371	
FROM DONATIONS TRUST FUND		14,915,806
FROM FEDERAL GRANTS TRUST FUND		6,432,988

521 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,466	
FROM DONATIONS TRUST FUND		89,063
FROM FEDERAL GRANTS TRUST FUND		401,805

522 EXPENSES		
FROM GENERAL REVENUE FUND	1,312,787	
FROM DONATIONS TRUST FUND		3,590,549
FROM FEDERAL GRANTS TRUST FUND		2,672,081

523 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,319	
FROM DONATIONS TRUST FUND		35,629
FROM FEDERAL GRANTS TRUST FUND		106,825

524 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	27,971,967	
FROM DONATIONS TRUST FUND		159,393,674
FROM FEDERAL GRANTS TRUST FUND		553,738

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FROM GRANTS AND DONATIONS TRUST FUND	300,400
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,613,263

Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$100,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

525 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	15,155,434
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

From the funds in Specific Appropriation 525, \$47,000 from the General Revenue Fund is provided for the credentialing of Child Protection Team Medical Directors, pursuant to section 39.303(2)(d), Florida Statutes. This funding is contingent on House Bill 1055, passed during the 2015 Regular Session, becoming law.

526 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	1,982,067
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

527 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,808,501

From the funds in Specific Appropriation 527, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health and the Information Clearinghouse on Developmental Disabilities Advisory Council to work in collaboration with internal and external stakeholders, including but not limited to, the Children's Medical Services Program, Local Early Steps providers, Area Health Education Centers, the Agency for Health Care Administration, the Agency for Persons with Disabilities, and the Department of Education to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

From the funds in Specific Appropriation 527, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to All Children's Hospital for Neonatal Abstinence Syndrome awareness.

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From the funds in Specific Appropriation 527, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Hands Foundation to raise awareness of rare diseases.

From the funds in Specific Appropriation 527, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

528	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	4,764,498	
529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	162,816	
	FROM DONATIONS TRUST FUND		508,134
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	45,331,419	
	FROM FEDERAL GRANTS TRUST FUND . . .		23,853,779

From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, \$13,000,000 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals in Volusia and Flagler Counties to provide autism assessment and diagnostic services.

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND . . .		75,871
532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	147,309	
	FROM DONATIONS TRUST FUND		106,012
	FROM FEDERAL GRANTS TRUST FUND . . .		43,838
533	FIXED CAPITAL OUTLAY		
	FACILITY STUDY		
	FROM GENERAL REVENUE FUND	291,000	

From the funds in Specific Appropriation 533, \$291,000 in nonrecurring funds from the General Revenue Fund is provided to support a Children's Medical Services statewide facility adequacy and need study.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND	111,484,896		
FROM TRUST FUNDS			231,182,267
TOTAL POSITIONS	614.00		
TOTAL ALL FUNDS			342,667,163

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 21,926,923

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534	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		30,934,325
535	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		238,222
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		5,453,615
536	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		17,775
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		7,017,286
537	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
539	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		21,000
540	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
541	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		441,513
542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		213,944
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		13,825,119
543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		402,952
544	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364
545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		406
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		224,807
545A	QUALIFIED EXPENDITURE CATEGORY		
	MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		2,166,740

From the funds in Specific Appropriation 545A, \$2,166,740 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit

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quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS		62,696,405
TOTAL POSITIONS	570.00	
TOTAL ALL FUNDS		62,696,405

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	46,018,163	
546 SALARIES AND BENEFITS POSITIONS	1,053.00	
FROM GENERAL REVENUE FUND	619,801	
FROM FEDERAL GRANTS TRUST FUND		688,887
FROM U.S. TRUST FUND		66,304,252
547 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,996	
FROM FEDERAL GRANTS TRUST FUND		27,001
FROM U.S. TRUST FUND		19,391,282
548 EXPENSES		
FROM GENERAL REVENUE FUND	139,839	
FROM FEDERAL GRANTS TRUST FUND		198,434
FROM U.S. TRUST FUND		22,885,330
549 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM FEDERAL GRANTS TRUST FUND		4,000
FROM U.S. TRUST FUND		1,212,620
550 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	135,331	
FROM FEDERAL GRANTS TRUST FUND		79,818
FROM U.S. TRUST FUND		35,481,799
551 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,784	
FROM FEDERAL GRANTS TRUST FUND		1,784
FROM U.S. TRUST FUND		372,893
552 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		1,000
FROM U.S. TRUST FUND		2,334
553 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,591	
FROM FEDERAL GRANTS TRUST FUND		3,562
FROM U.S. TRUST FUND		385,331
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	909,342	
FROM TRUST FUNDS		147,040,327
TOTAL POSITIONS	1,053.00	
TOTAL ALL FUNDS		147,949,669

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TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	545,741,015	
FROM TRUST FUNDS		2,306,635,416
 TOTAL POSITIONS	14,358.57	
TOTAL ALL FUNDS		2,852,376,431
TOTAL APPROVED SALARY RATE	594,848,576	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	31,648,398	
554 SALARIES AND BENEFITS POSITIONS	978.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		46,701,507
555 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,133,234
556 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		16,852,223
557 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		366,994
558 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,226,561
559 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		23,750
560 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		9,381,854
561 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
562 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,639,487
563 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		353,143
564 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
FROM FEDERAL GRANTS TRUST FUND . . .		1,300,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		700,000

Funds in Specific Appropriation 564 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

SECTION 3 - HUMAN SERVICES

565 FIXED CAPITAL OUTLAY
 ADDITIONS AND IMPROVEMENTS TO THE
 VETERANS' HOMES
 FROM FEDERAL GRANTS TRUST FUND . . . 7,150,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,850,000

From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.

From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.

566 FIXED CAPITAL OUTLAY
 MAINTENANCE AND REPAIR OF STATE-OWNED
 RESIDENTIAL FACILITIES FOR VETERANS
 FROM STATE HOMES FOR VETERANS
 TRUST FUND 1,438,800

Funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	200,000
Daytona Beach State Veterans' Home.....	532,500
Land o' Lakes State Veterans' Home.....	46,000
Pembroke Pines State Veterans' Home.....	240,000
Panama City State Veterans' Home.....	190,300
Port Charlotte State Veterans' Home.....	130,000
St. Augustine State Veterans' Home.....	100,000

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS		97,240,053
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		97,240,053

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,662,877	
567 SALARIES AND BENEFITS	POSITIONS	27.50
FROM GENERAL REVENUE FUND		2,270,847
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		92,618
568 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		21,315
569 EXPENSES		
FROM GENERAL REVENUE FUND		667,336
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		409,464
570 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		120,512
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		59,200
571 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		110,882
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		458,000
572 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		9,466

SECTION 3 - HUMAN SERVICES

573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,449	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		344
574	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	12,191	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,221,998	
	FROM TRUST FUNDS		1,019,626
	TOTAL POSITIONS	27.50	
	TOTAL ALL FUNDS		4,241,624

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	4,538,017	
575	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	4,269,188	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,720,720
576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,000
577	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		213,183
578	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,827
579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	152,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,000

From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc., for career training and job placement.

580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,036	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		14,509
581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,004	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,163
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	4,676,450	
	FROM TRUST FUNDS		1,976,402
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		6,652,852

VETERANS EMPLOYMENT AND TRAINING SERVICES

SECTION 3 - HUMAN SERVICES

582	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	344,106	
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	8,242,554	
	FROM TRUST FUNDS		100,236,081
	TOTAL POSITIONS	1,105.50	
	TOTAL ALL FUNDS		108,478,635
	TOTAL APPROVED SALARY RATE	37,849,292	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	8,761,237,098	
	FROM TRUST FUNDS		24,146,484,562
	TOTAL POSITIONS	32,156.57	
	TOTAL ALL FUNDS		32,907,721,660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 771 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 771 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293		
583	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		12,300,932	
	FROM ADMINISTRATIVE TRUST FUND . . .			836,906
584	EXPENSES			
	FROM GENERAL REVENUE FUND		79,817	
	FROM ADMINISTRATIVE TRUST FUND . . .			383,494
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		143,959	
587	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,315	
588	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,386	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		12,575,916	
	FROM TRUST FUNDS			1,220,400
	TOTAL POSITIONS	239.00		
	TOTAL ALL FUNDS			13,796,316

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849		
589	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND		8,743,228	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,611,163
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			88,010
590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,523	
	FROM ADMINISTRATIVE TRUST FUND . . .			318,403
591	EXPENSES			
	FROM GENERAL REVENUE FUND		946,141	
	FROM ADMINISTRATIVE TRUST FUND . . .			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
592	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND . . .			101,840
593	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		92,849	
594	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		788,509	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND . . .			347,650

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

595 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND . . . 6,300,000

Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 355,099

597 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 525,394

598 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 36,220

599 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,307,210
FROM ADMINISTRATIVE TRUST FUND . . . 49,352
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 101,782

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 18,314,006
FROM TRUST FUNDS 12,489,380

TOTAL POSITIONS 236.00
TOTAL ALL FUNDS 30,803,386

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,041,253

600 SALARIES AND BENEFITS POSITIONS 161.50
FROM GENERAL REVENUE FUND 9,214,221
FROM ADMINISTRATIVE TRUST FUND . . . 1,155,377

601 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,500

602 EXPENSES
FROM GENERAL REVENUE FUND 909,224
FROM ADMINISTRATIVE TRUST FUND . . . 1,379,095

603 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 127,720

604 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,084,778
FROM ADMINISTRATIVE TRUST FUND . . . 107,812

605 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,785

606 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 45,329

607 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,023	
609	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	9,961,752	62,933
610	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	102,717	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	22,514,319	
	FROM TRUST FUNDS		2,705,217
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		25,219,536

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 583 through 720A and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.

Funds and positions in Specific Appropriations 583 through 720A and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,617,114	
611	SALARIES AND BENEFITS	POSITIONS	8,835.00
	FROM GENERAL REVENUE FUND	472,886,539	
	FROM FEDERAL GRANTS TRUST FUND . . .		377,917
612	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,952,855	
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
613	EXPENSES		
	FROM GENERAL REVENUE FUND	17,966,978	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389

From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

lieu of taxes for the Sago Palm facility.

614	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	303,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
615	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	40,890,048	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,421
616	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,377,696	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617

From funds in Specific Appropriation 616, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The department shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

617	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,683,962	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
618	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
619	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,011,938	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,148,049
620	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,280,949	
621	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	118,036,211	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		1,300,586

From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

622	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	337,288	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	689,769,146	
FROM TRUST FUNDS		4,200,100
TOTAL POSITIONS	8,835.00	
TOTAL ALL FUNDS		693,969,246

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	35,264,508	
624 SALARIES AND BENEFITS POSITIONS	813.00	
FROM GENERAL REVENUE FUND	38,646,017	
FROM GRANTS AND DONATIONS TRUST FUND		134,481
625 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	367,773	
FROM GRANTS AND DONATIONS TRUST FUND		32,884
626 EXPENSES		
FROM GENERAL REVENUE FUND	1,994,239	
FROM GRANTS AND DONATIONS TRUST FUND		50,703
627 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	2,406,265	
FROM GRANTS AND DONATIONS TRUST FUND		15,841
628 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	625,305	
629 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	180,841	
FROM GRANTS AND DONATIONS TRUST FUND		22,509
630 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	469,295	
631 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,968,472	
632 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	341,923	
633 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	24,664,194	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359

From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

634 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	80,162	
635 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,417	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

FROM GENERAL REVENUE FUND	73,752,903	
FROM TRUST FUNDS		853,777
TOTAL POSITIONS	813.00	
TOTAL ALL FUNDS		74,606,680

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	13,334,465	
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636	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		15,049,529	
	FROM FEDERAL GRANTS TRUST FUND . . .			530,565
637	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		277,640	
638	EXPENSES			
	FROM GENERAL REVENUE FUND		117,143	
	FROM FEDERAL GRANTS TRUST FUND . . .			24,336
639	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,185	
	FROM FEDERAL GRANTS TRUST FUND . . .			500,000
640	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . .			483,667
641	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		29,599	
642	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		197,340	
	FROM FEDERAL GRANTS TRUST FUND . . .			191,046
643	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		486,977	
644	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,332,137	
645	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		159,226	
646	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		19,216,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403

From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

647	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		38,675	
648	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,099	
	FROM FEDERAL GRANTS TRUST FUND . . .			702

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

FROM GENERAL REVENUE FUND	39,265,090	
FROM TRUST FUNDS		1,925,719
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		41,190,809

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	191,575,351
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649	SALARIES AND BENEFITS	POSITIONS	5,008.00	
	FROM GENERAL REVENUE FUND		256,020,343	
650	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,493,683	
651	EXPENSES			
	FROM GENERAL REVENUE FUND		3,772,421	
652	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		12,170,243	
653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,762,621	
654	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,168,710	
655	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		654,272	
656	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,093,595	
657	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,669,164	
658	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		283,746	
659	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		80,022	

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

FROM GENERAL REVENUE FUND	293,168,820	
TOTAL POSITIONS	5,008.00	
TOTAL ALL FUNDS		293,168,820

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	74,249,259
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660	SALARIES AND BENEFITS	POSITIONS	1,985.00	
	FROM GENERAL REVENUE FUND		113,487,641	
	FROM FEDERAL GRANTS TRUST FUND . . .			9,372
661	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		874,827	
662	EXPENSES			
	FROM GENERAL REVENUE FUND		3,914,923	
	FROM FEDERAL GRANTS TRUST FUND . . .			31,090
663	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

664	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	6,099,923	
	FROM FEDERAL GRANTS TRUST FUND . . .		32,449
665	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	87,126	
666	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	363,768	
	FROM FEDERAL GRANTS TRUST FUND . . .		46,893
667	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	299,643	
668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,550,991	
669	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	678,193	
670	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	81,590	
671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,195	
TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	129,453,820	
	FROM TRUST FUNDS		369,804
	TOTAL POSITIONS	1,985.00	
	TOTAL ALL FUNDS		129,823,624

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 39,099,853

672	SALARIES AND BENEFITS	POSITIONS	1,041.00	
	FROM GENERAL REVENUE FUND		37,013,695	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			21,683,887
	FROM GRANTS AND DONATIONS TRUST			
	FUND			53,703

The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

673	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		731,792
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		90,020
675	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,104,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	7.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		540,226

Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,862,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		284,315

From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

678	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	

679	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	

680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,190,062	

681	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		191,099

681A	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	4,600,000	

From the funds provided in Specific Appropriation 681A, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.

From the funds in Specific Appropriation 681A and 729, the Department of Corrections shall conduct a review of the performance of electronic monitoring devices used to monitor work release inmates and offenders under community supervision. The review must concentrate on device performance under conditions and in locations that affect the ability of the device to acquire and maintain a GPS signal or to communicate with the electronic monitoring control facility. The review must also examine whether device performance or monitoring protocol requires an offender to move periodically in order to demonstrate that the device has not been altered or removed. The review must also compare costs, technical specifications, delay in providing location information, safeguards to prevent device removal and tampering, number of devices required to be maintained by the offender, and any other performance criteria the department determines to be essential to protecting public safety compared to alternative systems. The department shall prepare and submit a report of its findings to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2015.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,356	
683	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,257	7,331
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND 68,344,625			
	FROM TRUST FUNDS		23,615,149
	TOTAL POSITIONS	1,048.00	
	TOTAL ALL FUNDS		91,959,774

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,881,964	
684	SALARIES AND BENEFITS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00	5,960,641
685	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		499,172
686	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
688	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
690	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND		8,341
TOTAL: ROAD PRISON OPERATIONS FROM TRUST FUNDS 6,910,220			
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,910,220

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,804,365	
691	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	1,300.00 63,929,624	70,121
692	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	304,814	
693	EXPENSES FROM GENERAL REVENUE FUND	2,847,301	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
694	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,602,428	
695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,653	
696	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
697	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	166,269	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,581	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	68,967,389	
	FROM TRUST FUNDS		73,735
	TOTAL POSITIONS	1,300.00	
	TOTAL ALL FUNDS		69,041,124

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593	
699	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	178.00 12,776,225	
700	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
701	EXPENSES FROM GENERAL REVENUE FUND	1,731,528	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,307,104	

From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

704	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
705	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	

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706	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,761	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	17,288,280	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		19,268,315

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,400,138	
707	SALARIES AND BENEFITS	POSITIONS	555.00
	FROM GENERAL REVENUE FUND	25,914,482	
708	EXPENSES		
	FROM GENERAL REVENUE FUND	86,069,300	
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,154	
710	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,504,653	
711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,058,135	
712	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
713	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,771	
714	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,230	
715	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	60,043,584	

Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,266,592
Moore Haven Correctional Facility (Glades County).....	1,095,067
South Bay Correctional Facility (Palm Beach County).....	2,908,779
Graceville Correctional Facility (Jackson County).....	7,017,502
Blackwater River Correctional Facility (Santa Rosa County)..	10,719,869
Gadsden Correctional Facility.....	2,891,928
Lake City Correctional Facility (Columbia County).....	623,107
Demilly Correctional Institution (Polk County).....	1,384,750
Sago Palm Work Camp (Palm Beach County).....	1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds...	31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center

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(Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 based on savings realized from bond refinancing and the retirement of debt service associated with Okeechobee Correctional Institution.

717	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	7,300,000

720	FIXED CAPITAL OUTLAY	
	NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL	
	FACILITIES	
	FROM GENERAL REVENUE FUND	2,700,000

720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND	1,000,000

From the funds in Specific Appropriation 720A, \$1,000,000 in nonrecurring general revenue funds is provided to Escambia County to repair, renovate, restore, or replace the damaged Escambia County Booking and Detention Facility.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	196,203,203	
TOTAL POSITIONS	555.00	
TOTAL ALL FUNDS		196,203,203

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	117,296,766
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721	SALARIES AND BENEFITS	POSITIONS	2,791.00	
	FROM GENERAL REVENUE FUND		162,750,629	
	FROM FEDERAL GRANTS TRUST FUND . . .			168,513

722	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	60,945

723	EXPENSES	
	FROM GENERAL REVENUE FUND	9,767,529
	FROM FEDERAL GRANTS TRUST FUND . . .	
		64,717

724	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	256,941

724A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	750,000

725	SPECIAL CATEGORIES	
	BUILDING/OFFICE RENT PAYMENTS	
	FROM GENERAL REVENUE FUND	12,214,031

Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

726	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	890,324

From funds in Specific Appropriation 726, \$250,000 in nonrecurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided for the Department of Corrections to contract with the University of Florida to develop recommendations and a plan by which the State of Florida can transfer responsibility for community supervision of felony offenders to the Sheriff of each county. The plan shall include: 1) a timeline for transition; 2) a specific mechanism to address statewide management issues; and 3) costs necessary to implement the plan. The University of Florida shall provide a report detailing the recommendations and plan for implementation of a county sheriff based probation system to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2015. The department shall provide the University of Florida any requested information and assistance necessary to complete the report.

From funds in Specific Appropriation 726, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

727	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,241,994	
728	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
729	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,122,916	
730	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	200,870,827	233,230
	TOTAL POSITIONS	2,791.00	
	TOTAL ALL FUNDS		201,104,057

COMMUNITY FACILITY OPERATIONS

731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,521	
732	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND	3,516,664	
	TOTAL ALL FUNDS		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	6,760,737
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

733	SALARIES AND BENEFITS	POSITIONS	136.50	
	FROM GENERAL REVENUE FUND		8,162,130	
	FROM FEDERAL GRANTS TRUST FUND . . .			384,085
734	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		333,045	
735	EXPENSES			
	FROM GENERAL REVENUE FUND		1,481,817	
736	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		839,761	
737	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		286,147,085	
From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.				
738	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		29,572,427	
739	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		4,818,876	
740	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND		12,092,256	
741	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		100	
742	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		283,202	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		343,730,699	
	FROM TRUST FUNDS			384,085
	TOTAL POSITIONS		136.50	
	TOTAL ALL FUNDS			344,114,784

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

743	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			104,207
744	EXPENSES			
	FROM GENERAL REVENUE FUND		17,083	
	FROM FEDERAL GRANTS TRUST FUND . . .			201,494
745	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			27,019
746	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		2,204,554	
747	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND		21,536,127	

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TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES

FROM GENERAL REVENUE FUND	23,757,764	
FROM TRUST FUNDS		332,720
TOTAL ALL FUNDS		24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,609,867	
748 SALARIES AND BENEFITS POSITIONS	33.00	
FROM GENERAL REVENUE FUND	1,632,791	
FROM FEDERAL GRANTS TRUST FUND . . .		807,678
749 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		47,762
750 EXPENSES		
FROM GENERAL REVENUE FUND	68,648	
FROM FEDERAL GRANTS TRUST FUND . . .		622,865
751 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		45,600
752 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND	15,660,144	
FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341

From the funds in Specific Appropriation 752, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs. The Department of Corrections shall submit a report on the current status of the program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

753 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,900	

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	17,364,483	
FROM TRUST FUNDS		4,596,246
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		21,960,729

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,499,020	
754 SALARIES AND BENEFITS POSITIONS	317.00	
FROM GENERAL REVENUE FUND	13,205,257	
FROM FEDERAL GRANTS TRUST FUND . . .		2,656,419
755 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,082,769	
FROM FEDERAL GRANTS TRUST FUND . . .		608,269
756 EXPENSES		
FROM GENERAL REVENUE FUND	1,564,563	
FROM FEDERAL GRANTS TRUST FUND . . .		1,933,823

From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2015.

757	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		472,386
758	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,532,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052
759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,570	
760	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,444	
	FROM FEDERAL GRANTS TRUST FUND . . .		935
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	20,523,587	
	FROM TRUST FUNDS		7,073,884
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		27,597,471

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,426,816	
762	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.00 3,932,828	
	FROM FEDERAL GRANTS TRUST FUND . . .		467,140
763	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,160,469	
764	EXPENSES FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,152
765	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		3,000
766	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,697,432	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,848

By November 1, 2015, all re-entry programs funded in Specific Appropriation 766 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2015.

From the funds in Specific Appropriation 766, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community

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supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$1,000,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From the funds in Specific Appropriation 766, \$150,000 in nonrecurring general revenue funds is provided to Second Chance Outreach Re-entry and Education Development, Inc., for operation of its reentry program to assist inmates and ex-inmates with successful transition back into the community.

From the funds in Specific Appropriation 766, \$228,000 in nonrecurring general revenue funds is provided for the Lake County Reentry Center to reduce criminal activity and recidivism by adult criminal offenders. The Lake County Reentry Center will expand and enhance substance abuse treatment and other recovery and reentry services for adult offenders returning to the Lake County community after incarceration.

From the funds in Specific Appropriation 766, \$50,000 in nonrecurring general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement and operate a reentry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV/AIDS.

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From the funds in Specific Appropriation 766, \$100,000 in nonrecurring general revenue funds is provided to WestCare Foundation -Pinellas Prisoner Reentry Initiative for implementation and operation of a program to reduce criminal activity and recidivism by adult offenders returning to Pinellas County after incarceration.

From the funds in Specific Appropriation 766, \$200,000 in nonrecurring general revenue funds is provided for the Gadsden County Jail Faith Behind Bars reentry program. The Gadsden County Jail Faith Behind Bars reentry program provides pre-release activities such as substance abuse counseling, anger management, employment skills, drug and alcohol awareness education, family counseling, job search training, GED preparation, and horticultural training. The reentry program partners with the Gadsden County Chamber of Commerce to connect inmates with employment opportunities following release.

From the funds in Specific Appropriation 766, \$500,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.

From the funds in Specific Appropriation 766, \$97,000 in recurring general revenue funds is appropriated to the SOAR Outreach Program for chronically homeless persons in Jacksonville. The funds must be used for salaries, equipment, and necessary expenses for two SOAR specialists to meet with chronically homeless persons who are incarcerated in order to assist them with obtaining SSI or SSDI benefits for which they are eligible upon release. The SOAR specialists will follow up with their clients upon release and coordinate with local social service providers to maximize the effect of the outreach program and increase the likelihood that timely assistance will reduce the risk of criminal recidivism.

From the funds in Specific Appropriation 766, \$350,000 in nonrecurring general revenue funds is provided for the Bridges to Success Ex-offender reentry program. The reentry program will provide pre-release and post-release success planning; family re-unification; employment training, placement and retention; and coordinate services in Pinellas County for individuals reentering the community from state incarceration. Post-release services may only be provided for formerly incarcerated persons who have been released from a Department of Corrections' facility no more than one year before entry into the Bridges to Success Ex-offender reentry program.

766A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 766A, \$400,000 in nonrecurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Liberty, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriation 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

767 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 20,544

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768	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,384	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND			
	SUPPORT		
	FROM GENERAL REVENUE FUND	13,586,427	
	FROM TRUST FUNDS		914,140
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		14,500,567

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

769	EXPENSES	
	FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

770	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,993,762

From the funds in Specific Appropriation 770, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	22,665,111	
	FROM FEDERAL GRANTS TRUST FUND . . .		
			550,000

From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

From the funds in Specific Appropriation 771, \$164,250 in nonrecurring general revenue funds is appropriated to the Salvation Army - Fort Myers Non-Secure Treatment Program to fund six mental health treatment beds for clients diagnosed with co-occurring disorders.

From the funds in Specific Appropriation 771, \$250,000 in nonrecurring general revenue funds is appropriated to the Salvation Army - Bob Janes Triage and Low Demand Center to reduce the number of persons with known mental illness or substance abuse issues who are arrested and sent to the Lee County Jail for low-level, non-violent offenses.

From the funds in Specific Appropriation 771, \$500,000 in recurring general revenue funds is appropriated to Northside Mental Health Center to implement a primary and behavioral health integration project for adults with Serious Mental Illnesses (SMI) in Hillsborough County. The project will provide intensive support by an integrated wellness team that includes a Registered Nurse, a Masters level therapist, and a Bachelor level wellness coach to address health issues stemming from SMI and SMI medications and reduce criminal activity and incarceration.

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TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	26,958,873	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		27,508,873
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,279,926,841	
FROM TRUST FUNDS		70,427,841
TOTAL POSITIONS	23,892.00	
TOTAL ALL FUNDS		2,350,354,682
TOTAL APPROVED SALARY RATE	951,121,211	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE	5,944,452	
772 SALARIES AND BENEFITS POSITIONS	132.00	
FROM GENERAL REVENUE FUND	7,816,630	
FROM FEDERAL GRANTS TRUST FUND		60,558
773 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	518,548	
774 EXPENSES		
FROM GENERAL REVENUE FUND	833,563	
775 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
776 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	250,000	
777 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	46,861	
778 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	19,800	
779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	51,712	
780 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	405,027	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	9,958,912	
FROM TRUST FUNDS		60,558
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		10,019,470
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	9,958,912	
FROM TRUST FUNDS		60,558
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		10,019,470
TOTAL APPROVED SALARY RATE	5,944,452	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048	
781	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,458,454
782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
783	EXPENSES		
	FROM GENERAL REVENUE FUND		512,197
	FROM GRANTS AND DONATIONS TRUST	FUND	15,900
784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
785	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00

The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2015-2016 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

786	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST	FUND	300,000
787	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,947,591

Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.

788	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		143,000
789	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND		2,222,108

Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

789A SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 750,000

790 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	688,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

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791 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

792 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 14,061

793 SPECIAL CATEGORIES
 POST-CONVICTION CAPITAL COLLATERAL CASES -
 REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 1,084,310

794 SPECIAL CATEGORIES
 ATTORNEY PAYMENTS OVER FLAT FEE
 FROM GENERAL REVENUE FUND 6,700,000

795 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 24,623,127

Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases;

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percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.

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4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

796 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

797 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL

LIABILITY

FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER		
	TRAINING		
	FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,000
799	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	600	
800	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
801	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,436,243	
	FROM CHILD SUPPORT TRUST FUND		73,336
	FROM GRANTS AND DONATIONS TRUST		
	FUND		102,928
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		29,980

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

802	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	9,543	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	90,806,175	
	FROM TRUST FUNDS		1,275,144
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		92,081,319

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

803	SALARIES AND BENEFITS	POSITIONS	695.50
	FROM GENERAL REVENUE FUND		35,078,188

Funds and positions in Specific Appropriations 803 through 812 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,565,681	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
805	EXPENSES		
	FROM GENERAL REVENUE FUND	1,574,772	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,249
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	146,021	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807 SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 992,656

From the funds in Specific Appropriation 807, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

808 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,992,623
FROM GRANTS AND DONATIONS TRUST
FUND 110,000

809 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 465,569

810 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 127,196

811 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 42,057

812 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 247,188

The funds in Specific Appropriation 812 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
FROM GENERAL REVENUE FUND 43,231,951
FROM TRUST FUNDS 320,249

TOTAL POSITIONS 695.50
TOTAL ALL FUNDS 43,552,200

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 813 through 947. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,629,294

813 SALARIES AND BENEFITS POSITIONS 231.75
FROM GENERAL REVENUE FUND 12,347,783
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,906,620
FROM GRANTS AND DONATIONS TRUST
FUND 438,446

814 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,415
FROM STATE ATTORNEYS REVENUE TRUST
FUND 95,987

815 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST
FUND 41,250

816 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 856,495
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,215
817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	37,341	100,367
818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,874	
819	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,296,470	
	FROM TRUST FUNDS		2,613,885
	TOTAL POSITIONS	231.75	
	TOTAL ALL FUNDS		15,910,355

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,991,247	
820	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	116.00 7,100,310	863,733 402,510
821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	28,406	145,552
822	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
823	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	353,565	174,139 1,500
824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,224	26,911
825	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
826	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,497,598	
	FROM TRUST FUNDS		1,777,345
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		9,274,943

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,659,411	
827	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		4,162,376
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		567,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND		269,370
828	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,068
829	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		46,000
830	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	181,966	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
831	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,095	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		28,392
832	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,034	
833	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,404,328	
	FROM TRUST FUNDS		1,026,124
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		5,430,452

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,243,725	
834	SALARIES AND BENEFITS	POSITIONS	371.00
	FROM GENERAL REVENUE FUND		20,440,832
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,940,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,102,094

From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		178,090
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,189

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

836	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
837	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	335,658 110,800 14,800
838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	18,689	94,753
839	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
840	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,896,181	
	FROM TRUST FUNDS		4,925,270
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		25,821,451
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,769,911	
841	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	239.00 15,049,411	2,106,547 1,051,173
842	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	60,599	37,063 93,131
843	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	488,267	96,006
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	27,900	24,188
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

847	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,683,417	
	FROM TRUST FUNDS		3,498,108
	TOTAL POSITIONS	239.00	
	TOTAL ALL FUNDS		19,181,525

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	23,526,513	
848	SALARIES AND BENEFITS POSITIONS	475.00	
	FROM GENERAL REVENUE FUND	25,628,499	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,350,752
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,517,470
849	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,737
850	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
851	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		27,600
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,083	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		115,576
853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,221,756	
	FROM TRUST FUNDS		7,938,454
	TOTAL POSITIONS	475.00	
	TOTAL ALL FUNDS		34,160,210

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,697,154	
855	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND	13,533,151	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,120,311
	FROM GRANTS AND DONATIONS TRUST		
	FUND		293,491
856	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		342,348
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,079
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,238,049	
	FROM TRUST FUNDS		2,915,096
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		17,153,145

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,575,938	
861	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND	7,917,653	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		864,122
	FROM GRANTS AND DONATIONS TRUST FUND		330,280
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329
863	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		96,000
864	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,556
	FROM GRANTS AND DONATIONS TRUST FUND		9,040
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,378
866	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 7,306

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 8,317,106
FROM TRUST FUNDS 1,420,382

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 9,737,488

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,807,465

868 SALARIES AND BENEFITS POSITIONS 364.50
FROM GENERAL REVENUE FUND 22,235,276
FROM STATE ATTORNEYS REVENUE TRUST
FUND 1,417,843
FROM GRANTS AND DONATIONS TRUST
FUND 1,856,751

From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 140,793
FROM STATE ATTORNEYS REVENUE TRUST
FUND 291,200
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 241,817
FROM GRANTS AND DONATIONS TRUST
FUND 1,000

870 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 90,000

871 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 872,682
FROM STATE ATTORNEYS REVENUE TRUST
FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 279,234
FROM GRANTS AND DONATIONS TRUST
FUND 18,966

872 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 25,671
FROM STATE ATTORNEYS REVENUE TRUST
FUND 152,019

873 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 26,486

874 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 23,356,324
FROM TRUST FUNDS 4,545,859

TOTAL POSITIONS 364.50
TOTAL ALL FUNDS 27,902,183

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,912,291

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

875	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND		12,052,095	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,032,804
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,125,619
876	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,728	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			86,742
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,018
877	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		185,530	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			218,879
	FROM GRANTS AND DONATIONS TRUST			
	FUND			215,630
878	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		122	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			53,924
879	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,365	
880	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		32,032	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			7,356
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,330,872	
	FROM TRUST FUNDS			5,773,972
	TOTAL POSITIONS		228.00	
	TOTAL ALL FUNDS			18,104,844

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 56,104,692

881	SALARIES AND BENEFITS	POSITIONS	1,278.00	
	FROM GENERAL REVENUE FUND		47,638,760	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,738,086
	FROM CHILD SUPPORT TRUST FUND			19,912,410
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			223,634
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,342,325

From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

882	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		242,030	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			154,922
	FROM CHILD SUPPORT TRUST FUND			752,372
	FROM GRANTS AND DONATIONS TRUST			
	FUND			85,131

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		62,700
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		41,800
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		467,442
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		561,527
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	340,912	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		328,116
	FROM CHILD SUPPORT TRUST FUND		319,008
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
887	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	49,020,663	
	FROM TRUST FUNDS		35,255,814
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		84,276,477
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,028,068	
888	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	11,230,727	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,383,819
	FROM GRANTS AND DONATIONS TRUST		
	FUND		147,552
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,211	
890	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		48,000
891	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,517	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		89,785
892	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,499	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,763
893	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,461	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

894 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,367

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 11,712,782
FROM TRUST FUNDS 1,694,919

TOTAL POSITIONS 182.00
TOTAL ALL FUNDS 13,407,701

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,554,848

895 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND 20,519,434
FROM STATE ATTORNEYS REVENUE TRUST
FUND 2,826,542
FROM GRANTS AND DONATIONS TRUST
FUND 1,435,239

From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

896 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 119,228
FROM STATE ATTORNEYS REVENUE TRUST
FUND 11,122
FROM GRANTS AND DONATIONS TRUST
FUND 7,755

897 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 638,990
FROM STATE ATTORNEYS REVENUE TRUST
FUND 212,480
FROM GRANTS AND DONATIONS TRUST
FUND 81,630

898 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 55,169
FROM STATE ATTORNEYS REVENUE TRUST
FUND 33,613

899 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,827

900 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,580

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND 21,349,228
FROM TRUST FUNDS 4,608,381

TOTAL POSITIONS 357.00
TOTAL ALL FUNDS 25,957,609

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,001,165

901 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND 7,328,170

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		801,236
	FROM GRANTS AND DONATIONS TRUST FUND		428,719
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074
903	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		22,500
904	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		22,818
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		52,770
906	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
907	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,586,381	
	FROM TRUST FUNDS		1,425,117
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		9,011,498

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,884,307	
908	SALARIES AND BENEFITS	POSITIONS	327.00
	FROM GENERAL REVENUE FUND		19,553,102
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,390,908
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		14,502
	FROM GRANTS AND DONATIONS TRUST FUND		1,179,702

From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		44,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		22,000
911	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	677,700	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,728
913	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,337,271	
	FROM TRUST FUNDS		4,284,446
	TOTAL POSITIONS	327.00	
	TOTAL ALL FUNDS		24,621,717
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,188,385	
915	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	3,776,633	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		419,345
	FROM GRANTS AND DONATIONS TRUST FUND		207,695
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
917	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		53,627
919	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,937,828	
	FROM TRUST FUNDS		917,744
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,855,572

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,927,445

921	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		30,574,628
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,570,629
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		715,683
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,633,107

From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

922	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
922A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		32,000
923	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	789,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,655
924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	235,309	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		131,269
925	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
926	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	31,862,043	
FROM TRUST FUNDS		6,410,523
TOTAL POSITIONS	511.00	
TOTAL ALL FUNDS		38,272,566

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,506,761	
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928 SALARIES AND BENEFITS POSITIONS	294.00	
FROM GENERAL REVENUE FUND	16,996,664	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,058,781
FROM GRANTS AND DONATIONS TRUST FUND		1,018,005

929 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,100	
FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
FROM GRANTS AND DONATIONS TRUST FUND		12,512

930 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		40,375

930A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 930A, \$500,000 from recurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.

931 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	610,738	
FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
FROM GRANTS AND DONATIONS TRUST FUND		64,924

932 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	33,470	
FROM STATE ATTORNEYS REVENUE TRUST FUND		33,180
FROM GRANTS AND DONATIONS TRUST FUND		6,231

933 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	9,587	

934 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	5,130	

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	18,180,689	
FROM TRUST FUNDS		3,292,455
TOTAL POSITIONS	294.00	
TOTAL ALL FUNDS		21,473,144

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,021,745	
935	SALARIES AND BENEFITS POSITIONS	166.00	
	FROM GENERAL REVENUE FUND	9,028,207	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,280,487
	FROM GRANTS AND DONATIONS TRUST FUND		425,623
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,414	
	FROM GRANTS AND DONATIONS TRUST FUND		76,678
937	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	517,700	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
	FROM GRANTS AND DONATIONS TRUST FUND		36,372
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,151
939	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
941	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754
	FROM GRANTS AND DONATIONS TRUST FUND		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,592,507	
	FROM TRUST FUNDS		2,069,234
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS		11,661,741

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	14,660,216	
942	SALARIES AND BENEFITS POSITIONS	313.00	
	FROM GENERAL REVENUE FUND	17,343,322	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,441,247
	FROM GRANTS AND DONATIONS TRUST FUND		1,535,819
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,767
	FROM GRANTS AND DONATIONS TRUST FUND		10,925
944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	800,910	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,923
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,084	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		32,894
947	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,250,440	
	FROM TRUST FUNDS		3,349,662
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		21,600,102

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,922,787	
948	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND	7,377,290	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		211,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND		137,532
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		856,387
949	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
950	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,720
951	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		142,129
952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,951	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		27,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,605,821	
	FROM TRUST FUNDS		1,571,427
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,177,248
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,233,908	
954	SALARIES AND BENEFITS POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	5,151,248	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		207,443
	FROM GRANTS AND DONATIONS TRUST FUND		107,493
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		337,257
955	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,319
956	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	153,981	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,267
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,862	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,132
958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,344,246	
	FROM TRUST FUNDS		887,588
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		6,231,834
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,973,528	
959	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM GENERAL REVENUE FUND	2,436,373	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		83,695
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,608
960	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		169,901
961	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	83,961	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		48,531
963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,637
964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,522,576	
	FROM TRUST FUNDS		551,372
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,073,948

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,215,728	
965	SALARIES AND BENEFITS POSITIONS	151.00	
	FROM GENERAL REVENUE FUND	9,958,804	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		351,593
	FROM GRANTS AND DONATIONS TRUST		
	FUND		217,316
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		657,469
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		123,325
967	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		24,000
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	262,193	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		147,636
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,348	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		89,743
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,266,676	
	FROM TRUST FUNDS		1,661,082
	TOTAL POSITIONS	151.00	
	TOTAL ALL FUNDS		11,927,758

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,369,229
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

971	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		6,815,393	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			227,675
	FROM GRANTS AND DONATIONS TRUST			
	FUND			96,757
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			746,083
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,242	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			413,681
972A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			46,000
973	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		109,560	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			190,030
974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,069	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			24,629
974A	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,800
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,966,264	
	FROM TRUST FUNDS			1,748,655
	TOTAL POSITIONS		111.00	
	TOTAL ALL FUNDS			8,714,919

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,566,950
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975	SALARIES AND BENEFITS	POSITIONS	228.00	
	FROM GENERAL REVENUE FUND		14,091,658	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			481,271
	FROM GRANTS AND DONATIONS TRUST			
	FUND			403,218
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,174,220
976	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		228,566	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			149,532

From the funds in Specific Appropriation 976, \$150,000 in nonrecurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.

977	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			81,000
978	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		477,076	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,295	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		22,154
980	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,835,595	
	FROM TRUST FUNDS		2,463,395
	TOTAL POSITIONS	228.00	
	TOTAL ALL FUNDS		17,298,990

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,732,729	
981	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	7,403,787	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		261,541
	FROM GRANTS AND DONATIONS TRUST		
	FUND		86,236
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		382,941
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,230
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		121,860
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,890	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		8,717
985	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,557,235	
	FROM TRUST FUNDS		864,525
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,421,760

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,786,153	
986	SALARIES AND BENEFITS POSITIONS	74.00	
	FROM GENERAL REVENUE FUND	4,908,017	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		170,688
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		383,110
987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		36,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
988	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	98,884	5,000 59,227
989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,128	18,927
990	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,651
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,022,788	
	FROM TRUST FUNDS		700,203
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,722,991
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,548,181	
991	SALARIES AND BENEFITS POSITIONS 223.00 FROM GENERAL REVENUE FUND 11,230,082 FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		308,363 934,017 1,806,110
992	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,000	7,500 141,520
993	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,000
993A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	718,969	120,440
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,189	31,323
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	23,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	12,164,305	
FROM TRUST FUNDS		3,415,273
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		15,579,578

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,727,680	
997	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		6,963,343
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		243,601
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		645,622
998	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,430
999	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		60,000
1000	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		164,621
1001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,678	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,626
1002	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,214,144	
	FROM TRUST FUNDS		1,180,032
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,394,176

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		21,071,998	
1003	SALARIES AND BENEFITS	POSITIONS	384.00
	FROM GENERAL REVENUE FUND		24,863,699
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		875,997
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		724,753
1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		181,235
1005	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,233	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1006	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	455,852	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		84,580
1007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,074	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		113,185
1008	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	25,489,130	
	FROM TRUST FUNDS		3,602,750
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		29,091,880
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,983,618	
1009	SALARIES AND BENEFITS POSITIONS	97.50	
	FROM GENERAL REVENUE FUND	5,770,089	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		202,088
	FROM GRANTS AND DONATIONS TRUST		
	FUND		234,241
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		667,444
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		78,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		161,359
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,272
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,444
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,712
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,012,530	
	FROM TRUST FUNDS		1,480,960
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		7,493,490

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,385,826	
1013	SALARIES AND BENEFITS POSITIONS	220.50	
	FROM GENERAL REVENUE FUND	12,735,264	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		761,694
	FROM GRANTS AND DONATIONS TRUST FUND		1,050,473
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,408,649
1014	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,863	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
1015	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1016	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	572,325	
	FROM GRANTS AND DONATIONS TRUST FUND		137,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,983
1017	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,259	
	FROM GRANTS AND DONATIONS TRUST FUND		14,483
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,909
1018	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,463,546	
	FROM TRUST FUNDS		3,758,236
	TOTAL POSITIONS	220.50	
	TOTAL ALL FUNDS		17,221,782

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,455,628	
1019	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,151,665	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		140,212
	FROM GRANTS AND DONATIONS TRUST FUND		59,414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		549,016
1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		162,925

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	127,551	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		141,361
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,636	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		16,544
1023	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,302,417	
	FROM TRUST FUNDS		1,087,327
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,389,744
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,667,377	
1024	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	11,803,050	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		415,940
	FROM GRANTS AND DONATIONS TRUST		
	FUND		196,088
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		804,628
1025	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,065	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		114,866
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		36,413
1026	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		75,000
1027	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		78,670
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		285,959
1028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,422	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,957
1029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	12,033,640	
FROM TRUST FUNDS		2,027,896
TOTAL POSITIONS	189.00	
TOTAL ALL FUNDS		14,061,536

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 2,252,419

1030	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		2,734,285	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			93,856
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			135,208
1031	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,968	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,347
1032	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		64,846	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			13,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			17,760
1033	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,294	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,668
1034	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,170	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	2,810,563	
FROM TRUST FUNDS		268,839
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		3,079,402

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 12,676,012

1035	SALARIES AND BENEFITS	POSITIONS	224.00	
	FROM GENERAL REVENUE FUND		14,517,225	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			527,660
	FROM GRANTS AND DONATIONS TRUST			
	FUND			943,147
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,823,133
1036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		82,254	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			150,708
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			36,000
1037	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		424,593	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		208,165
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,682
1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,812	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,027,884	
	FROM TRUST FUNDS		3,737,495
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		18,765,379

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,371,810	
1040	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	6,835,132	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		234,430
	FROM GRANTS AND DONATIONS TRUST FUND		400,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,508,073
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1041A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	227,858	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,887	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		301,314
1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,248
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,449,229	
	FROM TRUST FUNDS		2,483,461
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		9,932,690

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,312,320	
1045	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND	4,690,306	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		159,331
	FROM GRANTS AND DONATIONS TRUST FUND		277,475
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		805,966
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,622
1047	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	113,318	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		194,650
1048	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,024	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,774
1049	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,841,566	
	FROM TRUST FUNDS		1,631,258
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		6,472,824
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,845,635	
1050	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND	7,845,337	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		327,734
	FROM GRANTS AND DONATIONS TRUST FUND		960,423
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		670,091
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,440
1051A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,000
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	328,894	
	FROM GRANTS AND DONATIONS TRUST FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		143,086
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,692

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,730	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		8,202,059	
	FROM TRUST FUNDS			2,380,726
	TOTAL POSITIONS	138.00		
	TOTAL ALL FUNDS			10,582,785

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,213,351	
1055	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		2,740,960	
1056	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,114	
1057	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		128,971	
1058	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,893,580	
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			2,893,580

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,071,487	
1059	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,637,536	
1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,381	
1061	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		141,907	
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,803,664	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			2,803,664

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,857,134	
1063	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND		3,639,311	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		727,390	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,849	
1066	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,514,118	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,514,118

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,637,395		
1067	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		2,100,521	
1068	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		33,731	
1069	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,171,413	
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,171,413

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,852,216		
1070	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,571,381	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			112,611
1070A	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			55,978
1071	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			50,000
1072	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,618,699	
	FROM TRUST FUNDS			218,589
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			3,837,288

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE	679,800
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1073	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND			990,810
1074	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			487,700
1075	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			186,665
1076	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			1,000
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND			1,666,175
	TOTAL POSITIONS		13.00	
	TOTAL ALL FUNDS			1,666,175

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE			2,583,707
1077	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND			3,328,153
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			28,911
1079	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			363,004
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			217,000
1080	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			397,384
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			83,000
1081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			5,530
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			6,495
1082	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			375
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND			4,123,357
	FROM TRUST FUNDS			306,495
	TOTAL POSITIONS		42.00	
	TOTAL ALL FUNDS			4,429,852

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE			2,083,691
1083	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND			2,600,086

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1085	SPECIAL CATEGORIES CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	473,375	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		165,000
1086	SPECIAL CATEGORIES OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	372,110	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,455	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,139
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	702	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,450,728	
	FROM TRUST FUNDS		305,139
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,755,867

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,484,805	
1089	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		8,953,437
1090	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		198,589
1091	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1092	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,182,166	
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,063	
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,984	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,420	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	11,191,008	
	FROM TRUST FUNDS		75,000
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		11,266,008

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	5,324,718
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1096	SALARIES AND BENEFITS	POSITIONS	105.00	
	FROM GENERAL REVENUE FUND		6,935,248	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			69,496
1097	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		351,037	
1098	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,021,113	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			75,000
1099	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		829,452	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			165,425
1100	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,141	
1101	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		25,000	
1102	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,915	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND		9,253,906	
	FROM TRUST FUNDS			309,921
	TOTAL POSITIONS	105.00		
	TOTAL ALL FUNDS			9,563,827

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE		2,659,754	
1103	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		3,543,436	
1104	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		177,769	
1105	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,576,836	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			20,000
1106	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND		400,980	
1107	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,429	
1108	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,100	
1109	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		13,089	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
FROM GENERAL REVENUE FUND	5,720,639	
FROM TRUST FUNDS		20,000
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,740,639

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE	3,857,151	
1110 SALARIES AND BENEFITS POSITIONS	71.00	
FROM GENERAL REVENUE FUND	5,208,603	
1111 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	458,729	
1112 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,707,457	
FROM INDIGENT CIVIL DEFENSE TRUST		
FUND		55,980
1113 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	1,143,828	
1114 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	29,374	
1115 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	7,807	
1116 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,492	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
FROM GENERAL REVENUE FUND	8,572,290	
FROM TRUST FUNDS		55,980
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		8,628,270

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE	3,676,400	
1117 SALARIES AND BENEFITS POSITIONS	77.00	
FROM GENERAL REVENUE FUND	5,187,116	
1118 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	125,836	
1119 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	949,220	
FROM GRANTS AND DONATIONS TRUST		
FUND		5,800
1120 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	728,569	
FROM GRANTS AND DONATIONS TRUST		
FUND		13,890
FROM INDIGENT CIVIL DEFENSE TRUST		
FUND		100,000
1121 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	101,803	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,063	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,122,607	119,690
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		7,242,297
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	718,344,457	140,251,497
	TOTAL POSITIONS	10,382.75	
	TOTAL ALL FUNDS		858,595,954
	TOTAL APPROVED SALARY RATE	511,541,868	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

The funds in Specific Appropriations 1124 through 1208 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2015, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805		
1124	SALARIES AND BENEFITS	POSITIONS	1,479.00	
	FROM GENERAL REVENUE FUND		26,239,936	
	FROM FEDERAL GRANTS TRUST FUND . . .			964,317
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			41,361,131
1125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	319,081		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			596,864
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,360,225
1126	EXPENSES			
	FROM GENERAL REVENUE FUND	1,044,743		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,090,728
	FROM GRANTS AND DONATIONS TRUST			
	FUND			824,860
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,396,242
1127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	42,225		
	FROM FEDERAL GRANTS TRUST FUND . . .			92,293
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			199,765
1128	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	517,791		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,193,649
	FROM GRANTS AND DONATIONS TRUST			
	FUND			127,472
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1129	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	29,110		
1130	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND	3,883,853		
1131	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	954,864		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM GRANTS AND DONATIONS TRUST FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1132	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,364,391	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,872,592	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,585,960
1134	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	90,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1135	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	194,250	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,135
	FROM GRANTS AND DONATIONS TRUST FUND		993
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		283,618
1136	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	4,201,627	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	43,754,827	
	FROM TRUST FUNDS		65,125,695
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		108,880,522

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

For all appropriations specifically identified in proviso in Specific Appropriations 1141 and 1144, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

	APPROVED SALARY RATE	31,567,304	
1137	SALARIES AND BENEFITS	POSITIONS	849.50
	FROM GENERAL REVENUE FUND		37,798,684
	FROM GRANTS AND DONATIONS TRUST FUND		46,631
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629
1138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	591,986	
1139	EXPENSES		
	FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	311,856
1140	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,556
1141	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	5,814,831

Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1141, \$250,000 from nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support two PLL teams located in the central region and one team located in the southern region of the State.

1142	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	635,947
1143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	602,545
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	42,490
1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	34,667,082
	FROM GRANTS AND DONATIONS TRUST FUND	1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	81,995

From the funds in Specific Appropriations 1144, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1144, \$2,250,000 from recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.

From the funds in Specific Appropriation 1144, \$1,000,000 from nonrecurring general revenue funds is provided for AMIKids to support its statewide technology needs.

1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	364,939
1146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213
1147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	279,313
	FROM GRANTS AND DONATIONS TRUST FUND	11,062

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	85,673,130	
FROM TRUST FUNDS		6,940,246
TOTAL POSITIONS	849.50	
TOTAL ALL FUNDS		92,613,376

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	17,733,969	
1148 SALARIES AND BENEFITS POSITIONS	505.00	
FROM GENERAL REVENUE FUND	21,681,121	
FROM GRANTS AND DONATIONS TRUST		
FUND		26,745
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		2,779,034
1149 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,014,298	
1150 EXPENSES		
FROM GENERAL REVENUE FUND	2,623,784	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		182,506
1151 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	27,131	
1152 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	395,031	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		27,856
1153 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,577,556	

From the funds in Specific Appropriation 1153, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.

From the funds in Specific Appropriation 1153, \$500,000 in recurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1154 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	211,815	
1155 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	154,863	
1156 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	170,701	
FROM GRANTS AND DONATIONS TRUST		
FUND		6,761
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND	41,856,300	
FROM TRUST FUNDS		3,022,902
TOTAL POSITIONS	505.00	
TOTAL ALL FUNDS		44,879,202

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,347,612
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1158	SALARIES AND BENEFITS POSITIONS	227.50	
	FROM GENERAL REVENUE FUND	13,615,280	
	FROM GRANTS AND DONATIONS TRUST FUND		308,268
1159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	426,432	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1160	EXPENSES		
	FROM GENERAL REVENUE FUND	2,475,105	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		605,353
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1162	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	459,285	
1163	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,684	
1164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		445,930
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1165	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		2,139,189
1166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	197,269	
1167	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	59,032	
1168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,950	
	FROM GRANTS AND DONATIONS TRUST FUND		1,331
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	18,352,764	
	FROM TRUST FUNDS		3,945,939
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		22,298,703

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,874,428
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,543,267	
1171	EXPENSES			
	FROM GENERAL REVENUE FUND		1,738,241	
1172	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,866	
1173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		403,377	
1174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		240,000	
1175	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1176	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,234	
1177	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		500,378	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,507,678	
	TOTAL POSITIONS		59.50	
	TOTAL ALL FUNDS			6,507,678

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1178 through 1194, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-SECURE RESIDENTIAL COMMITMENT

1178	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	117,183	
1180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	101,649,813	5,500,174
1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	474,261	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	2,405,536	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		104,646,793	5,500,174
TOTAL ALL FUNDS			110,146,967

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1184	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	121.00 9,527,374	2,235,371
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,602	
1186	EXPENSES FROM GENERAL REVENUE FUND	1,274,079	
1187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,385,963	2,578,361
1188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1189	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	17,386,704	30,913,498
1190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,324,904	
1191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	65,834	
1194	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	38,535,576	
FROM TRUST FUNDS		35,727,230
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		74,262,806

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,147,036	
1195 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND	955,441	
FROM FEDERAL GRANTS TRUST FUND . . .		197,237
FROM GRANTS AND DONATIONS TRUST FUND		486,162
1196 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	287,192	
FROM FEDERAL GRANTS TRUST FUND . . .		223,622
FROM GRANTS AND DONATIONS TRUST FUND		152,969
1197 EXPENSES		
FROM GENERAL REVENUE FUND	233,083	
FROM FEDERAL GRANTS TRUST FUND . . .		82,696
FROM GRANTS AND DONATIONS TRUST FUND		282,180
1198 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND		
EARLY INTERVENTION TRUST FUND . . .		412,903
1199 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		12,450
FROM GRANTS AND DONATIONS TRUST FUND		12,450
1200 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	14,665,585	
FROM GRANTS AND DONATIONS TRUST FUND		3,290,514

From the funds in Specific Appropriation 1200, \$850,000 from recurring general revenue funds and \$1,250,000 in nonrecurring general revenue funds is provided for PACE Center for Girls to add 124 additional slots statewide to serve at-risk middle and high school girls.

1201 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	827,920	

From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.

1202 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	33,720	

1203 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	7,674,522	
FROM FEDERAL GRANTS TRUST FUND . . .		10,609,653
FROM GRANTS AND DONATIONS TRUST FUND		2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639

For all appropriations specifically identified in proviso in Specific Appropriation 1203, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

From the funds in Specific Appropriation 1203, \$3,000,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1203, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1203, \$150,000 from nonrecurring general revenue funds is provided for The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.

From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1203, \$125,000 from nonrecurring general revenue funds is provided for the Helping Hands Youth Centers for after-school crime prevention programs in Miami.

From the funds in Specific Appropriation 1203, \$750,000 from nonrecurring general revenue funds is provided for Crosswinds Youth Services serving all of Brevard County.

From the funds in Specific Appropriation 1203, \$200,000 from recurring general revenue funds is provided for Reichert House Youth Academy to provide after school prevention and intervention services for disadvantaged and at-risk youth.

From the funds in Specific Appropriation 1203, \$100,000 from recurring general revenue funds is provided for the Miami-Dade Crime Prevention and Youth Crime Watch Program to help educate and reduce crime in Miami-Dade County.

From the funds in Specific Appropriation 1203, \$100,000 in recurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

From the funds in Specific Appropriation 1203, \$100,000 from nonrecurring general revenue funds is provided for the Empowered Youth program to foster job development for at-risk inner city youth in Miami.

From the funds in Specific Appropriation 1203, \$200,000 in nonrecurring general revenue funds is appropriated to the Family Impressions Foundation for the Youth Success 101 program. The program focuses on at-risk youth aged 13-18 in North Miami and North Miami Beach and is designed to reduce juvenile delinquency, improve parent and child relationships, and encourage and support obtaining college degrees.

From the funds in Specific Appropriation 1203, \$300,000 from nonrecurring general revenue funds is provided for the Florida Children's Initiative to operate prevention programs in Jacksonville, Orlando and Miami.

1204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,731	
1205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	25,810,305	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1205, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

From the funds in Specific Appropriation 1205, \$1,000,000 in nonrecurring general revenue funds is provided for facilities repair and maintenance of Children/Families in Need of Services (CINS/FINS) shelters.

1206	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200
1207	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	4,600,000	

From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,665	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,433
	FROM GRANTS AND DONATIONS TRUST FUND		1,995
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	55,102,164	
	FROM TRUST FUNDS		29,752,839
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		84,855,003
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	394,429,232	
	FROM TRUST FUNDS		150,015,025
	TOTAL POSITIONS	3,265.50	
	TOTAL ALL FUNDS		544,444,257
	TOTAL APPROVED SALARY RATE	122,304,472	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,587,197	
1209	SALARIES AND BENEFITS	POSITIONS	129.50
	FROM GENERAL REVENUE FUND		2,358,578
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		40,264
	FROM FEDERAL GRANTS TRUST FUND . . .		802,829
	FROM OPERATING TRUST FUND		5,816,119
1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND		73,976
1211	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND . . .		163,111
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510
1212	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,910,162
1213	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1214	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1215	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,868,106
1216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1217	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1218	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL DOMESTIC		
	SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,754,800
1219	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	13,395	19,145 18,403
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	98,000	6,000 3,000
1225	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1226	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1227	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	20,418	2,670 2,634 17,873
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,360,985	
	FROM TRUST FUNDS		52,191,693
	TOTAL POSITIONS	129.50	
	TOTAL ALL FUNDS		55,552,678

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,838,870	
1229	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 2,414	5,661,232
1230	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1231	EXPENSES FROM OPERATING TRUST FUND		532,837
1232	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1233	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1234	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1235	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		46,539
1237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		68,064
1238	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		5,000
1239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	338	
	FROM OPERATING TRUST FUND		25,578
1240	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	10,112	
	FROM TRUST FUNDS		6,580,950
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,591,062

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	20,941,464	
1241	SALARIES AND BENEFITS POSITIONS	435.00	
	FROM GENERAL REVENUE FUND	29,458,580	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		21,216
	FROM FEDERAL GRANTS TRUST FUND . . .		10,892
	FROM OPERATING TRUST FUND		559,884
1242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,352	
	FROM FEDERAL GRANTS TRUST FUND . . .		167,875
1243	EXPENSES		
	FROM GENERAL REVENUE FUND	6,322,451	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		835,884

From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1244	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1245	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	586,599	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .	1,327,000	
	FROM OPERATING TRUST FUND	24,000	
1246	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1247	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,374,709	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,690,200
	FROM OPERATING TRUST FUND		580,000

From the funds in Specific Appropriation 1247, \$300,000 in nonrecurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide assessment of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2016.

1248	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	351,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		96,203
1250	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1251	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,965	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		178
	FROM FEDERAL GRANTS TRUST FUND . . .		1,672
	FROM OPERATING TRUST FUND		2,064
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	39,509,516	
	FROM TRUST FUNDS		12,310,992
	TOTAL POSITIONS	435.00	
	TOTAL ALL FUNDS		51,820,508

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	36,415,729	
1252	SALARIES AND BENEFITS	590.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	39,837,346	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		31,672
	FROM FEDERAL GRANTS TRUST FUND . . .		595,601
	FROM OPERATING TRUST FUND		9,326,147

From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

1253	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	307,983	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,360
	FROM OPERATING TRUST FUND		38,120
1254	EXPENSES		
	FROM GENERAL REVENUE FUND	6,947,300	
	FROM ADMINISTRATIVE TRUST FUND . . .		132,670

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FROM FEDERAL GRANTS TRUST FUND . . .	235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	833,472
FROM GRANTS AND DONATIONS TRUST FUND	4,500
FROM OPERATING TRUST FUND	2,816,344
FROM REVOLVING TRUST FUND	1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	550,000

From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	271,344	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1256	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	662,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1257	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1258	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
1259	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,976,017	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1259, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.

From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriation 1259, \$200,556 in nonrecurring general revenue funds is provided for security at the 2015

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national Maccabi Games and Arts Festival. These funds will be used to provide security for all Maccabi athletes and artists, coaches, delegation heads, volunteers, spectators, vendors and support personnel. The Florida Department of Law Enforcement will work in conjunction with national, state, local, and other law enforcement agencies, as well as private security agencies, to provide security measures for this global event.

From the funds in Specific Appropriation 1259, \$250,000 in nonrecurring general revenue is provided for the City of Fort Lauderdale Justice Program. The program will provide experiences to help young people mature and to prepare them to become responsible adults through career opportunities, leadership experience, character education, citizenship, and life skills.

From the funds in Specific Appropriation 1259, \$43,000 in nonrecurring general revenue is provided for the Martin County Hazardous Materials Response Team for equipment maintenance.

From the funds in Specific Appropriation 1259, \$200,000 in nonrecurring general revenue funds is appropriated to the Florida International University Applied Research Center to work with state agencies to assess Florida's implementation of the 2015-2018 Statewide Information Technology Security Plan to ensure that appropriate measures are being pursued to protect privacy in accordance with National Institute of Standards and Technologies standards. The Applied Research Center shall prepare and submit a report of its findings and recommendations to each participating state agency by June 30, 2016.

From the funds in Specific Appropriation 1259, \$150,000 in nonrecurring general revenue funds is appropriated to the El Portal Police Department for purchase of non-lethal devices, patrol vehicles, radios, and laser measuring devices.

From the funds in Specific Appropriation 1259, \$150,000 in nonrecurring general revenue funds is appropriated to the Medley Police Department for officer training and operation of an Explorers program to engage youth, and to purchase tactical armor, protective gear, body armor, and video surveillance equipment unrelated to red light cameras.

From the funds in Specific Appropriation 1259, \$250,000 in nonrecurring general revenue funds is appropriated to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.

1260	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,013	
	FROM FEDERAL GRANTS TRUST FUND . . .	314,125	
	FROM GRANTS AND DONATIONS TRUST FUND	4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,018,486	
1261	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .		507,739
	FROM OPERATING TRUST FUND		113,031
1262	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		21,312
1263	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219,284	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,055

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FROM FEDERAL GRANTS TRUST FUND . . .		3,226
FROM OPERATING TRUST FUND		9,534
TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	53,075,023	
FROM TRUST FUNDS		20,939,128
TOTAL POSITIONS 590.00		
TOTAL ALL FUNDS		74,014,151

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,140,220	
1265 SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL REVENUE FUND	1,525,863	
FROM OPERATING TRUST FUND		34,855
1266 EXPENSES		
FROM GENERAL REVENUE FUND	127,251	
1267 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,441	
1268 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,839	
1269 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,397	
FROM OPERATING TRUST FUND		122
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,671,791	
FROM TRUST FUNDS		34,977
TOTAL POSITIONS 17.00		
TOTAL ALL FUNDS		1,706,768

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,630,559	
1270 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND	258,286	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		14,705
FROM FEDERAL GRANTS TRUST FUND . . .		65,741
FROM OPERATING TRUST FUND		8,376,843
1271 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		5,838
FROM FEDERAL GRANTS TRUST FUND . . .		176,735
FROM OPERATING TRUST FUND		191,126
1272 EXPENSES		
FROM GENERAL REVENUE FUND	32,750	
FROM ADMINISTRATIVE TRUST FUND . . .		2,202
FROM FEDERAL GRANTS TRUST FUND . . .		370,423
FROM OPERATING TRUST FUND		7,754,571
1273 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		489,099
FROM OPERATING TRUST FUND		1,769,018
1274 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	599	
FROM ADMINISTRATIVE TRUST FUND . . .		113,100
FROM FEDERAL GRANTS TRUST FUND . . .		1,965,523

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	FROM OPERATING TRUST FUND		8,373,504
1275	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		8,614 24,195
1277	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND		1,051,070
1278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,500
1279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	6,465	1,400 315 32,927
1280	QUALIFIED EXPENDITURE CATEGORY REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH) FROM OPERATING TRUST FUND		3,493,873
1281	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	298,100	
	FROM TRUST FUNDS		34,363,262
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		34,661,362
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	12,345,444	
1282	SALARIES AND BENEFITS POSITIONS 330.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	792,459	19,477 495,237 16,165,131
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	10,000	5,000 700,928 241,182
1284	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	167,930	85,781 358,539 2,151,875
1285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,600	309,792
1286	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		118,168

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1287	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	202,478	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,152,640
1288	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		59,283
	FROM OPERATING TRUST FUND		23,957
1290	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		18,000
1292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,545	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,274
	FROM FEDERAL GRANTS TRUST FUND		2,903
	FROM OPERATING TRUST FUND		99,817
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	1,183,012	
	FROM TRUST FUNDS		23,380,430
	TOTAL POSITIONS	330.00	
	TOTAL ALL FUNDS		24,563,442

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,610,019	
1293	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	191,812	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,086,598
	FROM FEDERAL GRANTS TRUST FUND		81,198
	FROM OPERATING TRUST FUND		165,550
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1295	EXPENSES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		418,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1296	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1297	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		146,955

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1298	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1299	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		16,663
1300	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,401,252
1301	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1302	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	191	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,740
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	255,145	
	FROM TRUST FUNDS		9,967,839
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		10,222,984
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,604,303	
1303	SALARIES AND BENEFITS POSITIONS	48.50	
	FROM GENERAL REVENUE FUND	269,428	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,250,074
	FROM OPERATING TRUST FUND		131,174
1304	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		460,798
	FROM OPERATING TRUST FUND		3,000
1305	EXPENSES FROM GENERAL REVENUE FUND	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
	FROM OPERATING TRUST FUND		61,178
1306	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		668,202
	FROM OPERATING TRUST FUND		36,579
1308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		3,734
	FROM OPERATING TRUST FUND		8,951

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1309	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1310	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE FUND	4,800,000	
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,738	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,936
	FROM OPERATING TRUST FUND		1,033
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	5,094,630	
	FROM TRUST FUNDS		6,121,188
	TOTAL POSITIONS	48.50	
	TOTAL ALL FUNDS		11,215,818
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	104,458,314	
	FROM TRUST FUNDS		165,890,459
	TOTAL POSITIONS	1,813.00	
	TOTAL ALL FUNDS		270,348,773
	TOTAL APPROVED SALARY RATE	93,113,805	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1318 and 1319, the department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

	APPROVED SALARY RATE	4,511,882	
1313	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	58,729	
	FROM CRIMES COMPENSATION TRUST FUND		4,717,152
	FROM CRIME STOPPERS TRUST FUND . . .		139,061
	FROM FEDERAL GRANTS TRUST FUND . . .		940,789
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		338,936
1314	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,400	
	FROM CRIMES COMPENSATION TRUST FUND		68,383
	FROM CRIME STOPPERS TRUST FUND . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		55,796

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1315	EXPENSES		
	FROM GENERAL REVENUE FUND	11,135	
	FROM CRIMES COMPENSATION TRUST FUND		826,322
	FROM CRIME STOPPERS TRUST FUND		69,219
	FROM FEDERAL GRANTS TRUST FUND		108,689
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		100,316
1316	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1317	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1318	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1318, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,940,192	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408

From the funds in Specific Appropriation 1319, \$1,200,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From funds in Specific Appropriation 1319, \$250,000 in nonrecurring general revenue funds is provided for the Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.

From the funds in Specific Appropriation 1319, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

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1320	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,389,055	
1321	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,500,000
1321A	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	300,000	
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		97,087 35,589 5,956
1323	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		25,000,000
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	688	31,347 592 1,861
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,421,199	75,496,696
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		83,917,895

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,794,648	
1325	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	137.00 6,274,881	3,358,799 2,076 10,387
1326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	77,055	160,828
1327	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	542,751	927,151
1328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	274,961	1,042,801
1329	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	434,776	2,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	106,596	
1330A	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND	325,528	55,268 73,200
From the funds in Specific Appropriation 1331, \$100,000 in nonrecurring general revenue funds is appropriated to the Cuban American Bar Association Pro Bono Project, Inc., a 501(c)(3) tax-exempt organization, to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits. From the funds in Specific Appropriation 1331, \$100,000 in nonrecurring general revenue funds is appropriated to the Virgil Hawkins Justice Foundation, a 501(c)(3) tax-exempt organization, to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.			
1332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	97,689	76,862
1333	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	292	3,696
1334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	36,333	13,291
1335	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	135,441	157,876
1336	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	1,172,953	
1337	FIXED CAPITAL OUTLAY BUILDING SECURITY ENTRANCE RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND	102,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	9,581,756	
FROM TRUST FUNDS		5,905,035
TOTAL POSITIONS	137.00	
TOTAL ALL FUNDS		15,486,791

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	48,661,760
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1338	SALARIES AND BENEFITS	POSITIONS	981.00	
	FROM GENERAL REVENUE FUND		22,184,978	
	FROM CRIMES COMPENSATION TRUST			
	FUND			6,570
	FROM FEDERAL GRANTS TRUST FUND . . .			12,565,213
	FROM LEGAL SERVICES TRUST FUND . . .			23,692,044
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND			9,134,477
	FROM MOTOR VEHICLE WARRANTY TRUST			
	FUND			1,583,640
	FROM OPERATING TRUST FUND			1,099,384
1339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	157,215		
	FROM FEDERAL GRANTS TRUST FUND . . .			125,709
	FROM GRANTS AND DONATIONS TRUST			
	FUND			100,000
	FROM LEGAL SERVICES TRUST FUND . . .			1,056,326
	FROM MOTOR VEHICLE WARRANTY TRUST			
	FUND			85,512
1340	EXPENSES			
	FROM GENERAL REVENUE FUND	2,639,109		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,202,458
	FROM GRANTS AND DONATIONS TRUST			
	FUND			250,000
	FROM LEGAL SERVICES TRUST FUND . . .			2,726,879
	FROM MOTOR VEHICLE WARRANTY TRUST			
	FUND			431,700
	FROM OPERATING TRUST FUND			7,830
1341	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	313,745		
	FROM FEDERAL GRANTS TRUST FUND . . .			303,530
	FROM GRANTS AND DONATIONS TRUST			
	FUND			150,000
	FROM LEGAL SERVICES TRUST FUND . . .			883,391
	FROM MOTOR VEHICLE WARRANTY TRUST			
	FUND			44,114
1342	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR			
	AGENCY CONTRACTS			
	POSITIONS	50.00		

The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1343	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	75,000		
	FROM FEDERAL GRANTS TRUST FUND . . .			225,000
1344	SPECIAL CATEGORIES			
	MEDICAID FRAUD INFORMANT REWARDS			
	FROM OPERATING TRUST FUND			2,000,000
1345	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND			1,493,131
1346	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	157,884		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
1347	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,009,853
1348	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . .		46,500
1349	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	218,273	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,891
	FROM LEGAL SERVICES TRUST FUND . . .		208,815
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		52,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,446
1350	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1351	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	121,102	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,734
	FROM LEGAL SERVICES TRUST FUND . . .		113,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,585
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,094
	FROM OPERATING TRUST FUND		392
1353	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1354	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,481	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	25,944,699	
	FROM TRUST FUNDS		70,062,162
	TOTAL POSITIONS	1,031.00	
	TOTAL ALL FUNDS		96,006,861

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,636,475	
1355	SALARIES AND BENEFITS	POSITIONS	72.50
	FROM GENERAL REVENUE FUND		5,402,103
	FROM CRIMES COMPENSATION TRUST FUND		1,377
	FROM FEDERAL GRANTS TRUST FUND . . .		277,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		163,304
1356	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	914,395	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,602
	FROM OPERATING TRUST FUND		367,717
1357	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,526	
	FROM OPERATING TRUST FUND		3,391
1358	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1359	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,640	
	FROM OPERATING TRUST FUND		2,314
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	6,360,600	
	FROM TRUST FUNDS		855,009
	TOTAL POSITIONS	72.50	
	TOTAL ALL FUNDS		7,215,609

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	797,439	
1360	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,097,667
1361	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1362	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		294,735
1363	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1364	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		35,403
1365	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		22,533
1366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		19,179
1367	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,264

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,561,135
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		1,561,135
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	50,308,254	
FROM TRUST FUNDS		153,880,037
TOTAL POSITIONS	1,361.50	
TOTAL ALL FUNDS		204,188,291
TOTAL APPROVED SALARY RATE	65,402,204	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	3,557,426,010	
FROM TRUST FUNDS		680,525,417
TOTAL POSITIONS	40,846.75	
TOTAL ALL FUNDS		4,237,951,427

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

Funds provided in Specific Appropriations 1368 through 1514 from the Land Acquisition Trust Fund in the Department of Agriculture and Consumer Services are contingent upon Senate Bills 2516-A and 2520-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,209,644	
1368	SALARIES AND BENEFITS POSITIONS	282.00	
	FROM GENERAL REVENUE FUND	15,998,489	
	FROM GENERAL INSPECTION TRUST FUND .		1,628,962
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		665,342
1369	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,039	
1370	EXPENSES		
	FROM GENERAL REVENUE FUND	1,190,918	
	FROM FEDERAL GRANTS TRUST FUND . . .		110,000
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1371	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
1371A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		264,688
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		250,000
1372	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,408	
	FROM FEDERAL GRANTS TRUST FUND . . .		390,000
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1373	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,803	
1374	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1375	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,972	
	FROM GENERAL INSPECTION TRUST FUND .		5,513
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		557

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	17,719,618	
FROM TRUST FUNDS		3,673,169
TOTAL POSITIONS	282.00	
TOTAL ALL FUNDS		21,392,787

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,202,590	
1376 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND	139,595	
FROM GENERAL INSPECTION TRUST FUND		102,136
FROM LAND ACQUISITION TRUST FUND		2,819,038
1377 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		449,091
1377A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		55,660
FROM LAND ACQUISITION TRUST FUND		55,660

From the funds provided in Specific Appropriation 1377A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1378 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		930,000
1379 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		6,137
1380 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	9,000,000	
FROM GENERAL INSPECTION TRUST FUND		1,400,000
FROM LAND ACQUISITION TRUST FUND		21,697,449

From the funds in Specific Appropriation 1380, \$4,332,449 in recurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From the funds in Specific Appropriation 1380, \$5,500,000 in nonrecurring funds from the General Revenue Fund is provided for operations and maintenance for the newest hybrid wetland/chemical treatment systems and two floating aquatic vegetative tilling treatment systems. The department shall prepare an annual cost report of actual expenditures and the cumulative amount and percent reduction of phosphorus concentration for all the hybrid wetland/chemical treatment systems and floating aquatic vegetative tilling treatment systems. The annual report shall be provided to the Chairs of the Senate Appropriations Committee and the House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. By December 31, 2015, the department shall submit a cost report for the prior 12-month period for the four projects currently in operation.

From the funds in Specific Appropriation 1380, \$5,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for cost-share to expedite Best Management Practices implementation and system efficiency conversions in freshwater springs recharge areas.

1380A SPECIAL CATEGORIES		
PASSIVE DISPERSED WATER STORAGE		
FROM LAND ACQUISITION TRUST FUND		4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	688	
	FROM GENERAL INSPECTION TRUST FUND		344
	FROM LAND ACQUISITION TRUST FUND		11,517
1381A	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,920,000	
	FROM LAND ACQUISITION TRUST FUND		5,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	11,060,283	
	FROM TRUST FUNDS		37,027,032
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		48,087,315

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,665,265	
1382	SALARIES AND BENEFITS	POSITIONS	180.25
	FROM GENERAL REVENUE FUND	5,268,110	
	FROM ADMINISTRATIVE TRUST FUND		5,968,005
	FROM FEDERAL GRANTS TRUST FUND		3,694
	FROM GENERAL INSPECTION TRUST FUND		834,337
	FROM LAND ACQUISITION TRUST FUND		1,258,450
1383	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,600	
	FROM ADMINISTRATIVE TRUST FUND		45,352

From the funds in Specific Appropriation 1383, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2016.

1384	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,433,666
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		81,881
1385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1386	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		20,707
1387	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		499,574
1388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,388	
	FROM ADMINISTRATIVE TRUST FUND		106,163
1389	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1390	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,881	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,883
	FROM LAND ACQUISITION TRUST FUND . .		3,749
1390A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND .		3,712,872
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,583,593	
	FROM TRUST FUNDS		14,761,865
	TOTAL POSITIONS	180.25	
	TOTAL ALL FUNDS		20,345,458

DIVISION OF LICENSING

	APPROVED SALARY RATE	8,321,499	
1391	SALARIES AND BENEFITS	POSITIONS	243.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		12,325,609
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,040,992
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		3,561,154
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		407,817
1394A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		221,045

From the funds provided in Specific Appropriation 1394A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		8,256,895
1396	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		72,241
1397	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		72,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		25,958,599
TOTAL POSITIONS	243.00	
TOTAL ALL FUNDS		25,958,599

OFFICE OF ENERGY

APPROVED SALARY RATE	854,918	
1398 SALARIES AND BENEFITS POSITIONS	15.00	
FROM FEDERAL GRANTS TRUST FUND . . .		1,393,359
1399 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		371,113
1400 EXPENSES		
FROM GENERAL REVENUE FUND	47,212	
FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1401 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1402 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1403 SPECIAL CATEGORIES		
NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM		
FROM GENERAL REVENUE FUND	6,000,000	
1404 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		2,389
1405 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		3,174
1405A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL: OFFICE OF ENERGY		
FROM GENERAL REVENUE FUND	6,047,212	
FROM TRUST FUNDS		3,205,222
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		9,252,434

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE	42,619,788	
1406 SALARIES AND BENEFITS POSITIONS	1,178.50	
FROM GENERAL REVENUE FUND	12,686,983	
FROM FEDERAL GRANTS TRUST FUND . . .		2,538,605
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,020,014
FROM INCIDENTAL TRUST FUND		6,515,868
FROM LAND ACQUISITION TRUST FUND . .		40,550,981
1407 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		502,204
FROM INCIDENTAL TRUST FUND		466,036
FROM LAND ACQUISITION TRUST FUND . .		878,821
1408 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		1,437,263
FROM INCIDENTAL TRUST FUND		4,974,124

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .		8,049,438
1409	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,747,538
1410	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1411	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1412	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1413	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		617,775 232,299
1414	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		100,000 56,000
1415	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	500,000	1,500,000 156,868 838,570
1415A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	1,500,000	
1416	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		220,000
1416A	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		5,486,703
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		1,905,903 477,107 1,052,137
1418	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1419	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .		135,172
1420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	2,179,461	499,597 221,746
1421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	190,382	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND	34,866	
	FROM LAND ACQUISITION TRUST FUND . .	159,522	
1421A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM LAND ACQUISITION TRUST FUND . .		15,000,000
1421B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .		2,509,697
1421C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		2,399,951
TOTAL: FLORIDA FOREST SERVICE			
	FROM GENERAL REVENUE FUND	17,056,826	
	FROM TRUST FUNDS		103,571,453
	TOTAL POSITIONS	1,178.50	
	TOTAL ALL FUNDS		120,628,279

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,866,696	
1422	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	756,366	
	FROM GENERAL INSPECTION TRUST FUND .		2,959,220
	FROM LAND ACQUISITION TRUST FUND . .		178,611
1423	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		47,348
1424	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND .		2,384,350
1425	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND .		785,505

From the funds in Specific Appropriation 1426, \$2,500,000 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the project planning and analysis needed to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$1,875,000 shall be placed in reserve and the department shall use \$625,000 for the following: (a) completion of the activities associated with the Pre-Design, Development, and Implementation Phase of the project with the exception of procurement, (b) acquisition of independent verification and validation services, and (c) documentation of all business and technical requirements needed to procure the system. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the Pre-Design, Development, and Implementation Phase and the Requirements Documentation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,764
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND .	344	14,756 716
TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND	756,710	
	FROM TRUST FUNDS		9,173,395
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		9,930,105

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,082,306	
1429	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND	1,137,792	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,851,587
	FROM GENERAL INSPECTION TRUST FUND .		14,340,348
1430	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND .		374,152
1431	EXPENSES		
	FROM GENERAL REVENUE FUND	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,842,027
1432	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1432A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		270,460

From the funds provided in Specific Appropriation 1432A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	24,960	370,707 535,000
1434	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	21,697	122,891
1435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	7,381	80,992

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,414,677	
FROM TRUST FUNDS		21,041,880
TOTAL POSITIONS	300.00	
TOTAL ALL FUNDS		22,456,557

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		7,945,841	
1436	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM GENERAL REVENUE FUND		737,312
	FROM FEDERAL GRANTS TRUST FUND . . .		433,217
	FROM GENERAL INSPECTION TRUST FUND .		6,993,132
	FROM PEST CONTROL TRUST FUND		3,193,376
1437	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		152,037
	FROM GENERAL INSPECTION TRUST FUND .		33,100
	FROM PEST CONTROL TRUST FUND		41,530
1438	EXPENSES		
	FROM GENERAL REVENUE FUND	14,551	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,014,839
	FROM PEST CONTROL TRUST FUND		394,514
1438A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1439	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1440	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1440A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		328,935
	FROM PEST CONTROL TRUST FUND		109,645

From the funds provided in Specific Appropriation 1440A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1441	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,632	
	FROM GENERAL INSPECTION TRUST FUND .		24,015
1443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,976	
	FROM GENERAL INSPECTION TRUST FUND .		29,708
	FROM PEST CONTROL TRUST FUND		15,139
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	916,356	
	FROM TRUST FUNDS		16,666,809
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		17,583,165

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,616,717	
1444	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	285.00 48,908	
	FROM GENERAL INSPECTION TRUST FUND .		14,795,193
1445	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		221,917
1446	EXPENSES FROM GENERAL REVENUE FUND	6,261	
	FROM GENERAL INSPECTION TRUST FUND .		2,798,984
1447	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		75,437
1447A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		401,904

From the funds provided in Specific Appropriation 1447A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		799,533
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		468,972
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	344	
	FROM GENERAL INSPECTION TRUST FUND .		90,769
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	55,513	
	FROM TRUST FUNDS		19,652,709
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		19,708,222

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	4,332,815
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1451	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM CITRUS INSPECTION TRUST FUND			4,049,826
	FROM GENERAL INSPECTION TRUST FUND			2,411,969
1452	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			643,425
	FROM GENERAL INSPECTION TRUST FUND			807,037
1453	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			560,052
	FROM GENERAL INSPECTION TRUST FUND			567,529
1454	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			33,710
1454A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND			27,830

From the funds provided in Specific Appropriation 1454A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1455	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			216,041
1455A	SPECIAL CATEGORIES			
	TRANSFER GENERAL REVENUE TO CITRUS			
	INSPECTION TRUST FUND			
	FROM GENERAL REVENUE FUND	1,500,000		
1456	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			98,428
	FROM GENERAL INSPECTION TRUST FUND			47,462
1457	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			76,230
	FROM GENERAL INSPECTION TRUST FUND			114,345
1458	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND			59,744
	FROM GENERAL INSPECTION TRUST FUND			19,805
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND	1,500,000		
	FROM TRUST FUNDS			9,733,433
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			11,233,433

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	5,150,239
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1459	SALARIES AND BENEFITS	POSITIONS	134.00	
	FROM GENERAL REVENUE FUND		542,206	
	FROM CITRUS INSPECTION TRUST FUND			1,401,071
	FROM GENERAL INSPECTION TRUST FUND			628,763
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,649,200
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			2,385,977
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			898,978
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . .			45,445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND		213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		27,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1461	EXPENSES		
	FROM GENERAL REVENUE FUND	148,541	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM GENERAL INSPECTION TRUST FUND		520,716
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		223,223
1462	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		650,000
1464	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	8,300,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,810,000

From the funds in Specific Appropriation 1464, \$1,000,000 in recurring funds from the General Revenue Fund is provided to conduct programs designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation.

1464A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	9,510,000	
1465	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		5,000,000
1466	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1466A	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	1,000,000	
1467	SPECIAL CATEGORIES		
	CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		8,000,000

From the funds in Specific Appropriation 1467, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM GENERAL INSPECTION TRUST FUND		128,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1469	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		6,692,237
	FROM GENERAL INSPECTION TRUST FUND .		760,392
1470	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL REVENUE FUND	250,000	
	FROM GENERAL INSPECTION TRUST FUND .		300,000
1471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,372	
	FROM CITRUS INSPECTION TRUST FUND .		5,855
	FROM GENERAL INSPECTION TRUST FUND .		11,890
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,749
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,001
1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM CITRUS INSPECTION TRUST FUND .		7,118
	FROM GENERAL INSPECTION TRUST FUND .		2,041
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		12,911
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,719
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		236
1473	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,000,000
1474	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		450,000
1474A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds provided in Specific Appropriation 1474A, up to 10 percent may be used for administrative costs for the Florida Horse Park.

1474B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	3,616,980	

From the funds in Specific Appropriation 1474B, \$3,616,980 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo.....	250,000
Bartow Agricultural Arena.....	114,000
Citrus County Fairgrounds.....	300,000
Clay County Fairgrounds.....	100,000
Franklin County Agricultural Facility.....	250,000
Gadsden County Extension Services.....	250,000
Hardee County Fair Association.....	300,000
Hendry County Townsend Agriculture Center.....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Manatee County Fair.....	93,000
Polk County Aldine Combee Arena.....	213,000
Sarasota County Agricultural Fair Association.....	500,000
Southeastern Livestock Pavilion.....	696,980
Timer Powers Park.....	100,000
Union County Extension Services.....	200,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING	
FROM GENERAL REVENUE FUND	25,419,264
FROM TRUST FUNDS	35,845,526
TOTAL POSITIONS	134.00
TOTAL ALL FUNDS	61,264,790

AQUACULTURE

APPROVED SALARY RATE	1,865,998	
1475 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	1,829,903	
FROM GENERAL INSPECTION TRUST FUND .		818,005
1476 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1477 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		59,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1478 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		2,000
1478A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		30,000

From the funds provided in Specific Appropriation 1478A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1479 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		120,700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1480 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		560,000
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		198,000
1481 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	17,458	
FROM GENERAL INSPECTION TRUST FUND .		8,697
1481A SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	796,639	
1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,296	
FROM GENERAL INSPECTION TRUST FUND .		3,421

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	3,156,469	
FROM TRUST FUNDS		2,233,621
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		5,390,090

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE		5,241,824	
1483	SALARIES AND BENEFITS	POSITIONS	114.50
	FROM GENERAL REVENUE FUND		5,638,671
	FROM FEDERAL GRANTS TRUST FUND		444,055
	FROM GENERAL INSPECTION TRUST FUND		494,039
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		450,294
1484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		95,703
	FROM GENERAL INSPECTION TRUST FUND		61,642
1485	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
1486	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1486A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		276,000

From the funds provided in Specific Appropriation 1486A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		545,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	106,143	
	FROM GENERAL INSPECTION TRUST FUND		103,278
1489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,658	
	FROM GENERAL INSPECTION TRUST FUND		5,113
1489A	FIXED CAPITAL OUTLAY		
	RENOVATIONS, REPAIRS, AND IMPROVEMENTS -		
	BRONSON DIAGNOSTIC LABORATORY		
	FROM GENERAL REVENUE FUND	2,000,000	
1489B	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE		
	DIAGNOSTIC LAB		
	FROM GENERAL INSPECTION TRUST FUND		1,162,232

Funds provided in Specific Appropriation 1489B, from the General Inspection Trust Fund in the Department of Agriculture and Consumer Services are contingent upon the sale of property described as the land lying south of Carroll Street in Osceola County described as the north half of the northeast quarter of the southwest quarter of Section 9, Township 25 South, Range 29 East.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	8,213,268	
FROM TRUST FUNDS		5,028,581
TOTAL POSITIONS	114.50	
TOTAL ALL FUNDS		13,241,849

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	14,471,506	
1490 SALARIES AND BENEFITS POSITIONS	368.00	
FROM GENERAL REVENUE FUND	8,828,500	
FROM CITRUS INSPECTION TRUST FUND		894,435
FROM FEDERAL GRANTS TRUST FUND		5,752,344
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,942,620
FROM PLANT INDUSTRY TRUST FUND		2,583,060
1491 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,170	
FROM CITRUS INSPECTION TRUST FUND		1,000
FROM FEDERAL GRANTS TRUST FUND		1,459,360
FROM GENERAL INSPECTION TRUST FUND		354,023
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817
FROM PLANT INDUSTRY TRUST FUND		660,097
1492 EXPENSES		
FROM GENERAL REVENUE FUND	860,617	
FROM CITRUS INSPECTION TRUST FUND		79,832
FROM FEDERAL GRANTS TRUST FUND		1,529,899
FROM GENERAL INSPECTION TRUST FUND		208,744
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
FROM PLANT INDUSTRY TRUST FUND		724,622
1493 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		216,195
FROM PLANT INDUSTRY TRUST FUND		5,006
1493A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		343,338

From the funds provided in Specific Appropriation 1493A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1494 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1495 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND		150,000
1496 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1497 SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM LAND ACQUISITION TRUST FUND		240,000
1498 SPECIAL CATEGORIES		
CITRUS HEALTH RESPONSE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		8,031,325
FROM GENERAL INSPECTION TRUST FUND		1,811,686

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499 SPECIAL CATEGORIES
 PLANT PEST AND DISEASE CONTROL
 FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

1500 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 354,481
 FROM CITRUS INSPECTION TRUST FUND . 7,144
 FROM FEDERAL GRANTS TRUST FUND . . . 449,263
 FROM GENERAL INSPECTION TRUST FUND . 107,249
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 105,000
 FROM PLANT INDUSTRY TRUST FUND . . . 118,049

From the funds in Specific Appropriation 1500, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

From the funds in Specific Appropriation 1500, \$100,000 in recurring funds from the General Revenue Fund is provided for The Florida Wildflower Foundation Pollination and Preservation Project for highway projects, state parks plant material and curriculum and publication development.

1501 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 422,701
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 125,606

1502 SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF FLORIDA/
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES FOR INVASIVE EXOTICS QUARANTINE
 FACILITY
 FROM GENERAL REVENUE FUND 180,000
 FROM PLANT INDUSTRY TRUST FUND . . . 720,000

1503 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 134,415
 FROM CITRUS INSPECTION TRUST FUND . 8,694
 FROM FEDERAL GRANTS TRUST FUND . . . 8,082
 FROM GENERAL INSPECTION TRUST FUND . 985
 FROM PLANT INDUSTRY TRUST FUND . . . 65,323

1503A FIXED CAPITAL OUTLAY
 REPAIRS AND IMPROVEMENTS - HEATING,
 VENTILATION, AND AIR-CONDITIONING - DOYLE
 CONNER BUILDING
 FROM GENERAL REVENUE FUND 1,000,000

1503B FIXED CAPITAL OUTLAY
 APIARY RESEARCH AND EXTENSION LABORATORY -
 DMS MGD
 FROM GENERAL REVENUE FUND 2,528,842

1503C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA SOUTHERN COLLEGE GREENHOUSE AND
 SCIENCE LABORATORIES
 FROM GENERAL REVENUE FUND 643,650

TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 14,974,376
 FROM TRUST FUNDS 31,996,723

TOTAL POSITIONS 368.00
 TOTAL ALL FUNDS 46,971,099

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 3,788,439

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1504	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND		161,783	
	FROM FEDERAL GRANTS TRUST FUND . . .			899,269
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			4,150,056
1505	OTHER PERSONAL SERVICES			
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			282,020
1506	EXPENSES			
	FROM GENERAL REVENUE FUND	50,000		
	FROM FEDERAL GRANTS TRUST FUND . . .			492,345
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			1,182,969
	FROM GENERAL INSPECTION TRUST FUND .			174,160
1507	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			1,063,753,003
1508	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -			
	STATE MATCH			
	FROM GENERAL REVENUE FUND	9,295,134		
1509	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM			
	FROM GENERAL REVENUE FUND	7,590,912		
1510	OPERATING CAPITAL OUTLAY			
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			57,438
1510A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - OUNCE OF PREVENTION			
	FROM GENERAL REVENUE FUND	150,000		
From the funds in Specific Appropriation 1510A, \$75,000 in recurring funds and \$75,000 in nonrecurring funds from the General Revenue Fund is provided for Florida Children's Initiatives: community gardens, healthy eating, fitness activities and 4-H clubs.				
1510B	SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
	FROM GENERAL REVENUE FUND	1,200,000		
Funds in Specific Appropriation 1510B are provided for the Florida Association of Food Banks.				
1511	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			354,400
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			7,291,265
	FROM GENERAL INSPECTION TRUST FUND .			45,840
1511A	SPECIAL CATEGORIES			
	FARM SHARE PROGRAM			
	FROM GENERAL REVENUE FUND	2,500,000		
1511B	SPECIAL CATEGORIES			
	KINGDOM HARVEST COMMUNITY FOOD AND			
	OUTREACH CENTER			
	FROM GENERAL REVENUE FUND	100,000		
1512	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EMERGENCY FEEDING			
	ORGANIZATIONS			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,321,184
1513	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,048		
	FROM FOOD AND NUTRITION SERVICES			
	TRUST FUND			15,752

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		22,935
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	21,050,877	
	FROM TRUST FUNDS		1,083,044,859
	TOTAL POSITIONS	83.00	
	TOTAL ALL FUNDS		1,104,095,736
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,		
	AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	134,925,042	
	FROM TRUST FUNDS		1,422,614,876
	TOTAL POSITIONS	3,614.25	
	TOTAL ALL FUNDS		1,557,539,918
	TOTAL APPROVED SALARY RATE	145,236,085	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Funds provided in Specific Appropriations 1516 through 1739 from the Land Acquisition Trust Fund in the Department of Environmental Protection are contingent upon Senate Bills 2516-A, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,603,456	
1516	SALARIES AND BENEFITS	POSITIONS	240.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,371,198
	FROM INLAND PROTECTION TRUST FUND .		234,767
	FROM FEDERAL GRANTS TRUST FUND . . .		220,379
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,265
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		401,069
	FROM LAND ACQUISITION TRUST FUND . .		9,561,860
1517	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		480,856
	FROM INLAND PROTECTION TRUST FUND .		204,814
	FROM FEDERAL GRANTS TRUST FUND . . .		512,519
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		523,332
1518	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,598,188
	FROM INLAND PROTECTION TRUST FUND .		67,121
	FROM FEDERAL GRANTS TRUST FUND . . .		456,183
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1519	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
	FROM FEDERAL GRANTS TRUST FUND . . .		68,611
1520	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		394,108
1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		170,949

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	12,459,188
1522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	104,614
1523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	42,495 1,371 50,801
1524	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,800,000 300,000
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	38,175,961
	TOTAL POSITIONS 240.00	
	TOTAL ALL FUNDS	38,175,961

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,400,067	
1525	SALARIES AND BENEFITS POSITIONS 31.00		
	FROM FEDERAL GRANTS TRUST FUND . . .	130,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	551,773	
	FROM LAND ACQUISITION TRUST FUND . .	640,113	
	FROM MINERALS TRUST FUND	283,981	
	FROM WATER QUALITY ASSURANCE TRUST FUND	454,503	
1526	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	296,578	
	FROM GRANTS AND DONATIONS TRUST FUND	132,925	
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,778	
1527	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	79,965	
	FROM GRANTS AND DONATIONS TRUST FUND	60,905	
	FROM WATER QUALITY ASSURANCE TRUST FUND	298,810	
1528	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND	21,000	
	FROM MINERALS TRUST FUND	48,868	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1529	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MINERALS TRUST FUND	41,387	

From the funds provided in Specific Appropriation 1529, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1530	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	45,369
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		78,077
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		80,000
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND		25,721
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		2,383
	FROM LAND ACQUISITION TRUST FUND . .		2,830
	FROM MINERALS TRUST FUND		4,120
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		3,311,624
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,311,624

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,512,999		
1533	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . .	95.00		6,527,320
1534	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,600,051
1535	EXPENSES FROM LAND ACQUISITION TRUST FUND . .			1,001,412
	FROM WORKING CAPITAL TRUST FUND . .			1,713,929
1536	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			50,625
1537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			2,310,438
1538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			25,017
1539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			36,272
1540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND . .			1,269,441
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			14,534,505
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			14,534,505

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE	599,745		
1542	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND .	8.00		497,001
	FROM INLAND PROTECTION TRUST FUND .			171,139
1543	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			90,068

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1544	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	129,870	
	FROM INLAND PROTECTION TRUST FUND .	118,133	
1545	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .	7,818	
1546	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	63,594	
1547	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	871,549	
1548	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	12,902	
1549	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1550	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	100,000	
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .	27,906	
1552	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	114,759	
1553	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .	11,310,256	
	FROM INLAND PROTECTION TRUST FUND .	1,991,722	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND	2,822,599	
1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .	1,878	
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS	18,356,194	
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS	18,356,194	

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,829,065	
1555	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	5,509,685	
	FROM LAND ACQUISITION TRUST FUND . .	1,074,954	
1556	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	344,006	
	FROM LAND ACQUISITION TRUST FUND . .	190,178	
1557	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	300,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	935,400
	FROM LAND ACQUISITION TRUST FUND . .	251,758
1558	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	50,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	15,000
	FROM LAND ACQUISITION TRUST FUND . .	1,920
1559	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	102,000

From the funds provided in Specific Appropriation 1559, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1559A	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	3,634,992

Funds from Specific Appropriation 1559A may be used for resource stewardship, including program management, inventory management, administration, and planning.

1561	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,000,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	319,563
	FROM LAND ACQUISITION TRUST FUND . .	277,941

From the funds in Specific Appropriation 1561, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

1562	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	200,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000

1563	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM	
	PROPERTY SALES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	350,000

1564	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	74,112
	FROM LAND ACQUISITION TRUST FUND . .	1,949

1565	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM GENERAL REVENUE FUND	1,160,000

1568A	SPECIAL CATEGORIES	
	TRANSFER TO THE UNIVERSITY OF SOUTH	
	FLORIDA SARASOTA-MANATEE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	850,000

From the funds in Specific Appropriation 1568A, \$850,000 is provided to the University of South Florida Sarasota-Manatee for the sale of a state land parcel involving the University of South Florida Sarasota-Manatee's campus bookstore/Viking property to the Sarasota Manatee Airport Authority. Release of funds is contingent upon the sale, for \$850,000, of the property located at 6321 North Tamiami Trail, parcel #0001040003,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

in Sarasota County, Florida. The proposed transaction may be considered by the Board of Trustees of the Internal Improvement Trust Fund in accordance with Florida Administrative Code 18-2.018(3)(b)c. Pursuant to chapter 253, the Board of Trustees of the Internal Improvement Trust Fund shall consider the offer from the Sarasota Manatee Airport Authority to purchase the property located at 6321 North Tamiami Trail, parcel #0001040003, in Sarasota County, Florida, no later than June 30, 2016.

1569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		42,686
	FROM LAND ACQUISITION TRUST FUND . .		12,285

1569A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA FOREVER TRUST FUND		
	FROM GENERAL REVENUE FUND	2,243,794	
	FROM LAND ACQUISITION TRUST FUND . .		15,156,206

1569B	FIXED CAPITAL OUTLAY		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,836,976

Funds from Specific Appropriation 1569B, may be used for resource stewardship, including program management, inventory management, administration, and planning.

1570	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER TRUST FUND . .		17,400,000

Funds in Specific Appropriation 1570 shall be used for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval of the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or five years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public before the Board of Trustees of the Internal Improvement Trust Fund may acquire such property.

1571	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		151,286,528

Funds provided in Specific Appropriation 1571 are for Fiscal Year 2015-2016 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1571A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	HELENA RUN PRESERVE		
	FROM LAND ACQUISITION TRUST FUND . .		600,000

1571B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - CITY OF WINTER PARK		
	HOWELL CREEK WETLANDS ACQUISITION,		
	PRESERVATION AND ENHANCEMENT - FIXED CAP		
	OUTLAY		
	FROM GENERAL REVENUE FUND	2,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	6,403,794	
FROM TRUST FUNDS		208,068,139
TOTAL POSITIONS	96.00	
TOTAL ALL FUNDS		214,471,933

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE	3,624,742	
1572 SALARIES AND BENEFITS POSITIONS	67.00	
FROM INTERNAL IMPROVEMENT TRUST		
FUND		1,203,452
FROM LAND ACQUISITION TRUST FUND . .		2,279,773
FROM STATE PARK TRUST FUND		1,244,113
1573 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		139,391
FROM STATE PARK TRUST FUND		690,000
1574 EXPENSES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		75,000
FROM LAND ACQUISITION TRUST FUND . .		71,748
FROM STATE PARK TRUST FUND		1,110,433
1575 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		5,000
1576 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		1,505,000
1577 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		225,000
1578 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		9,592
TOTAL: LAND AND RECREATION OPERATION SERVICES		
FROM TRUST FUNDS		8,558,502
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		8,558,502

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	15,701,142	
1579 SALARIES AND BENEFITS POSITIONS	333.00	
FROM FEDERAL GRANTS TRUST FUND . . .		683,020
FROM INTERNAL IMPROVEMENT TRUST		
FUND		772,832
FROM LAND ACQUISITION TRUST FUND . .		12,748,399
FROM PERMIT FEE TRUST FUND		6,934,361
FROM WATER QUALITY ASSURANCE TRUST		
FUND		311,078
1580 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		259,035
FROM PERMIT FEE TRUST FUND		61,472
FROM WATER QUALITY ASSURANCE TRUST		
FUND		203,468
1581 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		31,244
FROM LAND ACQUISITION TRUST FUND . .		1,291,752
FROM PERMIT FEE TRUST FUND		676,022
FROM WATER QUALITY ASSURANCE TRUST		
FUND		18,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,620

From the funds in Specific Appropriation 1582, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

1583	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,927
	FROM LAND ACQUISITION TRUST FUND . .		80,298
	FROM PERMIT FEE TRUST FUND		54,193
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,376

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		24,148,618
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		24,248,618

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,257,006
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1584	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,063,787

1585	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		109,229

1586	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		477,906

1587	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		81,740

1588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		12,750

1589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		25,311

1590	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		25,123

TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS		4,795,846
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		4,795,846

WASTE CONTROL

APPROVED SALARY RATE	7,082,604
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1591	SALARIES AND BENEFITS	POSITIONS	143.00	
	FROM COASTAL PROTECTION TRUST FUND .			810,802

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND .	2,876,701	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,049,788	
	FROM PERMIT FEE TRUST FUND	781,778	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,445,658	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,906,255	
1592	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .	99,383	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,825	
	FROM WATER QUALITY ASSURANCE TRUST FUND	72,901	
1593	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .	342,697	
	FROM FEDERAL GRANTS TRUST FUND . . .	44,016	
	FROM PERMIT FEE TRUST FUND	33,615	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	140,645	
	FROM WATER QUALITY ASSURANCE TRUST FUND	317,771	
1594	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919	
1595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .	1,860	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550	
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145	
1596	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	126,000	
1597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .	156,380	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,339	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	12,810	
1598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .	4,512	
	FROM INLAND PROTECTION TRUST FUND .	15,805	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,523	
	FROM PERMIT FEE TRUST FUND	3,956	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	8,416	
	FROM WATER QUALITY ASSURANCE TRUST FUND	16,816	
TOTAL: WASTE CONTROL			
	FROM TRUST FUNDS	11,368,866	
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS	11,368,866	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,614,501	
1599	SALARIES AND BENEFITS		
	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND	874,257	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,283,809
	FROM AIR POLLUTION CONTROL TRUST FUND		989,036
	FROM LAND ACQUISITION TRUST FUND . .		1,577,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND		326,063

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1600	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
1601	EXPENSES		
	FROM GENERAL REVENUE FUND	736,342	
	FROM ADMINISTRATIVE TRUST FUND . . .		459,564
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		202,094
	FROM LAND ACQUISITION TRUST FUND . .		20,678
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		54,685
1602	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,876
1603	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		8,894
1604	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		88,946
1605	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,325	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,522
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		4,697
	FROM LAND ACQUISITION TRUST FUND . .		4,209
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		1,671
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	1,656,251	
	FROM TRUST FUNDS		5,178,819
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,835,070

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,492,153	
1606	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		346,676
	FROM FEDERAL GRANTS TRUST FUND . . .		507,643
	FROM LAND ACQUISITION TRUST FUND . .		1,401,277
1607	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		195,782
1608	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		163,427
1609	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1610	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	

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1611	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000
1612	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000
1612A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	352,909
1612B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	11,000,000

From the funds in Specific Appropriation 1612B, \$825,000 is provided to the Northwest Florida Water Management District, \$825,000 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.

1612C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	1,500,000
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Funds in Specific Appropriation 1612C are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

1613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	6,828
1615	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
1616	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1616A	SPECIAL CATEGORIES DISPERSED WATER MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	13,650,000 13,650,000

From the funds in Specific Appropriation 1616A, the department shall provide funds to water management districts for dispersed water management and water farming projects, and may enter into contracts for projects located in more than one water management district.

1616B	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - CITY OF LAUDERHILL PARKWAY PARK / NORTH FORK OF NEW RIVER FROM GENERAL REVENUE FUND	850,000
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Funds provided in Specific Appropriation 1616B are provided to the South Florida Water Management District for the design of a new linear parkway park along the North Fork of the New River to connect the greenway system in the City of Lauderhill. The South Florida Water

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Management District shall begin project design no later than October 1, 2016.

1617	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,038
	FROM LAND ACQUISITION TRUST FUND . .	4,572

1618	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM LAND ACQUISITION TRUST FUND . .	20,000,000

From the funds in Specific Appropriation 1618, \$20,000,000 is provided to the South Florida Water Management District for the restoration of the Kissimmee River.

1619	FIXED CAPITAL OUTLAY	
	DEBT SERVICE- WATER MANAGEMENT DISTRICTS	
	FROM LAND ACQUISITION TRUST FUND . .	13,388,037

Funds in Specific Appropriation 1619 shall be expended by the Department of Environmental Protection, the South Florida Water Management District, and the St. Johns River Water Management District to redeem or legally defease all outstanding bonds of the South Florida Water Management District and the St. Johns River Water Management District, which are secured by the excise tax on documents collected pursuant to section 201.15, Florida Statutes. Funds provided in Specific Appropriation 1619 shall be combined with other funds available to the department or either district for the payment of such bonds, to provide for such redemption or defeasance and all costs related thereto. Funds appropriated in Specific Appropriation 1619 shall be available to the department, the South Florida Water Management District, and the St. Johns River Water Management District on July 1, 2015, for the purposes provided herein and shall be credited to the requirement of Article X, section 28 of the Florida Constitution, that no less than 33 percent of net revenues of the excise tax on documents be deposited to the Land Acquisition Trust Fund and used for certain specified purposes.

1620	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS	
	FROM LAND ACQUISITION TRUST FUND . .	26,389,740

Funds provided in Specific Appropriation 1620 are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1620A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	AID TO WATER MANAGEMENT DISTRICTS-LAND	
	ACQUISITION	
	FROM GENERAL REVENUE FUND	1,000,000

The funds in Specific Appropriation 1620A are provided to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection.

1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EVERGLADES RESTORATION	
	FROM GENERAL REVENUE FUND	22,948,923
	FROM LAND ACQUISITION TRUST FUND . .	58,887,820

From the funds in Specific Appropriation 1621, \$22,948,923 in nonrecurring funds from the General Revenue Fund, \$26,659,787 in recurring funds and \$228,033 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St.

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Lucie River Watershed Protection Plan components, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1621, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

1621A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM GENERAL REVENUE FUND	250,000	
TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND	47,003,063	
	FROM TRUST FUNDS		152,847,840
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		199,850,903
PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION			
WATER SCIENCE AND LABORATORY SERVICES			
	APPROVED SALARY RATE	9,501,020	
1623	SALARIES AND BENEFITS	209.00	
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		912,084
	FROM FEDERAL GRANTS TRUST FUND . . .		3,171,374
	FROM INTERNAL IMPROVEMENT TRUST FUND		105,199
	FROM LAND ACQUISITION TRUST FUND . .		6,184,450
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,708,077
1624	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND		84,438
	FROM LAND ACQUISITION TRUST FUND . .		89,189
	FROM WATER QUALITY ASSURANCE TRUST FUND		122,102
1625	EXPENSES FROM ENVIRONMENTAL LABORATORY TRUST FUND		278,321
	FROM FEDERAL GRANTS TRUST FUND . . .		254,900
	FROM LAND ACQUISITION TRUST FUND . .		1,283,191
	FROM WATER QUALITY ASSURANCE TRUST FUND		243,895
1626	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND		198,800
1628	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND		125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,908,191
1629	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND		176,425
1630	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND		231,564
1631	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		1,445,126

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1632	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	250,000
1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND	414,707
	FROM WATER QUALITY ASSURANCE TRUST FUND	31,852

On or before January 1, 2016, the Department of Environmental Protection shall provide a report to the President of the Senate, the Speaker of the House, and the chairs of the Senate Committee on Environmental Preservation and Conservation and the House Committee on State Affairs on the environmental implications of the land application of septage. The report shall include a status update on the study currently being conducted by the department focused on the leaching potential of septage land application sites to ground water.

1634	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	312,710
1635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	5,000 66,912 10,000
1636	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1637	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000

From the funds provided in Specific Appropriation 1637, the administrative overhead assessment for the University of Florida shall not exceed 10 percent of the appropriation.

1638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ENVIRONMENTAL LABORATORY TRUST FUND	5,156 14,342 694 37,871 14,222
1638A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	6,000,000 2,000,000

Funds in Specific Appropriation 1638A, are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

1639	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	6,352,985 38,575,538
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Funds in Specific Appropriation 1639, may be used for land acquisition to protect springs and for capital projects that protect the quality and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

quantity of water that flow from springs. The department, in conjunction with the water management districts and the Department of Agriculture and Consumer Services, shall submit an annual progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2015, on the status of each total maximum daily load, basin management action plan, minimum flow or minimum water level, recovery or prevention strategy and implementation of best management practices for all first magnitude springs and additional springs the department determines to be of statewide or regional significance.

1640 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . . 9,385,000

From the funds in Specific Appropriation 1640, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000
FROM LAND ACQUISITION TRUST FUND . . . 2,285,118
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,714,882

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND 12,352,985
FROM TRUST FUNDS 86,361,227

TOTAL POSITIONS 209.00
TOTAL ALL FUNDS 98,714,212

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,552,156

1642 SALARIES AND BENEFITS POSITIONS 51.00
FROM LAND ACQUISITION TRUST FUND . . . 3,385,896

1643 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND . . . 237,457

1644 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . . 396,034

1645 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . . 4,597

1646 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . . 21,723

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND 7,106,500
FROM LAND ACQUISITION TRUST FUND . . . 25,000,000

Funds in Specific Appropriation 1647 are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2015-2016.

From the funds in Specific Appropriation 1647, \$7,106,500 from the General Revenue Fund is provided for the following beach projects:

South Marco Island Nourishment..... 1,500,000
Bathtub/Sailfish Point..... 2,800,000
South Ponte Vedra/Vilano Beach/Summerhaven Beach Restoration 306,500
Venice Beach Nourishment/Sarasota County Shore Protection
Project..... 966,046

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1647, \$25,000,000 from the Land Acquisition Trust Fund is provided for the following beach projects:

Venice Beach Nourishment/Sarasota County Shore Protection Project.....	134,865
Ft. Pierce Shore Protection Project.....	100,000
Brevard County Shore Protection/North & South Reaches.....	39,262
Broward County Shore Protection Project/Segment III.....	248,243
Blind Pass Ecozone Restoration.....	60,000
South Amelia Island Beach Nourishment.....	117,630
Upham Beach Groin Replacement.....	3,000,000
Longboat Key Beach Nourishment.....	1,500,000
Charlotte County Beach Restoration.....	2,500,000
Jupiter Island Beach Nourishment.....	1,000,000
Anna Maria Island Cortez Groins Replacement.....	2,500,000
Collier County Beach Nourishment.....	1,500,000
Bonita Beach Nourishment.....	500,000
Navarre Beach Nourishment.....	2,750,000
South Siesta Key Beach Nourishment.....	2,750,000
Broward County Shore Protection Project/Segment II.....	2,700,000
Central Boca Raton Beach Nourishment.....	1,700,000
Brevard County Shore Protection Project/Mid-Reach Segment...	1,900,000

From the funds in Specific Appropriation 1647, \$1,533,954 is provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	7,106,500	
FROM TRUST FUNDS		29,045,707
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		36,152,207

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	9,909,744	
1648	SALARIES AND BENEFITS POSITIONS	201.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,944,923
	FROM LAND ACQUISITION TRUST FUND . .		450,647
	FROM MINERALS TRUST FUND		2,195,150
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,299,964
	FROM PERMIT FEE TRUST FUND		1,639,674
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,699,008
1649	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		56,565
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,716
	FROM WATER QUALITY ASSURANCE TRUST FUND		800,038
1650	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		704,060
	FROM LAND ACQUISITION TRUST FUND . .		93,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		355,180
	FROM PERMIT FEE TRUST FUND		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		229,928
1651	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1652	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		822,930

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1653	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1654	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM MINERALS TRUST FUND	2,200,000	20,000
From the funds in Specific Appropriation 1654, \$2,200,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.			
1655	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,855,902
1656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND	42,910	21,259 1,540
1657	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1658	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1659	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		969,350
1659A	SPECIAL CATEGORIES TRANSFER TO THE INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - WATER POLLUTION STUDY FROM GENERAL REVENUE FUND	300,000	
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		21,440 11,515 12,968 7,267 6,888 8,431
1661	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		284,459
1662	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		4,200,000
1662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	73,343,000	

Funds provided in Specific Appropriation 1662A, shall be allocated as follows:

2085 County Road 740 Wastewater Project, Webster.....	197,000
Alachua County Orange Creek Restoration.....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Altamonte Springs Advanced Wastewater Treatment Potable Reuse Demonstration (Wekiva River Basin).....	6,000,000
Arcadia Lee Avenue Water and Sewer Improvements.....	250,000
Aventura NE 29 Place South Stormwater Retrofits.....	195,000
Bald Eagle/Bayport/Tahiti Drainage Improvements and Outfall.	100,000
Bartow Water Reclamation Facility Improvements for Regional Wastewater Treatment.....	500,000
Bay County North Bay Wastewater Collection Systems Improvement.....	500,000
Bay Harbor Islands Sewer Manhole Lining Project.....	100,000
Belle Glade SW 3rd Street Storm Water Improvements.....	400,000
Blountstown Wastewater Improvements and Expansion.....	2,000,000
Blue Spring Nutrient Reduction Project.....	400,000
Bowling Green Ion Exchange Water Treatment System Improvements.....	210,000
Boynton Beachfront Park Sewer Treatment Plant Replacement...	300,000
Brevard County Barge Canal Force Main.....	300,000
Brevard County North Courtenay Parkway Sewer Main Extension.	425,000
Brevard County Sewer Inflow and Infiltration Reduction.....	800,000
Brooksville Horselake Creek - Eastern Branch Drainage Restoration.....	500,000
Brooksville Liberty Street / Saxon Brook Drainage Corrections.....	150,000
Broward County Wetland Rehydration.....	75,000
Canaveral City Park Ex-Filtration Project.....	589,000
Cedar Key Water and Sewer District Water Plant.....	300,000
Charlotte County East and West Spring Lake Central Sewer... Expansion	750,000
Chattahoochee Water Line Replacement Project.....	300,000
Clearwater Sanitary Sewer Expansion.....	250,000
Cocoa Beach Removing Stormwater Contaminants on Minutemen Causeway.....	400,000
Coconut Creek Reclaimed Water Extension Project.....	500,000
Collier County Naples Park Area/Basin Infrastructure Optimization for Stormwater, Sater and Sewer.....	750,000
Columbia County Cannon Creek Stormwater Treatment-Flood Abatement.....	750,000
Cooper City Replacement of Water Mains.....	250,000
Coral Gables Miracle Mile and Giralda Avenue Drainage.....	200,000
Coral Gables Wet Well Rehabilitation.....	80,000
Coral Springs Stormwater Improvements.....	130,000
Crystal River Kings Bay Pilot Restoration Project.....	1,600,000
Dade City Downtown Stormwater Improvement Project.....	1,900,000
Daytona Beach Sanitary Sewer River Crossing Force Main.....	1,000,000
DeSoto County US 17 Utility Line Extension.....	257,000
DeSoto County US 17 Water Extension; Water Sewer Line... Extension in Coordination with FDOT Construction	500,000
Destin Heritage Run Drainage.....	500,000
Dixie County Cross City Forced Sewer Main.....	1,500,000
Doral Stormwater Improvements.....	325,000
Escambia County Innerarity Water & Sewer Upgrade.....	1,000,000
Fernandina Beach North Fletcher Basin Area.....	1,000,000
Fort Walton Beach Stormwater Improvements on Golf Course Drive and Eagle Street.....	700,000
Glades County Wastewater Master Plan Lake Okeechobee and Caloosahatchee BMAP.....	200,000
Graceville Water System Improvements.....	600,000
Groveland Reservoir and Stormwater Treatment Area.....	3,000,000
Hardee County Regional Wastewater Service Improvements.....	250,000
Hendry County Port LaBelle Utilities Gravity Sewer System...	600,000
Hendry County Wastewater Infrastructure on US27-SR80 Phase I	600,000
Hialeah Gardens Water Conservation.....	300,000
Hillsborough County Alafia River Project (Pump Stations 1,2,3).....	648,000
Hillsborough County Palm River.....	2,000,000
Indian River County Oyster Bed Project.....	50,000
Jackson County Indian Springs Sewer Extension Phase I.....	500,000
Jay Drinking Water System.....	200,000
Kissimmee Wood Side Drainage.....	250,000
Labelle City Wharf Phase 3.....	350,000
Lake County Clermont Chain of Lakes County Basin Study-....	300,000
Lake Hamilton US 27 Wastewater Project.....	300,000
Lake Region Water Infrastructure Improvement.....	500,000
Lake Worth Stormwater and Wastewater.....	500,000
Lantana Sea Pines Drainage Improvement Project.....	100,000
Lee County Caloosahatchee Creeks Preserve Restoration.....	250,000
Lee County Fichter's Creek Restoration.....	300,000
Lee County FPL Powerline Easement Water Quality Improvement	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Project.....	200,000
Lee County Hydrologic Restoration of Bob Janes Preserve.....	100,000
Lee County Hydrologic Restoration of Telegraph Creek Preserve Restoration.....	125,000
Lee County Prairie Pines Preserve Restoration.....	300,000
Lee County Yellow Fever Creek-Gator Slough Transfer Facility Project.....	175,000
Leon County Centerville Trace Target Area Project.....	250,000
Madeira Beach Stormwater Retrofits.....	145,000
Mala Compra Basin Water Quality Enhancement Project.....	600,000
Manatee County Biological Treatment Unit.....	500,000
Marco Island Alternative Water Solution.....	400,000
Margate New Force Main Project.....	250,000
Margate Sewer Re-piping Phase II.....	200,000
Martin County Leilani Heights Stormwater Improvement Project	50,000
Martin County North River Shores Phase II Vacuum Sewer System.....	1,500,000
Medley NW 87th Avenue Utility Adjustments.....	300,000
Melbourne Horse Creek Dredging Project.....	810,000
Miami Beach Stormwater Project.....	750,000
Miami Gardens Stormwater Drainage Improvements on NW 13 Avenue.....	175,000
Miami Lakes Canal Bank Stabilization Project Phase II.....	500,000
Miami Lakes Lake Sarah Drainage Improvements.....	300,000
Miami Lakes West Lakes Drainage Improvements Phase B.....	300,000
Miami River Commission Miami River Environmental Restoration	150,000
Miami Springs Study, Erosion Control & Stabilization of Drainage Canals.....	500,000
Minneola Emergency Backup Drinking Water Connection for Lake Correctional Institution.....	100,000
Minneola Emergency Backup Wastewater Treatment Connection for Lake Correctional Institution.....	50,000
Mount Dora Britt Road Utility Extension Water Line.....	750,000
Nassau County Thomas Creek Flooding Assistance.....	350,000
North Lauderdale Sanitary Sewer Rehabilitation.....	500,000
North Miami Beach 19th Avenue Business District Sewering....	425,000
North Miami Tressler Street Drainage Improvements.....	250,000
Oakland - South Lake Apopka Initiative.....	1,000,000
Ocala Well and Septic Tank Reduction Project.....	500,000
Ocean Breeze Treating Toxic Stormwater.....	150,000
Okaloosa County/Eglin/Niceville Reclaim Water Project.....	3,000,000
Okeechobee Stormwater Conveyance/Retrofit and Water Quality.	200,000
Opa-Locka Canal Improvements.....	250,000
Palm Bay Basin 1 Stormwater Treatment Project.....	250,000
Palm Beach Gardens Stormwater System Reconstruction.....	250,000
Palmetto Bay Drainage Sub-Basin No 59 and 60.....	225,000
Pembroke Park SW 31st Avenue Drainage Project Phase II.....	300,000
Pinellas Park-Garnett-Disston Drainage Project.....	300,000
Pithlachascotee River Restoration.....	187,000
Port Orange White Acres Utilities Improvements.....	750,000
Punta Gorda Reverse Osmosis Water Treatment Plant and Brackish Groundwater Supply Project.....	4,000,000
Putnam County East Palatka Drainage Cleaning Project.....	152,000
Putnam County Water Transmission Main Extension.....	250,000
Sarasota County Phillippi Creek Septic System Replacement Program-Sarasota Bay Restoration Project.....	250,000
Seminole Improvement District Drainage Alternative Water Supply and Water Quality Project.....	2,000,000
Silver Springs Stormwater Nutrient Reduction Project.....	250,000
South Daytona Jones St. Stormwater Pond Project.....	190,000
South Miami Twin Lakes Sanitary Sewer Expansion.....	200,000
South Miami Twin Lakes Stormwater Drainage Phase III.....	200,000
Spanish Creek at Daniels Preserve Restoration.....	300,000
Spring Lake Improvement District Pump Station Repair/Upgrade	500,000
Summerhaven River Restoration Project.....	400,000
Summertree Water Supply Interconnect.....	1,000,000
Sunrise C-51 Reservoir Water Supply Expansion.....	1,000,000
Sweetwater Stormwater Improvements.....	250,000
Tallahassee Lower Central Drainage Ditch Erosion Control Phase I.....	409,620
Tamarac Receiving Pond Erosion Control Project.....	150,000
Umatilla Water Plant Upgrades - Phase 2.....	400,000
Village of Biscayne Park Stormwater Master Plan.....	150,000
Virginia Gardens VG-66 Avenue Storm Drain, ADA, and Road Widening.....	350,000
Wauchula Waterline Replacement Service Area 2 - South 1st Ave Green MLK and Summit Area.....	250,000
Wildwood CR 209 Forcemain.....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Wildwood Lower Floridian Well.....	500,000	
	Winter Garden SW Reuse Phase 2-C.R.545 Reuse Main Extension.	193,380	
	Winter Haven NW Sustainable Stormwater Management Project...	100,000	
	Zephyrhills Fire Protection Water Line.....	450,000	
1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	7,440,800	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		90,975,664
1665	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	9,479,200	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		207,331,403
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		16,000,000

From the funds in Specific Appropriation 1667, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.06546, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

1667A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BREVARD COUNTY MUCK DREDGING FROM GENERAL REVENUE FUND	9,574,462	
	FROM LAND ACQUISITION TRUST FUND . .		425,538

Funds in Specific Appropriation 1667A are provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide \$1,500,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

1667B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EAU GALLIE RIVER MUCK REMOVAL - EGRET FROM GENERAL REVENUE FUND	10,000,000	
TOTAL: WATER RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND	112,380,372	
	FROM TRUST FUNDS		342,418,033
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		454,798,405

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,285,707

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1668	SALARIES AND BENEFITS	POSITIONS	186.00	
	FROM INLAND PROTECTION TRUST FUND .			5,137,979
	FROM FEDERAL GRANTS TRUST FUND . . .			2,416,653
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			2,074,966
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			3,672,110
1669	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			214,193
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			142,552
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			12,000
1670	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND .			565,800
	FROM FEDERAL GRANTS TRUST FUND . . .			179,291
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			277,094
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			436,166
1671	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE			
	INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			300,000
1672	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE			
	COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			509,994
1673	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND .			9,929
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			44,094
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			11,023
1674	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND .			5,900,000
1675	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR			
	BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			880,000
1676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND .			109,045
	FROM FEDERAL GRANTS TRUST FUND . . .			4,200
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			102,500
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			62,100
1677	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			954,153
1678	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,719,108
1679	SPECIAL CATEGORIES			
	HAZARDOUS WASTE SITES RESTORATION			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,710,385

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1680	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1682	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	50,944 11,314 16,440
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1685	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1686	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,624,541 3,092,467
1687	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	14,000,000
1688	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	31,153 10,575 10,603 21,647
1688A	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1689	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	6,500,000
1689A	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,339,764

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690 FIXED CAPITAL OUTLAY
 PETROLEUM TANKS CLEANUP
 FROM INLAND PROTECTION TRUST FUND . 125,000,000

From the funds in Specific Appropriation 1690, up to \$5,000,000 in nonrecurring funds from the Inland Protection Trust Fund may be utilized by the Department of Environmental Protection for petroleum tank cleanup site rehabilitation using contractors that employ non-traditional or innovative technologies approved by the department. During Fiscal Year 2015-2016, the department shall identify at least one petroleum tank cleanup site that is conducive to rehabilitation using non-traditional or innovative petroleum cleanup technologies approved by the department. The department shall select contractors that employ non-traditional or innovative technologies approved by the department for petroleum tank site rehabilitation, using a competitive solicitation process, to perform the site rehabilitation. By April 1, 2016, or after site rehabilitation is complete at the site(s) selected by the department as required above, whichever is latest, the department shall submit a report to the Legislature detailing each site selected for rehabilitation using non-traditional or innovative technology approved by the department and the result of the rehabilitation. Specifically, the report shall detail the level of cleanup achieved, the length of time that it took to achieve a no further action order or to meet an established cleanup target level, and the overall cost of the rehabilitation.

1691 FIXED CAPITAL OUTLAY
 HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,500,000

1692 FIXED CAPITAL OUTLAY
 DEBT SERVICE - INLAND PROTECTION FINANCING
 CORPORATION
 FROM INLAND PROTECTION TRUST FUND . 9,782,749

Funds in Specific Appropriation 1692 are for Fiscal Year 2015-2016 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1693 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SOLID WASTE MANAGEMENT
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 3,000,000

1693A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - CITY OF OPA-LOCKA
 BROWNFIELD ASSESSMENT AND CLEANUP - FIXED
 CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 250,000

TOTAL: WASTE MANAGEMENT
 FROM GENERAL REVENUE FUND 250,000
 FROM TRUST FUNDS 204,342,404

 TOTAL POSITIONS 186.00
 TOTAL ALL FUNDS 204,592,404

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 33,426,176

1694 SALARIES AND BENEFITS POSITIONS 994.50
 FROM LAND ACQUISITION TRUST FUND . . 28,068,344
 FROM STATE PARK TRUST FUND 19,354,385

1695 OTHER PERSONAL SERVICES
 FROM STATE PARK TRUST FUND 4,020,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1696	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND . .	84,550
	FROM STATE PARK TRUST FUND	13,105,183
1697	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	80,986
1698	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND	206,374

From the funds provided in Specific Appropriation 1698, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1699	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	800,000
1700	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	206,714
	FROM STATE PARK TRUST FUND	250,000
1701	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	1,625,876
1702	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	621,926
1703	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND	5,188,591
1703A	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND	150,000
1704	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	314,854
1704A	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND	302,407
1705	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	608,851
	FROM STATE PARK TRUST FUND	2,223,938
1705A	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . .	2,207,436
1705B	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	183,683
1706	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	234,396
	FROM STATE PARK TRUST FUND	167,878
1707	FIXED CAPITAL OUTLAY	
	STATE PARK FACILITY IMPROVEMENTS	
	FROM LAND ACQUISITION TRUST FUND . .	20,000,000

From the funds in Specific Appropriation 1707, \$300,000 is

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

provided to construct and furnish a visitors center at Lover's Key State Park.

1707A	FIXED CAPITAL OUTLAY WEEKI WACHEE SPRINGS STATE PARK FROM GENERAL REVENUE FUND	250,000	
1707B	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,351,768
1709	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1710	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		6,000,000 2,000,000
1711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
1711A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	5,491,500	

Funds in Specific Appropriation 1711A are provided for all of the Small Development Projects on the Florida Recreation Development Assistance Program 2015-2016 Combined Applicant Priority List.

1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
1712A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	450,000	

Funds in Specific Appropriation 1712A, shall be used for the following local parks:

Spring Park in the City of Green Cove Springs.....	400,000
Orange City Mill Lake Park adult outdoor fitness equipment..	50,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	6,191,500	
FROM TRUST FUNDS		121,358,777
TOTAL POSITIONS	994.50	
TOTAL ALL FUNDS		127,550,277

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,866,963	
1713	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,580,115
	FROM LAND ACQUISITION TRUST FUND . .		3,695,752
1714	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		6,957
	FROM FEDERAL GRANTS TRUST FUND . . .		104,656
	FROM LAND ACQUISITION TRUST FUND . .		570,939
1715	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . .		1,042,662

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1716 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 29,292

1717 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 141,135

From the funds provided in Specific Appropriation 1717, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1718 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST
FUND 57,834

1719 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 319,443

1720 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,419,138
FROM GRANTS AND DONATIONS TRUST
FUND 862,799

1721 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 108,771

1722 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 368,417

1723 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 11,671
FROM LAND ACQUISITION TRUST FUND . . 27,473

1724 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 590,000

1724A FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1724B FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 500,000

1725 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 958,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM TRUST FUNDS 17,039,654

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 17,039,654

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 227,444

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1726	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PERMIT FEE TRUST FUND			293,032
1727	EXPENSES			
	FROM PERMIT FEE TRUST FUND			15,755
1728	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			6,136
1729	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			2,093
TOTAL: UTILITIES SITING AND COORDINATION				
	FROM TRUST FUNDS			317,016
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			317,016

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE		3,716,142	
1730	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			5,200,834
1731	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,058,784
1732	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			879,634
1733	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			387,680
1734	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			24,392

From the funds provided in Specific Appropriation 1734, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1735	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			7,705,936
1736	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			20,000
1737	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			22,000
1738	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			10,590

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		28,471
TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS		18,338,321
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		18,338,321
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	193,444,465	
	FROM TRUST FUNDS		1,308,566,053
	TOTAL POSITIONS	2,974.50	
	TOTAL ALL FUNDS		1,502,010,518
	TOTAL APPROVED SALARY RATE	132,202,832	

FISH AND WILDLIFE CONSERVATION COMMISSION

Funds provided in Specific Appropriations 1740 through 1858A from the Land Acquisition Trust Fund in the Fish and Wildlife Conservation Commission is contingent upon Senate Bill 2516-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,321,033	
1740	SALARIES AND BENEFITS POSITIONS	226.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,086,873
	FROM LAND ACQUISITION TRUST FUND . .		6,333,502
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		906,118
	FROM NON-GAME WILDLIFE TRUST FUND .		288,834
	FROM STATE GAME TRUST FUND		1,772,757
1741	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,053,985
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		22,029
	FROM NON-GAME WILDLIFE TRUST FUND .		58,939
	FROM STATE GAME TRUST FUND		102,067
1742	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,087,517
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		600,000
	FROM NON-GAME WILDLIFE TRUST FUND .		62,684
	FROM STATE GAME TRUST FUND		479,360
1743	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		238,687
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		4,704
	FROM STATE GAME TRUST FUND		16,557
1743A	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		937,789
1744	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		499,838

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1745	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	123,205
1746	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	32,731
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	1,010,024 234,514 3,630 2,040,864
1748	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	94,727 5,632 12,801 22,930
1750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1751	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .	102,871
1752	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	362,920
1753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	66,872 2,456 7,126 1,514 6,884
1754	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	32,000 55,000
1755	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,000,000 390,000 75,000
1756	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .	603,714

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE

SUPPORT SERVICES

FROM TRUST FUNDS		26,985,483
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TOTAL POSITIONS	226.00	
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TOTAL ALL FUNDS		26,985,483
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PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE	51,796,402	
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1757	SALARIES AND BENEFITS	POSITIONS	1,051.00	
	FROM GENERAL REVENUE FUND		22,637,012	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,408,015
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			345,199
	FROM LAND ACQUISITION TRUST FUND . .			11,839,463
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			34,974,470
	FROM NON-GAME WILDLIFE TRUST FUND .			318,799
	FROM STATE GAME TRUST FUND			888,242
1758	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	89,964		
	FROM FEDERAL GRANTS TRUST FUND . . .			70,313
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			381,425
	FROM STATE GAME TRUST FUND			120,400
1759	EXPENSES			
	FROM GENERAL REVENUE FUND	1,635,307		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,351,541
	FROM LAND ACQUISITION TRUST FUND . .			422,585
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			3,255,488
	FROM STATE GAME TRUST FUND			1,239,717
1759A	AID TO LOCAL GOVERNMENTS			
	PALM HARBOR FIRE RESCUE			
	FROM GENERAL REVENUE FUND	110,000		
1760	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1761	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND .			1,256,802
	FROM STATE GAME TRUST FUND			222,901
1762	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			727,415
1763	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			272,166
1764	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM			
	EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			44,760
1765	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	439,548		
	FROM LAND ACQUISITION TRUST FUND . .			1,500

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND		708,663
1766	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 181,878 143,750
1767	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	2,146,685 193,997
1768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152	97,744 1,215,236 1,035,211
1769	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	142,168	14,926 20,160 448,017 154,562
1770	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1771	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	58,968	7,918 11,794 257,907 46,208
1773	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1774	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		9,678,808 686,450 1,208,746
1775	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1776	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	26,267,119	
	FROM TRUST FUNDS		96,821,305
	TOTAL POSITIONS	1,051.00	
	TOTAL ALL FUNDS		123,088,424

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,986,273	
1778	SALARIES AND BENEFITS POSITIONS 45.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		659,200
	FROM LAND ACQUISITION TRUST FUND . .		492,805
	FROM STATE GAME TRUST FUND		1,640,137
1779	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		283,579
1780	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		1,852
	FROM STATE GAME TRUST FUND		534,633
1781	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		4,538
1782	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		48,015
1783	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		115,595
1784	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		255,710
1786	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND		150,000
1787	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
1788	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		7,776
	FROM STATE GAME TRUST FUND		69,730
1789	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		638,266
1790	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		3,013
	FROM STATE GAME TRUST FUND		13,992

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,251,129	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	157,897	
	FROM STATE GAME TRUST FUND	30,000	
1792	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND	500,000	
1793	FIXED CAPITAL OUTLAY		
	TENOROC SHOOTING RANGE FACILITY		
	FROM FEDERAL GRANTS TRUST FUND . . .	950,000	
1793A	FIXED CAPITAL OUTLAY		
	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA		
	PUBLIC SHOOTING PARK		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,550,000	
TOTAL: HUNTING AND GAME MANAGEMENT			
	FROM TRUST FUNDS	9,806,867	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	9,806,867	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	15,236,517	
1794	SALARIES AND BENEFITS	POSITIONS	364.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	2,277,261	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,964,733	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	233,983	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	494,942	
	FROM LAND ACQUISITION TRUST FUND . .	7,861,819	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	583,135	
	FROM NON-GAME WILDLIFE TRUST FUND .	1,831,304	
	FROM SAVE THE MANATEE TRUST FUND . .	870,417	
	FROM STATE GAME TRUST FUND	3,704,230	
1795	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	554,116	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	215,903	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	147,111	
	FROM LAND ACQUISITION TRUST FUND . .	96,372	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	182,764	
	FROM NON-GAME WILDLIFE TRUST FUND .	835,117	
	FROM SAVE THE MANATEE TRUST FUND . .	213,421	
	FROM STATE GAME TRUST FUND	280,624	
1796	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND	817,822	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND	139,912	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	89,831	
	FROM LAND ACQUISITION TRUST FUND . .	1,197,637	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	107,590	
	FROM NON-GAME WILDLIFE TRUST FUND .	570,916	
	FROM SAVE THE MANATEE TRUST FUND . .	293,072	
	FROM STATE GAME TRUST FUND	1,148,989	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND	59,422
1798	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1799	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	8,747,308
1800	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	4,588,222
1801	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND .	400,000
	FROM STATE GAME TRUST FUND	372,150
1802	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST	
	FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND .	38,325
	FROM SAVE THE MANATEE TRUST FUND . .	20,771
	FROM STATE GAME TRUST FUND	45,367
1803	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	7,334,291
1804	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,430,819
1805	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	298,412
1806	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1807	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	3,676,353
	FROM LAND ACQUISITION TRUST FUND . .	34,823,647
1808	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	35,548
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	3,673
	FROM GRANTS AND DONATIONS TRUST	
	FUND	14,370
	FROM LAND ACQUISITION TRUST FUND . .	120,880
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	9,131

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	46,568
	FROM SAVE THE MANATEE TRUST FUND	10,477
	FROM STATE GAME TRUST FUND	184,268
1809	SPECIAL CATEGORIES	
	TRANSFER TO THE UNIVERSITY OF FLORIDA -	
	COOPERATIVE AQUATIC PLANT EDUCATION	
	PROGRAM	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	25,000
1810	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,979,857
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	300,000
1811	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND	
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC	
	PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	844,171
1812	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	604,306
1813	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INVASIVE PLANT CONTROL TRUST	
	FUND	11,289
	FROM FEDERAL GRANTS TRUST FUND	5,009
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND	1,660
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,754
	FROM LAND ACQUISITION TRUST FUND	44,651
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	1,787
	FROM NON-GAME WILDLIFE TRUST FUND	16,494
	FROM SAVE THE MANATEE TRUST FUND	6,076
	FROM STATE GAME TRUST FUND	55,854
1814	SPECIAL CATEGORIES	
	HABITAT CONSERVATION PLAN LANDS	
	ACQUISITION PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	4,474,973
1815	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	305,000
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	60,000
1816	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	14,488,315
	FROM GRANTS AND DONATIONS TRUST	
	FUND	512,070
	FROM NON-GAME WILDLIFE TRUST FUND	91,652
	FROM STATE GAME TRUST FUND	165,201
1817	FIXED CAPITAL OUTLAY	
	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS	
	FROM LAND ACQUISITION TRUST FUND	1,500,000
1817A	FIXED CAPITAL OUTLAY	
	NATIONAL FISH AND WILDLIFE FOUNDATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	2,958,300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM TRUST FUNDS		120,934,602
TOTAL POSITIONS	364.50	
TOTAL ALL FUNDS		120,934,602

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,510,033	
1818	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,372,073
	FROM LAND ACQUISITION TRUST FUND . .		47,870
	FROM STATE GAME TRUST FUND		1,349,710
1819	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		48,655
	FROM STATE GAME TRUST FUND		31,563
1820	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		279,904
1821	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1822	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1824	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1825	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1826	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		19,209
	FROM STATE GAME TRUST FUND		228,413
1828	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		350,000
1829	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		25,541
1830	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,073,856
	FROM GRANTS AND DONATIONS TRUST FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM TRUST FUNDS		8,276,933
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		8,276,933

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE	1,570,332	
1831 SALARIES AND BENEFITS POSITIONS	33.00	
FROM FEDERAL GRANTS TRUST FUND . . .		592,962
FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,613,933
1832 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		66,978
1833 EXPENSES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		343,589
1834 SPECIAL CATEGORIES		
FISH AND WILDLIFE CONSERVATION COMMISSION		
YOUTH HUNTING AND FISHING PROGRAMS		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1835 SPECIAL CATEGORIES		
AQUATIC RESOURCES EDUCATION		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		617,014
1836 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		195,987
1837 SPECIAL CATEGORIES		
GULF STATES MARINE FISHERIES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1838 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MARINE RESOURCES CONSERVATION TRUST FUND		71,032
1839 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		1,389
FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,530
1840 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		311,361
FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,400
1841 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		1,329,912
FROM GRANTS AND DONATIONS TRUST FUND		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1842	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND	300,000	
	FROM FEDERAL GRANTS TRUST FUND		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	300,000	
	FROM TRUST FUNDS		5,555,587
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,855,587
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	15,069,121	
1843	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND		5,110,555
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		212,852
	FROM LAND ACQUISITION TRUST FUND		168,836
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,120,868
	FROM NON-GAME WILDLIFE TRUST FUND		1,127,597
	FROM SAVE THE MANATEE TRUST FUND		1,025,446
	FROM STATE GAME TRUST FUND		3,193,125
1844	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	653,579	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		49,684
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,434,286
	FROM NON-GAME WILDLIFE TRUST FUND		594,661
	FROM SAVE THE MANATEE TRUST FUND		510,655
	FROM STATE GAME TRUST FUND		251,886
1845	EXPENSES		
	FROM GENERAL REVENUE FUND	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		84,511
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,669,805
	FROM NON-GAME WILDLIFE TRUST FUND		520,802
	FROM SAVE THE MANATEE TRUST FUND		470,100
	FROM STATE GAME TRUST FUND		470,436
1845A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND	500,000	
1846	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM SAVE THE MANATEE TRUST FUND		8,125
	FROM STATE GAME TRUST FUND		36,932
1847	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,500

From the funds provided in Specific Appropriation 1847, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1848	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217
	FROM SAVE THE MANATEE TRUST FUND . .	3,500
	FROM STATE GAME TRUST FUND	17,141
1849	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	87,964
1850	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1851	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	350,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,490,380
	FROM NON-GAME WILDLIFE TRUST FUND .	166,400
	FROM SAVE THE MANATEE TRUST FUND . .	370,000
	FROM STATE GAME TRUST FUND	20,501
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	307,832
	FROM NON-GAME WILDLIFE TRUST FUND .	43,722
	FROM SAVE THE MANATEE TRUST FUND . .	19,510
	FROM STATE GAME TRUST FUND	41,228
1853	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1854	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,394,689
1855	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	4,732
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,440
	FROM LAND ACQUISITION TRUST FUND . .	1,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	97,338
	FROM NON-GAME WILDLIFE TRUST FUND .	9,275
	FROM SAVE THE MANATEE TRUST FUND . .	7,100
	FROM STATE GAME TRUST FUND	23,222
1856	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	514,022
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	36,000
1857	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	640,993
1858	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .	11,006,892

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST FUND		659,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,045,616
FROM NON-GAME WILDLIFE TRUST FUND		25,000
FROM STATE GAME TRUST FUND		475,000
1858A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	1,000,000	
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	3,407,336	
FROM TRUST FUNDS		59,652,721
TOTAL POSITIONS	339.00	
TOTAL ALL FUNDS		63,060,057
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	29,974,455	
FROM TRUST FUNDS		328,033,498
TOTAL POSITIONS	2,118.50	
TOTAL ALL FUNDS		358,007,953
TOTAL APPROVED SALARY RATE	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929, and 1970 through 1981 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	107,988,166	
1859 SALARIES AND BENEFITS POSITIONS	1,799.00	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		143,214,561
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		907,879
1860 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		6,600
1861 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,978,893
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		201,325
1862 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,239,349
1863 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,750,977
1864 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,597,289
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		97,730

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	934,630
1866	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,313
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	192,111 3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	52,783,704

From the funds in Specific Appropriation 1868, \$2,000,000 of nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided to the Commission on Transportation Disadvantaged to develop and implement a program that addresses unmet non-Medicaid related transportation needs in rural areas of the state. The Commission shall develop a grant program to allocate these funds to community transportation coordinators based on a formula which takes into account demonstrated local unmet transportation needs in rural areas. By October 31, 2015, the Commission shall establish guidelines, application procedures, and accountability measures, and a timeline to implement the new grant program in Fiscal Year 2015-2016.

1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,111,018
1870	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	943,000
1871	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	298,580,253

From the funds in Specific Appropriation 1871, \$10,000,000 may be used by Space Florida to improve space infrastructure facilities and advance aerospace technology and manufacturing capabilities to meet the needs of the commercial space transportation industry in the state.

From the funds in Specific Appropriation 1871, a portion of the funds shall be allocated as follows:

Fort Lauderdale Airport Terminal - Broward.....	1,000,000
Commercial Jet Aviation Training Center - Hendry.....	3,000,000
Brooksville - Tampa Bay Regional Airport.....	3,000,000
Pensacola International Airport.....	3,000,000

1872	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	468,089,885
1873	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	452,848,738 126,728,915

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1875	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1876	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	105,846,949
1877	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,407,044
1878	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	101,609,700
1879	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,081,859
1880	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	707,983,816

From the funds in Specific Appropriation 1880, \$250,000 shall be used to complete a corridor study along Fiske Boulevard (SR 519) in the City of Rockledge, focusing specifically on traffic safety upgrades and improvements.

1881	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,872,181
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	8,950,271
1882	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,292,359
1884	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	166,414,920
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		2,887,880,446
	TOTAL POSITIONS	1,799.00
	TOTAL ALL FUNDS	2,887,880,446

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908	
1885	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		255,546
1886	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		827

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	25,200	
1888	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	4,089	
1889	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	5,714	
1890	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	506,750	
1891	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	70,500,000	
1892	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	55,793,666	
1893	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	3,843,250	
1894	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	89,782,657	

From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1895	FIXED CAPITAL OUTLAY		
	INTERMODAL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND	1,500,000	
TOTAL: FLORIDA RAIL ENTERPRISE			
	FROM TRUST FUNDS	222,217,699	
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS	222,217,699	

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 154,554,660

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1896	SALARIES AND BENEFITS	POSITIONS	3,303.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			212,599,863
1897	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			107,376
1898	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,230,910
1899	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,794,038
1900	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,183,969
1901	SPECIAL CATEGORIES			
	FAIRBANKS HAZARDOUS WASTE SITE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			400,965
1902	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,197,831
1903	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,915,196
1904	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			994,023
1905	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,191,476
1906	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,163,850
From the funds in Specific Appropriation 1906, \$250,000 of nonrecurring funds from the State Transportation Trust Fund is appropriated for a pilot program for a pre-combustion contact catalyst to be utilized on off-road equipment utilized for projects conducted during Fiscal Year 2015-2016 within a district selected by the department. The pre-combustion contact catalyst pilot program must establish protocols with the company selected to provide the pre-combustion contact catalyst. The department shall submit an interim report on the pilot program to the Governor, President of the Senate, and Speaker of the House of Representatives no later than January 31, 2016, and a final report is due no later than June 30, 2016.				
1907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			336,714
1908	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			2,900,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1909	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,936,528
1910	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,591,154
1911	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,340,902

From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.

1912	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,470,248
1913	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1914	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	430,675,412
1915	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,877,805,001

From funds provided in Specific Appropriation 1915, the department shall implement innovative geotechnical engineering concepts using embedded instrumentation, as recognized in the department's specifications manual and structural manual, for all driven piles in at least 10 construction projects to realize savings of 10 percent or more of the cost on existing design for such construction projects while maintaining the designed structural integrity of bridge foundations. All procurements for this program shall be competitively bid by the department.

1916	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	185,967,445
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From the funds in Specific Appropriation 1916, a portion of the funds shall be allocated as follows:

The Underline Linear Park and Urban Trail - Miami-Dade.....	2,000,000
Ludlam Trail Corridor Improvements Phase 2 - Miami-Dade.....	3,000,000
Winter Garden Franklin Street Trail - Orange.....	250,000
Village of Tequesta Transportation Alternatives - Palm Bch..	200,000
Black Creek Trail Segment B - Miami-Dade.....	200,000
James E. King Jr. Recreational Trail - Putnam.....	200,000
Terry Street Bicycle & Pedestrian Improvements - Bonita Springs.....	200,000
Biscayne-Everglades Park-to-Park Greenway Trail.....	1,500,000
Orchard Pond Parkway Trail - Leon.....	400,000

1917	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	404,987,875
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,000,000
1919	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	855,000
1920	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	166,453,034
1921	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	606,613,935
1922	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	200,728,240 39,432,201
1923	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1924	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,817,000

From the funds in Specific Appropriation 1924, \$800,000 is provided for Keep Florida Beautiful.

1925	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,867,013
1926	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,426,753
1927	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,000,000

From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:

City of Fernandina Beach - N. Fletcher Road - Nassau.....	1,000,000
Lake Worth Park of Commerce - Palm Beach.....	3,500,000
Citrus Grove Rd from US 27 to Turnpike - Lake.....	1,000,000
CR 466A Phase 3 Right of Way - Lake.....	2,500,000
Williamson Blvd Road - Volusia.....	2,500,000
City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach.....	506,000
City of Sebring US 27 Lighting - Highlands.....	1,000,000
Port of Panama City Industrial Basin Improvements - Bay....	1,000,000
Burnt Store Road - Charlotte.....	1,000,000
Glades Area Street Resurfacing/Reconstruction Phase 2- Palm Beach.....	1,000,000
NE 163rd Str/NE 35th Ave Texas U Turn - City of North Miami Beach.....	1,000,000
174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade....	1,000,000
Clearwater SR 60 Alternative Water Transportation - Pinellas	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Britt Road Bridge Replacement Project - Martin.....	1,500,000
St. Johns River Ferry Phase II - Duval.....	1,000,000
Southwest Ranches Guardrail Improvements - Broward.....	362,250
Broadway Corridor/15th Street Infrastructure/Beautification, Riviera Beach.....	500,000
Big Carlos Pass Bridge Project Development & Environmental Study - Lee.....	1,000,000
Intelligent Transportation System - City of Miami Beach.....	100,000
Dixie Hwy Roadway Improvements - Broward.....	650,000
Max Brewer Causeway Beautification - Brevard.....	600,000
SR 7 Pedestrian Lights - City of West Park - Broward.....	650,000
University Drive N Resurfacing - Broward.....	250,000
17th Street Roadway Reconstruction/N Lauderdale - Broward...	500,000
N Lauderdale Street Resurfacing - Broward.....	350,000
US 19 Revitalization Program - Pasco.....	500,000
Muskogee Road Freight Corridor - Escambia.....	1,000,000
Widening Old Dixie Highway - Nassau County.....	1,488,600
Southwest Ranches Streetlights - Broward.....	200,000
Independence Parkway Interchange - Wellness Way - Orange and Lake.....	2,500,000
Industrial Park Rail Spur - Hardee.....	1,000,000
Port Manatee Security Improvements.....	300,000
Sidewalk Safety Project - Lauderdale Lakes.....	250,000

1928 FIXED CAPITAL OUTLAY
TRAFFIC ENGINEERING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 125,740,713

From the funds in Specific Appropriation 1928, \$1,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for: the continued development and deployment of multi-level fog monitoring stations; use of multi-spectral satellite imagery and multi-level sensor arrays for conducting further data analysis and refinement of the fog model; the addition of test sites in eastern central, western central and southern Florida; and further refinement of the weather model to provide advanced warning of other weather road conditions and traffic congestion.

1929 FIXED CAPITAL OUTLAY
LOCAL GOVERNMENT REIMBURSEMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,053,858

TOTAL: PROGRAM: HIGHWAY OPERATIONS
FROM TRUST FUNDS 5,605,425,520

TOTAL POSITIONS 3,303.00

TOTAL ALL FUNDS 5,605,425,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	40,438,728	
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1930 SALARIES AND BENEFITS POSITIONS 732.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 54,508,120

1931 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 530,517

1932 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,657,077

1933 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 114,943

1934 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 120,236

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,118,335
1936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,151,447
1937	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1938	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,338
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,046,511
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,838,903
1941	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,064,000
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
1943	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	238,722
1944	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	204,496
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,237,078 4,268
1946	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,058,484
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		89,364,410
TOTAL POSITIONS		732.00
TOTAL ALL FUNDS		89,364,410

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,321,938

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	SALARIES AND BENEFITS	POSITIONS	200.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			13,000,151
1948	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			32,998
1949	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			8,134,549
1950	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			476,724
1951	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,410,362
1952	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			138,975
1953	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,738
1954	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			14,679
1955	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			7,982,612
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			45,220,788
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			45,220,788

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,452,255		
1956	SALARIES AND BENEFITS	POSITIONS	419.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			29,618,725
1957	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1958	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			18,311,513
1959	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			143,611
1960	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			61,633

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1961	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,168,631
1962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,820,753
1963	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,870,420
1964	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,777,289
1965	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1966	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	147,739
1967	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,168,409
1968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1969	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	395,796
1970	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,578,530
1971	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,362,731 583,723,272 2,485,713
1972	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,603,483 69,113,039 250,000
1973	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	61,641,300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1974	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	26,955,735
1975	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	500,000 308,220
1976	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,088,744 166,397,391 7,942,775
1977	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	14,176,610
1978	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,840,458
1979	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,675,000
1980	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,870,093 1,370,000
1981	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,262,427
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,241,254,498
	TOTAL POSITIONS	419.00
	TOTAL ALL FUNDS	1,241,254,498
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,091,363,361
	TOTAL POSITIONS	6,454.00
	TOTAL ALL FUNDS	10,091,363,361
	TOTAL APPROVED SALARY RATE	334,959,655
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND	358,343,962
	FROM TRUST FUNDS	13,150,577,788
	TOTAL POSITIONS	15,161.25
	TOTAL ALL FUNDS	13,508,921,750

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1983	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1984	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT INCREASE		
	FROM GENERAL REVENUE FUND	5,479,579	
	FROM TRUST FUNDS		4,449,079

The funds in Specific Appropriation 1984 are provided for an increase to the human resources assessment contingent on the funds appropriated in Specific Appropriation 2826 for transition costs being released based upon the results of the competitive procurement.

If a portion or all of the funds in Specific Appropriation 1984 are distributed to state entities by budget amendment pursuant to the notice, review, and objection provisions of chapter 216.177, Florida Statutes, the Executive Office of the Governor shall determine the additional human resources assessment rates necessary to serve as the basis of the distribution of the requested funds.

1984A	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		1,235,691
1984B	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,111,005	
	FROM TRUST FUNDS		6,714,639

From the funds provided in Specific Appropriation 1984B, \$389,648 from the General Revenue Fund and \$2,484,023 in trust funds are provided for the distribution into agencies' State Data Center-Agency For State Technology data processing categories for the procurement of disaster recovery services.

Executive Office of the Governor.....	157,225
Department of Highway Safety and Motor Vehicles.....	132,635
Agency for Health Care Administration.....	164,910
Department of Environmental Protection.....	339,939
Department of Transportation.....	907,200
Department of Management Services.....	236,810
Department of Economic Opportunity.....	702,529
Department of State.....	232,423

From the funds provided in Specific Appropriation 1984B, \$2,721,357 from the General Revenue Fund and \$4,230,616 from trust funds are provided for distribution into agencies' State Data Center-Agency for State Technology data processing categories for the revenue to support appropriations within the Agency for State Technology.

1984C	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		30,954,281

Funds provided in Specific Appropriation 1984C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2015-2016 Domestic Security Funding Request of the

SECTION 6 - GENERAL GOVERNMENT

Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

State Agricultural Response Team (SART) Support.....	225,935
State Agricultural Response Team (SART) Support-Planner...	60,000

DEPARTMENT OF EDUCATION

Mass Notification.....	318,577
Education Sector.....	299,000

DEPARTMENT OF FINANCIAL SERVICES

Sustainment and Maintenance.....	34,000
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DEPARTMENT OF HEALTH

Enhancement of State's Radiological Nuclear Detection Capability.....	436,000
FEMORS Training.....	75,000
Tourniquet Training.....	15,365
Ambu-Bus Kits.....	260,365

DEPARTMENT OF LAW ENFORCEMENT

Fusion Center Analyst.....	55,000
Fusion Centers.....	382,877
Statewide Data Sharing.....	1,346,480
Metadata Planners.....	200,850
Cyber Security Training.....	291,490

DIVISION OF EMERGENCY MANAGEMENT (EOG)

Regional Domestic Security Planners (7).....	420,000
FC Analyst.....	385,000
HazMat Sustainment.....	537,677
HazMat Critical Needs.....	428,560
LE Sustainment and Maintenance.....	493,794
Critical Needs.....	454,812
PTE/Comm Capability Enhancement.....	839,240
MARC Sustainment.....	125,798
USAR Training.....	822,890
LE Enhancements.....	381,865
EDICS/EDWARDS Upgrades.....	282,402
Hazmat/MARC Training.....	376,130
Special Team Training and Exercise.....	90,500
Government Sector- Public Safety Assets.....	764,862
P25 700 MHz Mutual Aid Overlay - Region 4.....	310,016
Special Event and Domestic Incident Management.....	391,746
700 MHz Mutual Aid Overlay - Santa Rosa County.....	310,016
Fusion Centers.....	256,595
Statewide Data Sharing.....	857,000
Metadata Planners.....	152,000
Management & Administration.....	683,044

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION

LE Enhancements.....	30,000
Special Team Training & Exercise.....	266,000

Urban Areas Security Initiative (UASI):

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,371,901
Orlando Urban Areas Security Initiative (UASI).....	4,068,772
Tampa Urban Areas Security Initiative (UASI).....	3,684,302
Management and Administration (UASI).....	743,420

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP).....	1,425,000
Operation Stonegarden (OPSG).....	1,000,000

1985A LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS

FROM GENERAL REVENUE FUND	21,933,684	
FROM TRUST FUNDS		7,716,759

1986A LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING

FROM GENERAL REVENUE FUND	27,029,178
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1987 SPECIAL CATEGORIES

ASSOCIATION DUES

FROM GENERAL REVENUE FUND	215,170
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SECTION 6 - GENERAL GOVERNMENT

1988	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
1989	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,832,006	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	63,910,622	51,070,449
	TOTAL ALL FUNDS		114,981,071

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OFPROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,006,921	
1990	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	155.50	10,958,162
1991	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	350,000	757,051
1992	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,499,179
1993	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1994	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		234,461
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1996	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		51,521
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,643

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	350,000	
FROM TRUST FUNDS		13,958,541
TOTAL POSITIONS	155.50	
TOTAL ALL FUNDS		14,308,541

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,231,394	
2001 SALARIES AND BENEFITS POSITIONS	57.00	
FROM GENERAL REVENUE FUND	188,005	
FROM ADMINISTRATIVE TRUST FUND . . .		4,164,360

From the funds in Specific Appropriations 2001, 2003, 2004 and 2008, two positions with associated salary rate of 144,000 and \$212,887 from the General Revenue Fund are provided to the Department of Business and Professional Regulation to implement the Florida Business Information Portal and are contingent upon Senate Bill 2506-A or similar legislation becoming law.

2002 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		109,265
2003 EXPENSES		
FROM GENERAL REVENUE FUND	20,194	
FROM ADMINISTRATIVE TRUST FUND . . .		1,444,038
2004 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2005 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2005A SPECIAL CATEGORIES		
FLORIDA BUSINESS INFORMATION PORTAL		
FROM GENERAL REVENUE FUND	1,250,000	

The funds in Specific Appropriation 2005A are provided to implement the Florida Business Information Portal and are contingent upon Senate Bill 2506-A or similar legislation becoming law. From the funds in Specific Appropriation 2005A, \$1,150,000 shall be placed in reserve.

The Department of Business and Professional Regulation may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds, contingent upon the submission of an operational work plan, or project plan that includes the project scope, schedule and cost for implementing the Florida Business Information Portal pursuant to Senate Bill 2506-A or similar legislation. The department is authorized to procure contracted services as needed to assist in the implementation of the Florida Business Information Portal.

2006 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		12,438
2007 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2008 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	688	
FROM ADMINISTRATIVE TRUST FUND . . .		17,252
2009 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM ADMINISTRATIVE TRUST FUND . . .		704,666

SECTION 6 - GENERAL GOVERNMENT

2010 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND . . . 172,136

The funds provided in Specific Appropriation 2010 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,462,887
 FROM TRUST FUNDS 9,158,567

 TOTAL POSITIONS 57.00
 TOTAL ALL FUNDS 10,621,454

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,117,285

2011 SALARIES AND BENEFITS POSITIONS 91.00
 FROM ADMINISTRATIVE TRUST FUND . . . 4,470,667

2012 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 232,098

2013 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 506,929

2014 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2015 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2016 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 24,037

2017 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2018 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 29,637

TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 5,280,798

 TOTAL POSITIONS 91.00
 TOTAL ALL FUNDS 5,280,798

CENTRAL INTAKE

APPROVED SALARY RATE 3,649,249

2019 SALARIES AND BENEFITS POSITIONS 109.50
 FROM ADMINISTRATIVE TRUST FUND . . . 5,324,221

2020 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 423,613

2021 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 582,375

2022 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2023 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

SECTION 6 - GENERAL GOVERNMENT

2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	49,757
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	26,950
2026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	40,217
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS		7,450,133
	TOTAL POSITIONS	109.50
	TOTAL ALL FUNDS	7,450,133

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,850,977
2027	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	270.00 16,657,740
2028	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	928,762
2029	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	3,171,311
2030	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	6,920
2031	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900

From the funds provided in Specific Appropriation 2031, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2032	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2034	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,488,146

From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and

SECTION 6 - GENERAL GOVERNMENT

qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, as well as developing advertising and media campaigns to minimize unlicensed activity in the architecture and interior design professions. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2015, detailing the unlicensed activity functions performed by the department during Fiscal Year 2014-2015. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2035	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2036	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2037	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239

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2038 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,408,138

From the recurring funds in Specific Appropriation 2038, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

The nonrecurring funds of \$250,000 in Specific Appropriation 2038 are provided to Future Builders of America from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes.

2039 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 211,236

2040 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 337,068

2041 SPECIAL CATEGORIES
 CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
 PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
 FROM PROFESSIONAL REGULATION TRUST
 FUND 200,000

2042 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 83,362

2043 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 107,311

2044 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENGINEERING
 MANAGEMENT CORPORATION (FEMC) CONTRACTED
 SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,070,000

2045 FINANCIAL ASSISTANCE PAYMENTS
 REAL ESTATE RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 300,000

2046 FINANCIAL ASSISTANCE PAYMENTS
 REAL ESTATE SCHOLARSHIPS
 FROM PROFESSIONAL REGULATION TRUST
 FUND 150,000

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 36,009,734

TOTAL POSITIONS 270.00
 TOTAL ALL FUNDS 36,009,734

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 236,462

2047 SALARIES AND BENEFITS POSITIONS 4.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 345,231

2048 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 110,371

SECTION 6 - GENERAL GOVERNMENT

2049	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2050	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	326,527	
2051	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		556
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,731
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	326,527	618,809
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		945,336

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,441,817	
2054	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00	2,048,594
2055	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		283,871
2056	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2057	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		658,235
2058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2059	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		1,000
2060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		12,235
2061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211

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2062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		13,568
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		3,031,714

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,078,622	
2063	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 30.00	1,596,028
2064	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		160,342
2065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		45,000

From the funds provided in Specific Appropriation 2065, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		20,590
2067	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		69,400
2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		4,755
2069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		2,648
2070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		9,435
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		1,908,198

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,832,176
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2071	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,972,357
2072	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,685,853
2073	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			665,627
2074	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			13,032
2075	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,002

From the funds provided in Specific Appropriation 2075, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2076	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			27,317
2077	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			62,000
2078	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			162,680
2079	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,063
2080	SPECIAL CATEGORIES			
	RACING ANIMAL MEDICAL RESEARCH			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			100,000
2081	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,266,000
2082	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			41,705
2083	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			296,476

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TOTAL: PARI-MUTUEL WAGERING		
FROM TRUST FUNDS		9,343,112
TOTAL POSITIONS		65.00
TOTAL ALL FUNDS		9,343,112

SLOT MACHINE REGULATION

APPROVED SALARY RATE	2,198,053	
2084 SALARIES AND BENEFITS POSITIONS	50.00	
FROM PARI-MUTUEL WAGERING TRUST		
FUND		3,132,622
2085 OTHER PERSONAL SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		10,000
2086 EXPENSES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		275,248
2087 OPERATING CAPITAL OUTLAY		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		10,863
2088 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		40,000

From the funds provided in Specific Appropriation 2088, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2089 SPECIAL CATEGORIES		
COMPULSIVE AND ADDICTIVE GAMBLING		
PREVENTION CONTRACT		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		930,000

Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2090 SPECIAL CATEGORIES		
TRANSFER TO THE OFFICE OF THE STATE		
ATTORNEY - SLOT INVESTIGATIONS AND		
PROSECUTIONS		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		222,971
2091 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		44,000
2092 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND		25,743

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2093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	7,112
2094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
2095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,930
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS		4,718,337
TOTAL POSITIONS		50.00
TOTAL ALL FUNDS		4,718,337

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,861,058	
2096	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	308.00	16,677,439
2097	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		35,689
2098	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,689,491
2099	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2100	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		476,222

From the funds provided in Specific Appropriation 2100, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2100A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM HOTEL AND RESTAURANT TRUST FUND	2,000,000
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Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2101	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
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2102	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2103	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2104	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	466,941
2105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	224,324
2106	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	25,000
2107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	97,028
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		23,084,990
TOTAL POSITIONS		308.00
TOTAL ALL FUNDS		23,084,990
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE	9,181,013
2108	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	188.75 12,567,999
2109	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2110	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,481,830 206,585
2111	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	43,000
2112	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	315,644 300,000
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	78,044

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2114	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		382,810
2116	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2117	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		61,131
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,681,200
TOTAL POSITIONS		188.75	
TOTAL ALL FUNDS			16,681,200
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,405,493	
2120	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 59.50	3,539,400
2121	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		141,806
2122	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		550,628
2123	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		10,555
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229

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2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,607	
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS					4,297,958
	TOTAL POSITIONS			59.50	
	TOTAL ALL FUNDS				4,297,958
TAX COLLECTION					
	APPROVED SALARY RATE			3,304,512	
2128	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82.00	4,762,556
2129	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				16,669
2130	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				628,453
2131	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				4,000
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				21,180
2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				16,704
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND				28,763
TOTAL: TAX COLLECTION FROM TRUST FUNDS					6,357,828
	TOTAL POSITIONS			82.00	
	TOTAL ALL FUNDS				6,357,828
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES					
COMPLIANCE AND ENFORCEMENT					
	APPROVED SALARY RATE			4,462,950	
2137	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			110.00	6,251,256

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2138	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		49,076
2139	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		903,881
2140	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		1,298
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2142	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		40,546
2143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		37,448
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,312,861
TOTAL POSITIONS		110.00	
TOTAL ALL FUNDS			7,312,861
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		2,139,414	
FROM TRUST FUNDS			149,212,780
TOTAL POSITIONS		1,620.25	
TOTAL ALL FUNDS			151,352,194
TOTAL APPROVED SALARY RATE		68,857,982	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	1,332,593	
2145	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	20.00	1,721,867
2146	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2147	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		101,896
2148	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000	

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FROM CITRUS ADVERTISING TRUST FUND . 5,920,494

From the funds provided in Specific Appropriation 2149, \$500,000 in recurring funds from the General Revenue Fund shall be transferred to the New Varieties Development & Management Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.

From the funds in Specific Appropriation 2149, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to collect economic and marketing data to facilitate developing consumer awareness programs.

2150	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		5,804
TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND		1,000,000	
FROM TRUST FUNDS			8,190,159
TOTAL POSITIONS		20.00	
TOTAL ALL FUNDS			9,190,159

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,466,312

2152	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 23.00	2,141,714
2153	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2154	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		92,625
2155	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		407,655
2157	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		14,690
2159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		8,869
2160	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM CITRUS ADVERTISING TRUST FUND .		45,469
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,971,801
TOTAL POSITIONS		23.00	
TOTAL ALL FUNDS			2,971,801

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AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,189,794		
2161	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,699,899
2162	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2163	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			461,331
2164	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2165	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM GENERAL REVENUE FUND	2,750,000		
	FROM CITRUS ADVERTISING TRUST FUND .			28,395,526
From the funds in Specific Appropriation 2165, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for citrus juice dispensed at the Florida Welcome Centers.				
From the funds in Specific Appropriation 2165, \$1,000,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund, is provided for programs that will raise the demand for, and awareness of, Florida citrus products. Twenty percent of the total funds shall be directed to Florida fresh fruit marketing and 80 percent shall be directed to Florida juice marketing.				
2166	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			5,193
TOTAL:	AGRICULTURAL PRODUCTS MARKETING			
	FROM GENERAL REVENUE FUND	2,750,000		
	FROM TRUST FUNDS			30,678,949
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			33,428,949
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	3,750,000		
	FROM TRUST FUNDS			41,840,909
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			45,590,909
	TOTAL APPROVED SALARY RATE	3,988,699		

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2167 through 2258, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic

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Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,755,167		
2167	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND		372,417	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,899,335
2168	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,627
2169	EXPENSES			
	FROM GENERAL REVENUE FUND		33,009	
	FROM ADMINISTRATIVE TRUST FUND . . .			471,984
2170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2171	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		74,146	
2172	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			233,778
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			160,000
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			8,000
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			32,000
Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.				
Funds provided in Specific Appropriation 2172 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.				
2173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			23,122
2174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,793	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,615
2175	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,010

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TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	483,365	
FROM TRUST FUNDS		3,972,648
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		4,456,013

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE	5,460,045	
2176 SALARIES AND BENEFITS POSITIONS	99.00	
FROM ADMINISTRATIVE TRUST FUND . . .		6,463,598
FROM REVOLVING TRUST FUND		933,475
2177 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		49,136
FROM REVOLVING TRUST FUND		50,000
2178 EXPENSES		
FROM GENERAL REVENUE FUND	3,789	
FROM ADMINISTRATIVE TRUST FUND . . .		621,768
FROM REVOLVING TRUST FUND		1,418,634
2179 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2180 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		510,198
FROM REVOLVING TRUST FUND		1,036,300
2181 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		26,877
FROM REVOLVING TRUST FUND		5,169
2182 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		25,439
FROM REVOLVING TRUST FUND		4,692
2183 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM ADMINISTRATIVE TRUST FUND . . .		89,348
2184 FIXED CAPITAL OUTLAY		
REED ACT BUILDINGS PROJECTS - STATEWIDE		
FROM REVOLVING TRUST FUND		315,000
TOTAL: FINANCE AND ADMINISTRATION		
FROM GENERAL REVENUE FUND	3,789	
FROM TRUST FUNDS		11,602,456
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		11,606,245

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	5,699,356	
2185 SALARIES AND BENEFITS POSITIONS	93.00	
FROM ADMINISTRATIVE TRUST FUND . . .		7,789,051
2186 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		130,512
2187 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,143,405
2188 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		202,661

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2189	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	593,190
2190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	50,314
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	27,977
2192	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .	42,113
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		9,979,223
TOTAL POSITIONS		93.00
TOTAL ALL FUNDS		9,979,223

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 25,044,535

2193	SALARIES AND BENEFITS	POSITIONS	650.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		34,843,597
	FROM WELFARE TRANSITION TRUST FUND .		1,284,523
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		788,786
2194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,630,057
	FROM WELFARE TRANSITION TRUST FUND .		65,313

From the funds in Specific Appropriation 2194, \$200,000 from the General Revenue Fund is provided to the Department of Economic Opportunity to develop and implement the "Florida Unique Abilities Partner Program". The department must establish an application process to designate a business as a "Florida Unique Abilities Partner." A business may be designated if it demonstrates commitment to the independence of individuals who have a disability through: employment, financial support, or other community support or involvement. If the designation is based on financial support or other community support or involvement, a business must document a financial or in-kind contribution as follows: for a business with 100 or fewer employees, a contribution of at least \$1,000; for a business with more than 100 employees, a contribution of at least \$5,000. The department must:

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establish a logo for a designated business to display and develop guidelines and requirements for use of such logo; and maintain a page on its website with complete program information, including a list of designated businesses by county. The department must consult with the Agency for Persons with Disabilities, the Division of Vocational Rehabilitation and the Division of Blind Services of the Department of Education, and CareerSource Florida, Inc., to implement the program. The department must report by January 1, 2016, to the President of the Senate and Speaker of the House of Representatives on the status of the the implementation of this proviso.

2195	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,143,128
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		60,387
2196	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		175,530
2196A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	2,850,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,425,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,850,000

The nonrecurring funds provided in Specific Appropriation 2196A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Employ Miami-Dade Project.....	100,000
The Circus Arts Conservatory.....	500,000
SANT LA - Haitian Neighborhood Center - Community Financial	
Assistance.....	300,000
Caribbean Chamber Student Entrepreneurship - Internships....	50,000
Manufacturing Academy and Apprenticeship/Internship Program.	250,000
VISIONARY Jobs Initiative.....	100,000
National Cyber Partnership.....	450,000
Loveland Village Job Training Program.....	675,000

From the funds provided in Specific Appropriation 2196A, \$600,000 from the Special Employment Security Administration Trust Fund is allocated for a pilot program with two organizations to provide employment assistance and training for individuals with disabilities. One organization must operate in Manatee, Sarasota, Hardee and DeSoto counties; and one organization must operate in Orange, Osceola, Seminole, Lake, Brevard and Volusia counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. Each non-profit organization must have annual gross revenues in excess of \$40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities. Each organization shall receive \$300,000 of funding provided for the pilot program.

The remaining nonrecurring funds provided in Specific Appropriation 2196A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

CareerSource Pinellas - Advanced Manufacturing Skills	
Development.....	250,000
Florida Goodwill Association.....	500,000
Goodwill Industries of South Florida.....	250,000
Big Brothers Big Sisters School to Work Program.....	250,000

From the nonrecurring General Revenue funds provided in Specific Appropriation 2196A, \$1,000,000 is provided for the department to implement an initiative to increase the number of certified pilots in Florida intrastate air service markets by training pilots in Florida-based programs. The programs must be designed to meet all

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Federal Aviation Administration requirements for commercial pilot certification. Any educational institution receiving funds from this initiative must certify to the department that all pilot training is based in Florida facilities.

The remaining nonrecurring funds provided in Specific Appropriation 2196A from the General Revenue Fund shall be allocated as follows:

Manufacturing Academy and Apprenticeship/Internship Program.	1,000,000
Florida Goodwill Association.....	100,000
Home Builders Institute (PACT).....	500,000
Louise Graham Regeneration Center.....	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2196A.

2197 SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND . 1,416,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 50,000

Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Hernando County.

CareerSource Pinellas shall administer the funds.

2198 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 13,018,979
 FROM WELFARE TRANSITION TRUST FUND . 575,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,381,000

From the recurring funds provided in Specific Appropriation 2198 from the Special Employment Security Administration Trust Fund, \$2,100,000 shall be placed in reserve and may be released pursuant to chapter 216, Florida Statutes, after January 1, 2016, if Florida is required to administer a mandatory Supplemental Nutritional Assistance Employment and Training program for Able Bodied Adults without Dependents.

2199 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 229,344,538
 FROM WELFARE TRANSITION TRUST FUND . 54,014,907

Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

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Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2199 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2199 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST		
	FUND		2,000,000
2200A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/		
	SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	3,500,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		500,000
2201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,138,273
	FROM WELFARE TRANSITION TRUST FUND .		2,096
2202	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		244,103
	FROM WELFARE TRANSITION TRUST FUND .		5,792
2203	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		372,473
	FROM WELFARE TRANSITION TRUST FUND .		200,801
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	6,550,000	
	FROM TRUST FUNDS		359,771,569
	TOTAL POSITIONS	650.50	
	TOTAL ALL FUNDS		366,321,569

REEMPLOYMENT ASSISTANCE PROGRAM

From the funds provided in Specific Appropriations 2204 through 2211, the Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all information technology maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.

	APPROVED SALARY RATE	21,493,175	
2204	SALARIES AND BENEFITS	POSITIONS	579.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,833,995

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2205	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,147,299
2206	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		16,469,539
2207	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		304,795
2208	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		48,891,311 1,000,000
2209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		275,553
2210	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		244,717
2211	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		958,312
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			110,125,521
	TOTAL POSITIONS	579.00	
	TOTAL ALL FUNDS		110,125,521

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	590,530	
2212	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 6.00	681,574
2213	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,191,404 1,052,366 544,221

From the funds provided in Specific Appropriation 2213, CareerSource Florida, Inc., shall work with the Department of Economic Opportunity to ensure that the EmployFlorida Marketplace system identifies employment opportunities posted by a business that has been designated as a "Florida Unique Abilities Partner."

2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		1,251
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		2,141

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2215A SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 100,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,000,000

The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2217 SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING PROGRAM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 26,572,957

TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 26,572,957

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,640,283

2218 SALARIES AND BENEFITS POSITIONS 43.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,509,417

2219 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 765,371

2220 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 17,420

2221 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 15,367

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,307,575

TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 4,307,575

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 4,257,417

2222 SALARIES AND BENEFITS POSITIONS 88.00
 FROM GENERAL REVENUE FUND 2,230,750
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 608,809
 FROM FEDERAL GRANTS TRUST FUND 2,671,840
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 30,618
 FROM GRANTS AND DONATIONS TRUST
 FUND 392,225
 FROM TOURISM PROMOTIONAL TRUST
 FUND 121,812

2223 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,345
 FROM FEDERAL GRANTS TRUST FUND 224,603
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,888

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2224	EXPENSES		
	FROM GENERAL REVENUE FUND	143,165	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		62,717
	FROM FEDERAL GRANTS TRUST FUND		841,523
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,135
	FROM GRANTS AND DONATIONS TRUST FUND		68,620
	FROM TOURISM PROMOTIONAL TRUST FUND		12,544
2225	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,328	
	FROM FEDERAL GRANTS TRUST FUND		10,206
2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		21,876,498
2227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND		36,500,000
2228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000
2229	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,500,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		78,100,000
2231	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000
2232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
	FROM FEDERAL GRANTS TRUST FUND		16,000,000
2233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM FEDERAL GRANTS TRUST FUND		2,523,322
	FROM GRANTS AND DONATIONS TRUST FUND		128,080
2233A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	14,319,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		18,985,600
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		400,000

From the funds provided in Specific Appropriation 2233A, \$1,000,000 of nonrecurring funds from the General Revenue Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2233A, \$2,000,000 of

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nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed moneys to assist local communities in their efforts to address the natural phenomenon of subsidence by redeveloping areas undergoing blight due to damage caused by ground subsidence.

From the funds provided in Specific Appropriation 2233A, \$400,000 of nonrecurring funds from the Special Employment Security Administration Trust Fund are allocated to the Oviedo Amphitheater.

From the funds provided in Specific Appropriation 2233A, \$16,985,600 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Metropolitan Ministries - Pasco Transitional Housing.....	1,000,000
Rebuilding Together Miami-Dade Safe and Healthy Homes.....	250,000
City of Milton Riverwalk.....	688,173
City of Opa-Locka - Multi-Purpose Cultural Facility.....	1,000,000
Sulzbacher Center for Women and Families.....	1,200,000
Youth Soccer Academy and Training Grounds - Northeast Florida.....	2,500,000
Pahokee Marina Enhancements - Palm Beach County.....	1,000,000
Glades County Gateway Logistics and Manufacturing Training Center.....	700,000
City of Bradenton Tournament Sports Park.....	500,000
City of Ft. Lauderdale - Rapid Re-Housing Project.....	800,000
Clearwater Homeless Emergency Project.....	400,000
Punta Gorda Vietnam War Memorial.....	150,000
Forest Capital Hall Renovation Project.....	292,427
The WOW Center Miami.....	500,000
Mote Marine Laboratory Infrastructure Expansion.....	600,000
I/DD Housing Coordination Initiative - The Arc of Florida...	125,000
Historic Cocoa Village Playhouse Parking Structure.....	2,250,000
Brevard County Veterans Memorial Center Expansion.....	1,500,000
Bonifay Memorial Field.....	50,000
Fort Walton Beach Homeless Center.....	150,000
North Lauderdale Security Cameras.....	10,000
St. Marks River Boardwalk.....	200,000
Northwest Florida Fairgrounds.....	50,000
FOIL Corridor Project.....	1,000,000
FIND Waterfront Access Study - Miami-Dade.....	70,000

From the funds provided in Specific Appropriation 2233A, \$13,319,000 of nonrecurring funds from the General Revenue Fund are allocated as follows:

Youth Soccer Academy and Training Grounds - Northeast Florida.....	2,500,000
East Orange Park Recreational Center.....	800,000
Temple Terrace - Youth Sports Complex.....	500,000
Veterans Progress Villas - Leon County.....	550,000
Field of Dreams - Brevard County.....	1,000,000
Building Homes for Heroes.....	1,000,000
Riverside Fine Arts Project Listen.....	50,000
Palmetto Bay Park Girls Softball Field.....	250,000
Tallahassee Regional Hazardous Materials Response Team Equipment.....	495,000
Margate Fire Rescue Autopulse Device Replacement.....	34,000
IMG Academy Campus Expansion.....	2,050,000
Glades County Gateway Logistics and Manufacturing Training Center.....	300,000
Temple Terrace - Family Recreational Center.....	500,000
Fort Walton Beach Homeless Center.....	150,000
Veterans Home Renovation - Pembroke Pines.....	250,000
Rapid Bus Transit - Hillsborough.....	600,000
East County Service Center - Hillsborough.....	500,000
Bergeron Rodeo Arena Refurbishment - Town of Davie.....	100,000
Fort Myers Sesquicentennial Foundation, Inc.....	190,000
US Space Walk of Fame Foundation.....	200,000
The Range Regional Training Complex - City of Palm Bay.....	800,000
Maitland Jewish Community Campus Infrastructure Improvements	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2233A.

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2233B SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL PLANNING
 COUNCILS
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,500,000

From the funds provided for regional planning councils in Specific Appropriation 2233B, 75 percent must be divided equally among the councils and 25 percent must be allocated according to population. The funds must be used to implement the statutory requirements of chapter 163, Florida Statutes, and the Florida Five-Year Strategic Plan for Economic Development and to address problems of greater than local government concern and provide technical assistance to local governments, economic development organizations, and other stakeholders.

2234 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,049
 FROM FEDERAL GRANTS TRUST FUND 21,235
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 9
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,212
 FROM TOURISM PROMOTIONAL TRUST
 FUND 269

2235 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 21,313
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,897
 FROM FEDERAL GRANTS TRUST FUND 15,370
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 15
 FROM GRANTS AND DONATIONS TRUST
 FUND 962
 FROM TOURISM PROMOTIONAL TRUST
 FUND 58

2236 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 360,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 810,000

2237 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,600,000

Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot program.

From the funds in Specific Appropriation 2237, \$1,100,000 of nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2015-2016; and a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot initiative.

2238 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM GENERAL REVENUE FUND 1,486
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,524
 FROM FEDERAL GRANTS TRUST FUND 11,116

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2239 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 16,752,387
FROM TRUST FUNDS 192,243,756

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 208,996,143

FLORIDA HOUSING FINANCE CORPORATION

2240 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - AFFORDABLE HOUSING
PROGRAMS
FROM STATE HOUSING TRUST FUND . . . 70,000,000

From the funds in Specific Appropriation 2240, \$48,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2241 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING
TRUST FUND 105,000,000

From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2241, \$4 million shall be

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used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds in Specific Appropriation 2241, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS	175,000,000
TOTAL ALL FUNDS	175,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,368,741	
2242 SALARIES AND BENEFITS POSITIONS	22.00	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,510,940
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		71,197
FROM TOURISM PROMOTIONAL TRUST FUND		282,719
2243 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		137,680
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		6,884
FROM TOURISM PROMOTIONAL TRUST FUND		27,536
2244 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		344,174
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2245 OPERATING CAPITAL OUTLAY		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		19,477
FROM TOURISM PROMOTIONAL TRUST FUND		4,869
2246 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	11,000,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		29,000,000
FROM ECONOMIC DEVELOPMENT TRUST FUND		3,000,000

Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs: Quick Action Closing Fund (QACF) Grant; Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund; and Innovation Incentive Fund (IIF) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an

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approved QACF or IIF project should be held in an escrow account outside of the state treasury, the department must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2247 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTITUTE FOR THE
 COMMERCIALIZATION OF PUBLIC RESEARCH
 FROM GENERAL REVENUE FUND 2,500,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,000,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and the remaining funds are provided for seed stage funds to be allocated by the ICPR.

2248 SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2249 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 600,000

The recurring funds provided in Specific Appropriation 2249 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

The Department of Economic Opportunity shall directly contract with these entities.

2249A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 17,646,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,645,900
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 659,500

From the funds provided in Specific Appropriation 2249A, \$470,900 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the City of South Bay to be used to satisfy the state mortgage on a parcel of land known as the South Bay Park of Commerce. The release of these funds is contingent on the City of South Bay executing an agreement to make the South Bay Park of Commerce site available for use as an Inland Logistics Center for economic development purposes.

From the funds provided in Specific Appropriation 2249A, \$12,175,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miami-Dade Economic and Advisory Trust - South Dade Culinary Project.....	100,000
Tampa Innovation Alliance.....	1,000,000
Pasco County Economic Development Council - Aeronautical Use and Feasibility Study.....	100,000
Scripps Florida.....	500,000
Miami Boat Show Relocation.....	500,000

SECTION 6 - GENERAL GOVERNMENT

MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes.....	400,000
Tampa Bay Innovation Center - St. Petersburg Center for Innovation.....	400,000
All Children's Hospital Pediatric Research Zone.....	2,000,000
City of Miami - EB5 Regional Center.....	350,000
Florida Atlantic University Tech Runway.....	1,000,000
Bethune-Cookman University Center for Entrepreneurship.....	750,000
eMerge Americas Conference - Miami.....	450,000
Marco Island Multipurpose Veterans Community Service Center.....	500,000
Whiting Aviation Park - Santa Rosa.....	1,500,000
White Springs ED I-75/CR 136 Mixed Use Site Development Plan.....	250,000
Pine Hills Community Redevelopment Master Plan.....	100,000
Capital Region YMCA Family Recreational Complex.....	75,000
Florida Venture Forum.....	200,000
Urban League of Broward County.....	500,000
International Consortium for Advanced Manufacturing Research.....	1,500,000

The nonrecurring funds provided in Specific Appropriation 2249A from the International Trade and Promotion Trust Fund are allocated as follows:

Modern Pentathlon.....	250,000
Enterprise Florida, Inc. - Africa Trade Expansion Program...	259,500
Las Ferias De Las Americas Festival.....	150,000

The nonrecurring funds provided in Specific Appropriation 2249A from the General Revenue Fund are allocated as follows:

National Flight Academy.....	1,000,000
Emerging Technology-Based Entrepreneurship and Innovation at Miami-Dade College.....	1,000,000
International Consortium for Advanced Manufacturing Research.....	8,500,000
Tampa Innovation Alliance.....	1,000,000
eMerge Americas Conference - Miami.....	550,000
Marco Island Multipurpose Veterans Community Service Center.....	2,000,000
Pine Hills Community Redevelopment Master Plan.....	50,000
Space Coast Economic Development Commission.....	596,000
Treasure Coast Research Park.....	450,000
West End Tech Center.....	500,000
Urban League of Broward County.....	2,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.

2250 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	677,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	131,605

From the funds in Specific Appropriation 2250, \$35,000 from the State Economic Enhancement and Development Trust Fund is provided to the Department of Economic Opportunity to conduct a study on the regulatory compliance cost impact upon the effected elements of the construction of certain provisions of the Florida Building Code, 5th Edition (2014). The department shall contract with an independent building consultant or conduct the study in conjunction with recognized building industry and building code experts and organizations. The study shall include a detailed analysis of the following provisions: mandatory blower door testing for residential buildings or dwelling units as contained in Section R402.4.1.2 of the Florida Building Code, 5th Edition (2014) Energy Conservation Volume; mechanical ventilation for residential buildings or dwelling units as contained in Section R303.4 of the Florida Building Code, 5th Edition (2014) Residential Volume; and the requirement for a second fire service access elevator as contained in Section 403.6.1 of the Florida Building Code, 5th Edition (2014) Building Volume. At a minimum, the analysis should include estimates of the minimum and maximum incremental cost of compliance to the construction industry; estimates of the minimum and maximum number of construction projects impacted; and estimates of the minimum and maximum resulting increase in cost to the final purchaser of such construction projects. The department shall submit a final report by December 31, 2015, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

SECTION 6 - GENERAL GOVERNMENT

From the funds remaining in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2250A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,900,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

From the nonrecurring funds in Specific Appropriation 2250A from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games.

2251 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM
FROM GENERAL REVENUE FUND 9,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 9,400,000
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 6,600,000

From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$4,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the funds in Specific Appropriation 2251, \$8,500,000 of recurring general revenue funds, \$500,000 of nonrecurring general revenue funds, and \$1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are provided for the state's business brand marketing and promotional activities.

From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2252 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2252 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2252 may only be disbursed from the Department of Economic Opportunity directly to the grant award

SECTION 6 - GENERAL GOVERNMENT

recipient when projects are certified to have met all contracted performance requirements.

2253	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,666
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	183
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	733
2254	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	50,000,000
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	24,000,000
2255	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	10,221
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	17
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	2,538
2256	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM GENERAL REVENUE FUND	500,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	12,500,000

From the funds in Specific Appropriation 2256, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2256, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2256, \$500,000 of recurring funds from the General Revenue Fund shall be allocated to the Florida Institute for Technology (FIT) which serves as the administrative lead for the Federal Aviation Administration's Center for Excellence for Commercial Space Transportation. These funds must be used by the FIT to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

SECTION 6 - GENERAL GOVERNMENT

2256A SPECIAL CATEGORIES

GRANTS AND AIDS - SPACE FLORIDA -		
AEROSPACE INDUSTRY FINANCING, BUSINESS		
DEVELOPMENT AND INFRASTRUCTURE NEEDS		
FROM GENERAL REVENUE FUND	3,250,000	
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		3,250,000

From the funds in Specific Appropriation 2256A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

From the funds in Specific Appropriation 2256A, \$750,000 from the General Revenue Fund and \$750,000 from the State Economic Enhancement and Development Trust Fund shall be used for Cecil Field Spaceport Infrastructure.

2257 DATA PROCESSING SERVICES

STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		12,960
FROM TOURISM PROMOTIONAL TRUST		
FUND		3,243

2258 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND

1,600,000

Funds provided in Specific Appropriation 2258 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT

FROM GENERAL REVENUE FUND	43,896,000	
FROM TRUST FUNDS		167,522,011
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		211,418,011

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF

FROM GENERAL REVENUE FUND	67,685,541	
FROM TRUST FUNDS		1,061,097,716
TOTAL POSITIONS	1,618.50	
TOTAL ALL FUNDS		1,128,783,257
TOTAL APPROVED SALARY RATE	69,309,249	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,583,522
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2259	SALARIES AND BENEFITS	POSITIONS	132.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,314,578
2260	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,899
2261	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,333,766
2262	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,000
2263	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217

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From the funds provided in Specific Appropriation 2263, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2265	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		67,306
2267	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		60,000
2268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		49,765
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			12,758,624
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		12,758,624

LEGAL SERVICES

	APPROVED SALARY RATE	4,962,197	
2270	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	6,777,418
2271	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		279,388
2272	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		714,736
2273	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2274	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		459,570
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		18,214
2277	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361

SECTION 6 - GENERAL GOVERNMENT

2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	27,674
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TOTAL: LEGAL SERVICES FROM TRUST FUNDS	8,551,306
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TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		8,551,306

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,014,597
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2279	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	131.00	10,083,921
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2280	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	98,834
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2281	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	3,207,908
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2282	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	844,120
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2283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	7,202,454
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2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900
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2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	58,701
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2286	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076
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2287	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	8,275
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2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	45,922
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2289	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .	1,776
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TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS	21,738,887
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TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		21,738,887

CONSUMER ADVOCATE

APPROVED SALARY RATE	484,372
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2290	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	5.00	562,438
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2291	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	61,100
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SECTION 6 - GENERAL GOVERNMENT

2292	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2293	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		694
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,777
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		720,725
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		720,725

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,794,968	
2298	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM GENERAL REVENUE FUND	6,147,287	
	FROM ADMINISTRATIVE TRUST FUND		495,746
2299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000	
2300	EXPENSES FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		168,513
2301	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND		681,500

From the funds in Specific Appropriation 2302, \$250,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure additional staff augmentation support for the Florida Accounting Information Resource System (FLAIR). The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the additional staff augmentation and the associated costs.

2303	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	30,074	2,875
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	10,542,336	
	FROM TRUST FUNDS		1,373,634
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		11,915,970

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,924	
2306	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.00	1,552,072
2307	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2308	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		245,113
2309	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		80,205
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		9,489
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		7,125
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		1,901,903
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,901,903

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,190,188	
2314	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	1,744,760

SECTION 6 - GENERAL GOVERNMENT

2315	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	17,500
2316	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	248,346
2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,222,785
2318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,500
2319	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,662
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		3,243,553
	TOTAL POSITIONS	25.50
	TOTAL ALL FUNDS	3,243,553

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	480,900	
2320	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	730,482	13.00
2321	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20,100	
2322	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	107,328	
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	76,252	

From the funds in Specific Appropriation 2323, \$75,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to competitively procure a contract for a market analysis of the various methods of plan administration for Internal Revenue Code Section 457 Deferred Compensation Plans. The market analysis shall include: a summary of the plan architecture and administration utilized by other states; a comparison of the investment options, investment expenses and administrative costs for state plans of similar size to the Florida plan; a comparison of plan governance utilized by state plans comparable to the Florida plan; an assessment of the overall value to plan participants when compared with other states; and specific recommendations for administration of the state plan, plan costs and the benefit to participants. The Chief Financial Officer shall provide the results of the market analysis study to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2016.

2324	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	950,000
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SECTION 6 - GENERAL GOVERNMENT

2325	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,405
2326	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,529
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS	1,890,096
	TOTAL POSITIONS 13.00	
	TOTAL ALL FUNDS	1,890,096

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	10,981,852	
2327	SALARIES AND BENEFITS	POSITIONS	204.00
	FROM GENERAL REVENUE FUND	10,727,129	
	FROM ADMINISTRATIVE TRUST FUND		1,344,538
	FROM INSURANCE REGULATORY TRUST FUND		2,862,937

From the funds provided in Specific Appropriations 2327, 2329, and 2336, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis, with the first report due July 30, 2015, for the period April 1, 2015 through June 30, 2015.

2328	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND		47,420
2329	EXPENSES FROM GENERAL REVENUE FUND	998,672	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2330	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,000	
2331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	855,949	
	FROM ADMINISTRATIVE TRUST FUND		80,000

From the funds in Specific Appropriation 2331, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2331A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	8,458,429
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From the funds in Specific Appropriation 2331A, \$7,036,372 is provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The funds shall be held in reserve pending completion of all tasks associated with developing the project management plan. The project management plan must be approved by the Chief Financial Officer and must document the processes that will be utilized to execute and control the project. The project

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management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders; (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.

Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). This includes the functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.

Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.

Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.

From the funds in Specific Appropriation 2331A, \$600,000 is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in conducting independent verification and validation of public sector Enterprise Resource Planning information technology projects to provide independent verification and validation for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS), also known as Florida Planning, Accounting, and Ledger Management (PALM). The original contract term shall not exceed one year with three one year optional renewals. The contract shall require all deliverables to be simultaneously provided to the department and the Agency for State Technology and that only assessment related deliverables shall be provided to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The contracted vendor, coordinated through

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the project team, shall be made readily available to provide all project related data to the Agency for State Technology in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

2332	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,100	
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	13,468	18,092
2334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,200	
2335	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	5,122	17,055
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	54,284	3,018 8,699
2337	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		1,250,000

Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2338	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	12,708,918	
	FROM TRUST FUNDS		17,006,389
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		29,715,307

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300	
2339	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,452,788
2340	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		194,197
2341	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2342	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2343	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794

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2344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	11,108
2345	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	20,117
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		4,747,449
	TOTAL POSITIONS	64.00
	TOTAL ALL FUNDS	4,747,449

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,756,919
2347	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	67.00 3,650,044
2348	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,339
2349	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	585,170
2350	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	9,144
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	123,305
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	33,700
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	12,242
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	20,781

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TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,470,925

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 4,470,925

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,410,973

2357 SALARIES AND BENEFITS POSITIONS 122.00
FROM INSURANCE REGULATORY TRUST
FUND 8,915,886

2358 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 70,942

2359 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,816,584

2360 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 82,409

2361 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 175,374

2362 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 350,000

2363 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 133,900

2364 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 103,124

2365 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2366 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 24,081

2367 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 38,601

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 11,718,901

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 11,718,901

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,120,094

2368 SALARIES AND BENEFITS POSITIONS 28.00
FROM INSURANCE REGULATORY TRUST
FUND 1,583,544

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2369	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	200,000
2370	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	512,895
2371	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2372	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	280,008
2374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	17,900
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	20,519
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,841
2378	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	250,000
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		2,927,701
TOTAL POSITIONS		28.00
TOTAL ALL FUNDS		2,927,701
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
APPROVED SALARY RATE		1,007,608
2379	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	19.00 1,441,384
2380	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	20,102
2381	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	259,754
2382	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	106,000

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2382A SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 965,000

The funds provided in Specific Appropriation 2382A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: provide firefighters access to cancer screenings and to enable prevention and earlier detection of the disease; and to identify exposures that account for increased cancer risk and develop new technology and methods to test and measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer and the Governor by June 15, 2016.

2383 SPECIAL CATEGORIES

CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM INSURANCE REGULATORY TRUST
 FUND 489,189

From the funds in Specific Appropriation 2383, \$300,000 in recurring funds from the Insurance Regulatory Trust Fund and \$25,000 in nonrecurring funds from the General Revenue Fund are provided for the State Fire Marshal to conduct or contract for a study to review mining activities as provided in chapter 2015-141, Laws of Florida.

2384 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

2385 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 278,564

2386 SPECIAL CATEGORIES

SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 7,500

2387 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,685

2388 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 5,836

2389 FIXED CAPITAL OUTLAY

STATE ARSON LABORATORY - BUILDING REPAIR
 AND MAINTENANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 135,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 990,000
 FROM TRUST FUNDS 2,753,314

TOTAL POSITIONS 19.00
 TOTAL ALL FUNDS 3,743,314

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,442,628

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2390	SALARIES AND BENEFITS	POSITIONS	113.00	
	STATE RISK MANAGEMENT TRUST FUND . .			6,428,461
2391	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098
2392	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,185,658
2393	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			5,405
2394	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2395	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE			
	ATTORNEY GENERAL			
	STATE RISK MANAGEMENT TRUST FUND . .			5,077,284
2396	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			17,476,020
2397	SPECIAL CATEGORIES			
	CONTRACTED MEDICAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			12,275,117
2398	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2399	SPECIAL CATEGORIES			
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM			
	STATE RISK MANAGEMENT TRUST FUND . .			554,000
2400	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND . .			83,453
2401	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	STATE RISK MANAGEMENT TRUST FUND . .			18,031
2402	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND . .			35,900
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT				
	FROM TRUST FUNDS			62,218,059
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			62,218,059

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	439,001		
2403	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			585,921
2404	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			34,771
2405	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			119,364

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2406	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		26,120
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		232,517
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		694
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,383
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,001,770
TOTAL POSITIONS			7.00
TOTAL ALL FUNDS			1,001,770
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	APPROVED SALARY RATE	5,018,524	
2410	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	120.00	6,824,498
2411	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		3,938
2412	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,040,029
2413	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		2,500
2414	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		1,100,000
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		838,892
2416	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		5,200
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		55,394
2418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		16,534

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2419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	43,667
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		
		9,930,652
	TOTAL POSITIONS	120.00
	TOTAL ALL FUNDS	9,930,652
INSURANCE FRAUD		
	APPROVED SALARY RATE	10,219,322
2420	SALARIES AND BENEFITS POSITIONS 194.00 FROM INSURANCE REGULATORY TRUST FUND	13,873,350
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	15,000
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	217,115
2421	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,000
2422	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	492,200
2423	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	208,325
2424	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	1,559,239
Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	164,800
2426	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	150,253
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	413,566
2428	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496

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2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			61,000
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,045
TOTAL: INSURANCE FRAUD				
	FROM TRUST FUNDS			19,796,551
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS			19,796,551
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,893,535		
2431	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	113.00		6,454,175
2432	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,402
2433	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			921,535
2434	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2434A	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND			1,500,000
2435	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			645,374
2436	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			33,231
2439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224

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2440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		37,837
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TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS		10,088,485
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TOTAL POSITIONS	113.00	
TOTAL ALL FUNDS		10,088,485

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,213,182
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2441	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 25.00	1,692,955
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2442	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		65,000
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2443	EXPENSES FROM REGULATORY TRUST FUND		304,166
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2444	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		9,500
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2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		14,100
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2446	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		99,549
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2447	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
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2448	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,641
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2449	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
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2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		12,605
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TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,218,378
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TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		2,218,378

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	4,121,528
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2451	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 67.00	1,381,773 2,701,564
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2452	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		288,460
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2453	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		565,444
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2454	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	20,000
2455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	194,418
2456	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	20,000
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	14,356
2458	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	14,900
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	39,805
2460	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL: PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,241,720
TOTAL POSITIONS		67.00
TOTAL ALL FUNDS		5,241,720

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,105,192	
2461	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		16,482,501
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		948,695
2462	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		383,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		17,550
2463	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,341,569
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		126,870
2464	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		16,851
2465	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2466	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,868,772

Funds in Specific Appropriation 2466 are provided for transfer to the

SECTION 6 - GENERAL GOVERNMENT

First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2467	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
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2468	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	604,104
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The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,376,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360

2470	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	44,800
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2471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000
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2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	152,444
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2473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280

2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	99,839
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,288

TOTAL: WORKERS' COMPENSATION	FROM TRUST FUNDS	28,149,828
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TOTAL POSITIONS	298.00	
TOTAL ALL FUNDS		28,149,828

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	12,758,234
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SECTION 6 - GENERAL GOVERNMENT

2475	SALARIES AND BENEFITS POSITIONS	254.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,077,916
2476	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		265,169
2477	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,440,621
2478	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,000
2479	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		632,639

Funds in Specific Appropriation 2479 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2479A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA INTERNATIONAL		
	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA		
	PUBLIC HURRICANE LOSS MODEL		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,700,000

Funds in Specific Appropriation 2479A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at The Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2480	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,276,763
2481	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		650,000
2482	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016
2483	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		181,293

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2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		18,989
2485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		86,220
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			28,702,626
TOTAL POSITIONS		254.00	
TOTAL ALL FUNDS			28,702,626

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,171,451	
2486	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 38.00	2,915,201
2487	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		118,543
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,710
2489	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		8,414
2490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,621
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,146,489
TOTAL POSITIONS		38.00	
TOTAL ALL FUNDS			3,146,489

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,787,197	
2491	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS 113.00	8,711,152
2492	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		879,098
2493	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,738,752
2494	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		7,130

SECTION 6 - GENERAL GOVERNMENT

2495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		37,408
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		37,829
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,807,253
TOTAL POSITIONS		113.00	
TOTAL ALL FUNDS			11,807,253

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935	
2499	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 39.00	2,692,812
2500	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		5,321
2501	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		498,957 51,758
2502	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		10,600
2503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		20,288
2505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		20,098
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,351,997
TOTAL POSITIONS		39.00	
TOTAL ALL FUNDS			3,351,997

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,261,240	
2507	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 15.00	1,791,475

SECTION 6 - GENERAL GOVERNMENT

2508	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		250,000
2509	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		418,948
2510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		15,533
2512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		13,928
2514	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .		1,367,365
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,928,301
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,928,301

FINANCE REGULATION

	APPROVED SALARY RATE	5,238,778	
2515	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	98.00	6,701,824
2516	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		207,098
2517	EXPENSES FROM REGULATORY TRUST FUND		982,189
2518	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		5,631
2519	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2520	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		151,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		111,565
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		35,505
2523	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995

SECTION 6 - GENERAL GOVERNMENT

2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		37,476
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TOTAL: FINANCE REGULATION FROM TRUST FUNDS		11,197,283
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TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		11,197,283

SECURITIES REGULATION

APPROVED SALARY RATE	4,850,251
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2525	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 95.00	6,549,213
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2526	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		32,538 4,466
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2527	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		62,885 675,623
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2528	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		24,528 4,566
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2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		80,049 349,500
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2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		28,212
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2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
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2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		30,075
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TOTAL: SECURITIES REGULATION FROM TRUST FUNDS		7,868,908
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TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		7,868,908

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,241,254	304,451,707
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TOTAL POSITIONS	2,609.50	
TOTAL ALL FUNDS		328,692,961
TOTAL APPROVED SALARY RATE	129,060,412	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2533	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 124.00 9,114,735	226,451
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SECTION 6 - GENERAL GOVERNMENT

2534	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,179,202	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2535	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2536	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,196	
	FROM GRANTS AND DONATIONS TRUST FUND		8,843
2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,959	
	FROM GRANTS AND DONATIONS TRUST FUND		6,304
2540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	200,060	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	11,876,254	
	FROM TRUST FUNDS		729,631
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		12,605,885
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2541	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	
			4,543,057
2542	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		23,241
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		13,012
2545	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		310

SECTION 6 - GENERAL GOVERNMENT

2546	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,150
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			
	BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS		5,832,006
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,832,006

EXECUTIVE PLANNING AND BUDGETING

2547	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND			9,059,261
2548	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		762,371	
2549	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,672	
2550	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		50,355	
2551	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,343	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND		9,908,002	
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			9,908,002

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	7,009,857	
2552	SALARIES AND BENEFITS	POSITIONS	157.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,119,680
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		2,653,554
	FROM FEDERAL GRANTS TRUST FUND . . .		3,209,546
	FROM GRANTS AND DONATIONS TRUST		
	FUND		591,405
	FROM OPERATING TRUST FUND		737,752
	FROM U.S. CONTRIBUTIONS TRUST FUND .		546,540
2553	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		524,062
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,159,971
	FROM FEDERAL GRANTS TRUST FUND . . .		1,429,137
	FROM GRANTS AND DONATIONS TRUST		
	FUND		251,502
	FROM OPERATING TRUST FUND		29,975

SECTION 6 - GENERAL GOVERNMENT

2554	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	447,431
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,000,792
	FROM FEDERAL GRANTS TRUST FUND . . .	1,186,996
	FROM GRANTS AND DONATIONS TRUST FUND	524,375
	FROM OPERATING TRUST FUND	188,256
	FROM U.S. CONTRIBUTIONS TRUST FUND .	555,775
2555	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .	5,926,144
2556	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	27,525
	FROM FEDERAL GRANTS TRUST FUND . . .	80,415
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2557	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	32,500
	FROM FEDERAL GRANTS TRUST FUND . . .	32,500
2558	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	181,614
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	367,552
	FROM FEDERAL GRANTS TRUST FUND . . .	5,861,601
	FROM GRANTS AND DONATIONS TRUST FUND	279,893
	FROM OPERATING TRUST FUND	133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND .	72,170
2560	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2561	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2562	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,699,796
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	9,512
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	16,547
	FROM FEDERAL GRANTS TRUST FUND . . .	21,406

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST FUND	4,170
FROM OPERATING TRUST FUND	2,957
FROM U.S. CONTRIBUTIONS TRUST FUND	17,906

2564 SPECIAL CATEGORIES	
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
FROM FEDERAL GRANTS TRUST FUND	5,431,676

From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2565 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000

2566 SPECIAL CATEGORIES	
STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
FROM FEDERAL GRANTS TRUST FUND	421,219
FROM GRANTS AND DONATIONS TRUST FUND	100,971

2567 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC ASSISTANCE	
FROM GRANTS AND DONATIONS TRUST FUND	18,672,350
FROM U.S. CONTRIBUTIONS TRUST FUND	188,718,668

From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for de-obligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.

2568 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND	6,144,173
FROM U.S. CONTRIBUTIONS TRUST FUND	3,515,219

2569 SPECIAL CATEGORIES	
GRANTS AND AIDS - HAZARD MITIGATION	
FROM GRANTS AND DONATIONS TRUST FUND	650,000
FROM U.S. CONTRIBUTIONS TRUST FUND	37,800,000

2570 SPECIAL CATEGORIES	
HAZARD MITIGATION - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND	661,234
FROM U.S. CONTRIBUTIONS TRUST FUND	4,117,766

2571 SPECIAL CATEGORIES	
DISASTER ACTIVITY - STATE OBLIGATIONS	
FROM GRANTS AND DONATIONS TRUST FUND	945,042

2572 SPECIAL CATEGORIES	
GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM	
FROM FEDERAL GRANTS TRUST FUND	1,219,086

2573 SPECIAL CATEGORIES	
GRANTS AND AIDS - PREDISASTER MITIGATION	
FROM FEDERAL GRANTS TRUST FUND	6,689,346

SECTION 6 - GENERAL GOVERNMENT

2574 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,884,280

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2552).....	57,918
Other Personal Services (SA #2553).....	214,717
Expenses (SA #2554).....	188,430
Operating Capital Outlay (SA #2556).....	7,500
Contracted Services (SA #2559).....	138,447
Risk Management Services (SA #2563).....	548
Transfer to DMS - Human Resources Services (SA #2576).....	296
State Data Center - Agency for State Technology (SA #2580)..	1,440
Grants and Aids - Hurricane Loss Mitigation (SA # 2574)....	6,384,280
Indirect Costs.....	6,424

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2575 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLOOD MITIGATION
 ASSISTANCE PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 7,078,374

2576 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 10,122
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 17,770
 FROM FEDERAL GRANTS TRUST FUND . . . 22,249
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,889
 FROM OPERATING TRUST FUND 3,337
 FROM U.S. CONTRIBUTIONS TRUST FUND . 12,556

2577 SPECIAL CATEGORIES
 FLORIDA HAZARDOUS MATERIALS PLANNING
 PROGRAM
 FROM OPERATING TRUST FUND 966,597

2578 SPECIAL CATEGORIES
 HAZARDOUS MATERIALS EMERGENCY PLANNING
 GRANT
 FROM FEDERAL GRANTS TRUST FUND . . . 814,764

2580 DATA PROCESSING SERVICES
 STATE DATA CENTER - AGENCY FOR STATE
 TECHNOLOGY (AST)
 FROM ADMINISTRATIVE TRUST FUND . . . 47,921
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 72,174
 FROM FEDERAL GRANTS TRUST FUND . . . 104,517
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,733
 FROM OPERATING TRUST FUND 13,402
 FROM U.S. CONTRIBUTIONS TRUST FUND . 61,278

2581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EMERGENCY MANAGEMENT CRITICAL FACILITY
 NEEDS
 FROM GENERAL REVENUE FUND 500,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000,000

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific Appropriation 2581 are provided to the City of Cocoa for the construction of an emergency operations center. The City of Cocoa must provide an equivalent amount of matching funds.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		340,177,695
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		340,677,695
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	22,284,256	
FROM TRUST FUNDS		346,739,332
TOTAL POSITIONS	433.00	
TOTAL ALL FUNDS		369,023,588
TOTAL APPROVED SALARY RATE	7,009,857	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2582	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		15,232,213
	FROM LAW ENFORCEMENT TRUST FUND . .		152,614
2583	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		98,748
2584	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		947,013
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2585	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478
2586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		181,690
2587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,306,893
2588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		190,799
2589	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		84,169

SECTION 6 - GENERAL GOVERNMENT

2590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	90,724
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	86,757
2592	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,581,500
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		22,086,114
TOTAL POSITIONS 252.00		
TOTAL ALL FUNDS		22,086,114
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
	APPROVED SALARY RATE 107,010,084	
2593	SALARIES AND BENEFITS POSITIONS 2,193.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND . . .	152,355,056 417,383
2594	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . .	7,637,467 143,000 69,000
2595	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	7,544,268 152,370 65,475 185,923
2596	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	3,112,125 372,000 252,572
2597	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,349,962
2598	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	4,018,112 52,000
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . . FROM LAW ENFORCEMENT TRUST FUND . . .	2,341,711 258,609 571,144

SECTION 6 - GENERAL GOVERNMENT

2600	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	17,057,786
2601A	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2602	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	9,075,000 537,129
From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.		
2603	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND	325,995
2604	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,863,528
2605	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2606	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2607	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,219,213
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,960
2609	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,522,706
2610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	737,636
2611	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	555,200

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM TRUST FUNDS		230,783,123
TOTAL POSITIONS	2,193.00	
TOTAL ALL FUNDS		230,783,123

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,812,998	
2612 SALARIES AND BENEFITS POSITIONS	24.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,507,699
2613 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		257,585
2614 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		8,000
2615 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		19,838
2616 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		4,135
2617 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,790
2618 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		75,114
2619 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		20,315
2620 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		3,150
2621 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		8,173
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		2,911,799
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		2,911,799

MOTOR CARRIER COMPLIANCE

APPROVED SALARY RATE	13,712,891	
2622 SALARIES AND BENEFITS POSITIONS	294.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		20,789,295
2623 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		212,311

SECTION 6 - GENERAL GOVERNMENT

2624	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,463,531
2625	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,729,513
2626	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
2627	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,140,514
2628	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,154,397
2629	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,175,173
2630	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		920,145
2631	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		218,240
2632	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		23,020
2633	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		96,380
2634	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,125,425
TOTAL: MOTOR CARRIER COMPLIANCE			
	FROM TRUST FUNDS		35,556,455
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		35,556,455

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	48,858,082	
2635	SALARIES AND BENEFITS	POSITIONS	1,488.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		66,753,664
	FROM FEDERAL GRANTS TRUST FUND . . .		186,359
	FROM GAS TAX COLLECTION TRUST FUND .		3,120,235
2636	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		820,874

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	422,666
	FROM GAS TAX COLLECTION TRUST FUND .	11,438
2637	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,634,498
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	330,509
2638	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	234,866
	FROM FEDERAL GRANTS TRUST FUND . . .	538,230
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2638A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	350,000
2639	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	470,325
2640	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,280,259
	FROM FEDERAL GRANTS TRUST FUND . . .	369,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
From the funds in Specific Appropriation 2640, \$150,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.		
2641	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	270,000
2642	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2643	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,299,454
2644	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304
2645	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,695,197
2646	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,595,933
	FROM GAS TAX COLLECTION TRUST FUND .	67,056
2647	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804

SECTION 6 - GENERAL GOVERNMENT

2648	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	104,488 11,000
2650	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,132,656
2651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	558,902
2652	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	110,000
TOTAL: MOTORIST SERVICES FROM TRUST FUNDS		121,166,985
TOTAL POSITIONS		1,488.00
TOTAL ALL FUNDS		121,166,985
PROGRAM: KIRKMAN DATA CENTER		
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	8,454,115
2653	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,148,013
2654	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	262,740
2655	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	4,371,165 213,265 3,752
2656	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	363,826
2657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	7,210,463 17,333

From the funds in Specific Appropriation 2657, \$6,043,213 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$4,877,904 shall be placed in reserve. Contingent upon the department submitting the independent verification and validation monthly assessment report confirming that key deficiencies #1 through #7 identified in the April 2015 Baseline Assessment Report are closed, the department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall

SECTION 6 - GENERAL GOVERNMENT

include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed.

2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	42,323
2659	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,805,196
2660	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,719,329
2661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,107
2662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	59,817
2663	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,934,451
2664	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	937
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	35,155,717
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	35,155,717
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	447,660,193
	TOTAL POSITIONS	4,414.00
	TOTAL ALL FUNDS	447,660,193
	TOTAL APPROVED SALARY RATE	190,634,431

LEGISLATIVE BRANCH

SENATE

2665	LUMP SUM SENATE FROM GENERAL REVENUE FUND	52,110,715
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HOUSE OF REPRESENTATIVES

2666	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	59,093,836
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LEGISLATIVE SUPPORT SERVICES

2667	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,421,645 991,219
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SECTION 6 - GENERAL GOVERNMENT

FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	150,486
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2668 LUMP SUM	
LEGISLATIVE SUPPORT SERVICES - HOUSE	
FROM GENERAL REVENUE FUND	24,524,842
FROM GRANTS AND DONATIONS TRUST FUND	975,038
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	145,820

From the funds in Specific Appropriations 2667 and 2668, \$300,000 in nonrecurring general revenue funds is appropriated for the office of Program Policy Analysis and Governmental Accountability to contract with an independent consultant to study the operations of the Department of Corrections with regard to the incarceration of inmates. The contractor shall identify both positive and negative aspects of the department's operations and shall prepare a report of its findings, including recommendations for improvements. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2015.

From the funds in Specific Appropriations 2667 and 2668, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an organizational and operational review of the state court system, at the circuit-level, that shall include, but not be limited to: 1) a staffing study including the adequacy of staffing and assessment of administrative staffing ratios; 2) an evaluation of the efficiency and effectiveness of court administration; 3) an assessment of the court's case processing and recommendations to improve efficiency; 4) the use of training and travel funds for judges and staff; 5) an assessment of the structure, function, and effectiveness of the Judicial Qualifications Commission in disciplining and reviewing the conduct of judges and justices; and 6) the identification of best practices that promote the effective administration of justice in Florida. The courts shall provide OPPAGA with requested data on all relevant areas of court operations. The Study shall be provided to the President of the Senate, the Speaker of the House of Representatives and the Governor no later than December 1, 2015.

2669 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	452,977
FROM GRANTS AND DONATIONS TRUST FUND	2,498
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	280
TOTAL: LEGISLATIVE SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	49,399,464
FROM TRUST FUNDS	2,265,341
TOTAL ALL FUNDS	51,664,805

OFFICE OF PUBLIC COUNSEL

2670 LUMP SUM	
PUBLIC COUNSEL	
FROM GENERAL REVENUE FUND	2,429,327
2671 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	2,249
TOTAL: OFFICE OF PUBLIC COUNSEL	
FROM GENERAL REVENUE FUND	2,431,576
TOTAL ALL FUNDS	2,431,576

ETHICS, COMMISSION ON

2672 LUMP SUM	
LOBBY REGISTRATION	
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	218,694

SECTION 6 - GENERAL GOVERNMENT

2673	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,467,184	
2674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	42,751	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	4,605	278
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,514,540	218,972
	TOTAL ALL FUNDS		2,733,512

AUDITOR GENERAL

2676	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	35,955,979	
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,973	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	36,052,952	
	TOTAL ALL FUNDS		36,052,952
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	201,603,083	2,484,313
	TOTAL ALL FUNDS		204,087,396

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,899,646	
2678	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	420.00	27,210,335
2679	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		200,000
2680	EXPENSES FROM OPERATING TRUST FUND		5,144,299
2681	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		761,593

From the funds provided in Specific Appropriation 2681, the Department of the Lottery shall provide a report semi-annually on the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2682	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		340,000
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From the funds provided in Specific Appropriation 2682, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical

SECTION 6 - GENERAL GOVERNMENT

safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2683 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,450,636

2684 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 51,129,166

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2685 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,756,945

2686 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 38,793,508

From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2687 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 28,137,900

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2688 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2688 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2689 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 2,940,000

From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue.

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The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget annually. The department shall submit a report on January 31, 2016, for the ticket sales activity for the period January 1, 2015, through December 31, 2015, and annually thereafter.

2690	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		630,404
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2693	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2694	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		375,000
2695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		144,913
2696	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		44,054
TOTAL: PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			169,528,413
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		169,528,413
TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS			169,528,413
	TOTAL POSITIONS	420.00	
	TOTAL ALL FUNDS		169,528,413
	TOTAL APPROVED SALARY RATE	17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599	
2697	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	80.00 160,960	6,880,177 1,220
2698	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		81,933
2699	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	41,497	699,775
2700	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		9,688

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2701	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		82,829
2702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		208,112
	FROM OPERATING TRUST FUND		50,000
2703	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		58,004
2704	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		20,446
2705	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2706	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		14,427
2707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		32,397
2708	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	20,384	
	FROM ADMINISTRATIVE TRUST FUND . . .		216,008
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,935
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	274,521	
	FROM TRUST FUNDS		9,247,951
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		9,522,472

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2709	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	166,644
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		822
TOTAL: STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS		167,466
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		167,466

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,389,931	
2711	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	267.50	13,526,492

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2712	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		267,000
2713	EXPENSES		
	FROM GENERAL REVENUE FUND	181,025	
	FROM SUPERVISION TRUST FUND		4,689,291

From the funds in Specific Appropriation 2713, \$181,025 in nonrecurring general revenue funds is provided to the Department of Management Services pursuant to section 8 of Lease Number 720:0158 for reimbursement of tenant improvements made to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 15, 2013, and June 30, 2015.

From the funds provided in Specific Appropriation 2713, the Department of Management Services is directed to erect suitable markers designating the laboratory building within the Bob Martinez Center, the facility for the Department of Environmental Protection, located at the site at 2600 Blair Stone Road in Tallahassee as the "Jerry Edward Brooks Environmental Laboratory."

From the funds in specific appropriation 2713, the Department of Management Services shall recommend a maximum square foot cost plan for new fixed capital outlay construction to include the design, construction, permitting, furniture and fixtures, and any appurtenances. The plan shall exclude construction of any new buildings or facilities for nursing; medical care; laboratories; science, technology, and research-related facilities; or buildings for the incarceration of inmates. The Department of Management Services shall submit the maximum square foot cost plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than December 1, 2015.

2714	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2716	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		6,562,302
2717	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		9,445,385

From the funds in Specific Appropriation 2717, \$370,666 is provided to the Department of Management Services to outsource custodial services at the Mary L. Singleton Regional Service Center in Jacksonville, the Daniel Chappie James Building in Pensacola, and the Monroe County Regional Service Center in Marathon.

2718	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,148,387
2719	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND		1,432,013
2720	SPECIAL CATEGORIES		
	MASTER LEASE SPACE TENANT IMPROVEMENT		
	FUNDS		
	FROM OPERATING TRUST FUND		557,185

Funds in Specific Appropriation 2720 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a

SECTION 6 - GENERAL GOVERNMENT

prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	304,540
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2722	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,311,129
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2722 in the event utility costs exceed the amount appropriated.

2723	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND	250,000
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2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
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2725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
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2726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	89,353
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2727	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
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2728	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SUPERVISION TRUST FUND	283,697
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2729	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	2,767,288
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Funds in Specific Appropriations 2729 through 2731 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2015. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	971,300
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2731	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	14,617,999 8,191,465
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2732	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		38,255,689
TOTAL: FACILITIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	18,537,612	
	FROM TRUST FUNDS		102,192,775
	TOTAL POSITIONS	267.50	
	TOTAL ALL FUNDS		120,730,387

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2733 through 2738 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2015-2016 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435	
2733	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	10.00	756,403
2734	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		115,827
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,441
2738	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ARCHITECTS INCIDENTAL TRUST FUND		6,667
TOTAL: BUILDING CONSTRUCTION			
	FROM TRUST FUNDS		930,292
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		930,292

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876	
2739	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	250,051
2740	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		82,938

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2741	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			835
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,564
2744	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,260
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS				343,027
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			343,027

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995		
2745	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	497,376
2746	EXPENSES FROM OPERATING TRUST FUND			58,708
2747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			99,332
2748	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			862
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,817
2751	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2752	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND			24,529
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS				1,379,871
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,379,871

PURCHASING OVERSIGHT

APPROVED SALARY RATE	2,945,928
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2753	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM OPERATING TRUST FUND			4,035,724
2754	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			10,000
2755	EXPENSES			
	FROM OPERATING TRUST FUND			399,182
2756	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			15,859
2757	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			88,847
2758	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			10,570
2759	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			30,000
2760	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND			10,972,309

From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2016.

2761	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND			60,000
2762	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			4,000
2763	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			16,217
2764	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL			
	SERVICES			
	FROM OPERATING TRUST FUND			500,000
2765	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM OPERATING TRUST FUND			131,679
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS			16,274,387
	TOTAL POSITIONS		49.00	
	TOTAL ALL FUNDS			16,274,387

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE		214,984	
2766	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			335,576

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2767	EXPENSES FROM OPERATING TRUST FUND		55,641
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		11,573
2769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,860
2770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,359
2771	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND		9,606
TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			417,615
TOTAL POSITIONS		6.00	
TOTAL ALL FUNDS			417,615

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	702,221	
2772	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 14.00 1,002,879	
2772A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,200
2773	EXPENSES FROM GENERAL REVENUE FUND		76,046
2774	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890
2775	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		13,056
2776	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,944
2777	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169
2778	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		113,489
2779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,267
2780	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,026	421

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2782	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	6,132	
TOTAL: PRIVATE PRISON MONITORING			
	FROM GENERAL REVENUE FUND	1,262,098	
	FROM TRUST FUNDS		1,500,421
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,762,519

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2783	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM PRETAX BENEFITS TRUST FUND . .		382,089
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		21,584
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,377,404
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		28,255
2784	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,803
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		140,772
2785	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		294,096
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875
2786	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		10,000
2787	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		46,759
2788	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2788 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2789	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	1,099,157

From the funds provided in Specific Appropriation 2789, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

SECTION 6 - GENERAL GOVERNMENT

2790 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2791 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,406,020

2792 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND . . 770
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 201
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 2,378

2793 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 50,000

2794 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,508,000

2796 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,435

2797 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND . . 4,058
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 11,584

2798 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM PRETAX BENEFITS TRUST FUND . . 2,435
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,582

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM TRUST FUNDS 61,323,277

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 61,323,277

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,819,411

2799 SALARIES AND BENEFITS POSITIONS 194.00
FROM GENERAL REVENUE FUND 804,303
FROM OPERATING TRUST FUND 10,049,361
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 204,242
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 800,571
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 129,729

From the funds provided in Specific Appropriation 2799, the Department

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of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2799 through 2809 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2800	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
2801	EXPENSES		
	FROM OPERATING TRUST FUND		2,425,066
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		104,089
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2802	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2803	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		26,719
2804	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	191,100	
	FROM OPERATING TRUST FUND		4,376,581
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		191,355
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2805	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		50,505
2807	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2808	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2809	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	344	
	FROM OPERATING TRUST FUND		55,775
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,327
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		4,168
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,106
2810	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM OPERATING TRUST FUND		299,332

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2811	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	867,878	
2812	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	17,156,955	
2813	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	384,841	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	19,405,421	
	FROM TRUST FUNDS		19,209,816
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		38,615,237

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,051,318	
2815	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00	1,365,543

Funds provided in Specific Appropriations 2815 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$345.55
OPS	\$121.55
Justice Administrative Commission	\$264.52
State Court System	\$228.70
County Health Department	\$264.52

2816	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2817	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		113,762
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		34,118
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2821	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		1,691
2822	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,266

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2823	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		18,716

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
FROM TRUST FUNDS			1,668,672

TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			1,668,672

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE	969,085		
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2824	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,341,928

2825	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		104,006

2826	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		9,938,375

From the funds in Specific Appropriation 2826, \$9,915,800 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement for the administration of the personnel information system and enterprise-wide suite of human resources services should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system and service centers to a new service provider. The department may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

2827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,083

2828	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,860

2829	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,412

2830	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		36,092,972

2831	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		9,405

TOTAL: PROGRAM: PEOPLE FIRST			
FROM TRUST FUNDS			47,497,041

TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			47,497,041

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	3,924,949	
2832	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,069,008
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		374,034
2833	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		374,047
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		84,290
2834	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		1,006,242
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		514,339
2835	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		60,289,120
2836	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		10,000,000
2837	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		38,146,673
2838	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		27,100,000
2839	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		924,264
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,600
2840	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.

2841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,337,422
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		250,827

From the funds in Specific Appropriation 2841, \$349,440 is provided for staff augmentation services to transition to a new contract for the SUNCOM Network. These funds shall be placed in reserve. The department may submit budget amendments for the release of these funds in accordance with Chapter 216, Florida Statutes.

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2842	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	16,028
2844	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,989 1,149
2846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	24,479
2847	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	446,776 3,260
TOTAL: TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS		262,546,344
TOTAL POSITIONS		71.00
TOTAL ALL FUNDS		262,546,344

WIRELESS SERVICES

	APPROVED SALARY RATE	745,132	
2848	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	922,207	11.00
2849	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	91,015	
2850	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	263,436	
2851	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000	
2852	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	3,410,304	

From the funds in Specific Appropriation 2852, \$810,304 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire the necessary staff augmentation support and subject matter experts to assist the department in developing a proposed competitive solicitation document and providing other services as determined necessary by the department for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology. The scope of the

SECTION 6 - GENERAL GOVERNMENT

services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) developing and conducting needs assessment interviews; (2) reviewing and summarizing interview data for key findings; (3) completing research to include assessing the existing state assets and the usability of such assets in a land mobile radio support system that includes a Project 25 Phase II delivery methodology; (4) defining minimum performance levels and metrics; (5) defining network design criteria to include design criteria for potentially implementing a shared Project 25 Phase II compliant system through partnerships with local governments in Florida; and (6) developing a preliminary coverage analysis. The department shall provide periodic updates, as necessary, on the progress of developing a proposed competitive solicitation to the chairs of the Senate Committee on Appropriations, the House of Representatives Appropriations Committee, and the Executive Director of the Governor's Office of Policy and Budget. The department may not release a competitive solicitation for procuring a land mobile radio support system that includes a Project 25 Phase II delivery methodology prior to June 30, 2016.

2853 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,595,000

The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2854 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 1,950,000

The funds in Specific Appropriation 2854 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2855 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,611

2856 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
CONTRACT PAYMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 18,220,000

2857 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,394

2857A SPECIAL CATEGORIES
PURCHASE OF REPLACEMENT RADIOS FOR THE
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
FROM GENERAL REVENUE FUND 7,000,000

The funds in Specific Appropriation 2857A are provided to the Department of Management Services to replace radios and associated accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached their end-of-life or end of support date; all replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Management Services shall develop an implementation plan which identifies by eligible state agency the number and type of radios that will be replaced and a timeline for completing the replacement. The department shall consult with the Joint Task Force on State Agency Law Enforcement Communications on the implementation plan. Upon submission of the plan, the department is authorized to submit budget amendments for the release of funds pursuant to provisions of section 216.177, Florida Statutes.

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2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,445
2859	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,099
TOTAL: WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND	10,545,000	
	FROM TRUST FUNDS		22,938,511
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		33,483,511
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,746,697	
2860	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	1,377,427	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,265,024
2861	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2862	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2863	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2864	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,247	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		7,951
2866	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,642	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,377
2868	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	13,965	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		14,190

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TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,715,435	
FROM TRUST FUNDS		1,730,205
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		3,445,640

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	2,242,944	
2869 SALARIES AND BENEFITS POSITIONS	51.50	
FROM GENERAL REVENUE FUND	2,204,492	
FROM OPERATING TRUST FUND		991,126
2870 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,440	
FROM OPERATING TRUST FUND		41,040
2871 EXPENSES		
FROM GENERAL REVENUE FUND	125,243	
FROM OPERATING TRUST FUND		282,536
2872 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,736	
FROM OPERATING TRUST FUND		5,000
2873 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	453,558	
2874 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	53,506	
FROM OPERATING TRUST FUND		16,000
2875 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	44,882	
FROM OPERATING TRUST FUND		102,020
2876 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM OPERATING TRUST FUND		103,792
2877 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		49,163
2878 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,278	
FROM OPERATING TRUST FUND		5,987
2879 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM OPERATING TRUST FUND		10,148
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	2,973,135	
FROM TRUST FUNDS		1,606,812
TOTAL POSITIONS	51.50	
TOTAL ALL FUNDS		4,579,947

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,431,427
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2880	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND			6,987,793
2881	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2882	EXPENSES			
	FROM OPERATING TRUST FUND			1,025,647
2883	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2884	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			185,495
2885	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			44,451
2886	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,000
2887	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			31,500
2888	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			21,204
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS			8,380,172
	TOTAL POSITIONS		65.00	
	TOTAL ALL FUNDS			8,380,172

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE		9,556,592	
2889	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM OPERATING TRUST FUND			13,456,962
2890	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			17,836
2891	EXPENSES			
	FROM OPERATING TRUST FUND			2,695,842
2892	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			25,916
2893	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,023,324
2894	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			77,915
2895	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,279
2896	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			83,000

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2897 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 61,775

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS
FROM TRUST FUNDS 17,443,849

TOTAL POSITIONS 176.00
TOTAL ALL FUNDS 17,443,849

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,083,482

2898 SALARIES AND BENEFITS POSITIONS 25.00
FROM GENERAL REVENUE FUND 2,851,692

2899 EXPENSES
FROM GENERAL REVENUE FUND 252,894

2900 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,000

2901 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 317,627

2902 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,000

2903 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM GENERAL REVENUE FUND 115,000

2904 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,594

2905 DATA PROCESSING SERVICES
STATE DATA CENTER - AGENCY FOR STATE
TECHNOLOGY (AST)
FROM GENERAL REVENUE FUND 5,005

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,563,812

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 3,563,812

DATA CENTER ADMINISTRATION

APPROVED SALARY RATE 3,184,952

2906 SALARIES AND BENEFITS POSITIONS 52.00
FROM WORKING CAPITAL TRUST FUND 4,472,240

2907 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 195,594

2908 EXPENSES
FROM WORKING CAPITAL TRUST FUND 840,722

2909 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 27,000

2910 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES
FROM WORKING CAPITAL TRUST FUND 25,287

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2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .		527,981
2912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .		7,705
2913	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .		10,574
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .		17,876
TOTAL: DATA CENTER ADMINISTRATION			
	FROM TRUST FUNDS		6,124,979
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		6,124,979

STATE DATA CENTER

	APPROVED SALARY RATE	9,002,428	
2915	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . .	164.00	12,184,345
2916	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		434,221
2917	EXPENSES FROM WORKING CAPITAL TRUST FUND . .		1,243,501
2918	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		605,334
2919	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . .		11,786,780
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .		13,349,683

From the funds provided in Specific Appropriation 2920, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2920A	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	750,000	
	FROM WORKING CAPITAL TRUST FUND . .		2,500,000

From the funds in Specific Appropriation 2920A, \$2,500,000 of recurring funds from the Working Capital Trust Fund is provided to the Agency for State Technology to provide cloud computing services and \$750,000 of nonrecurring general revenue funds is provided for the Agency for State Technology to contract with a third party consulting firm to complete in consultation with the State Data Center and the applicable state agency customers: (1) an assessment of the applications currently hosted at the State Data Center and (2) an implementation plan as described below. The scope of the assessment shall be limited to non-production applications residing on equipment over five years old that, with limited to no modifications, could be moved to an external service provider cloud solution. The assessment shall at a minimum include: (1) an analysis of each application's business need and criticality, baseline performance, technical architecture, and any potential risk associated with moving the application to an external service provider cloud solution; (2) a cost benefit analysis verifying that an external service provider cloud solution reduces data center costs while

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maintaining the same or improved levels of service; and (3) identification of the applicable federal and state security and privacy requirements that must be met. The assessment shall take into consideration the data and results of the study referenced in proviso associated with Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, and the operational assessment referenced in section 39 of chapter 2014-221, Laws of Florida. The third party consulting firm shall also provide a detailed implementation plan that describes: (1) the process and criteria for migrating the cloud-ready applications to an external service provider cloud solution that complies with all applicable federal and state security and privacy requirements; (2) a recommended approach for migrating the cloud-ready applications' production environments to an external service provider cloud solution; and (3) a recommended approach and associated costs, to include any transition costs, for addressing the applications that are not currently cloud-ready. The Agency for State Technology must submit a preliminary report of the results of the application assessment and implementation plan to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2015, and a final report by January 15, 2016.

Based upon the final report of the application assessment, the Agency for State Technology may: (1) begin the migration of cloud-ready applications at the State Data Center to an external service provider cloud solution that complies with all applicable federal and state security and privacy requirements; and (2) continue providing computing services for applications that are not currently cloud-ready. The Agency for State Technology may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to realign any part of the \$2,500,000 of recurring funds from the Working Capital Trust Fund between appropriation categories in the State Data Center budget entity.

2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	88,740
2922	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .	4,282,911
2923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .	4,740,774
2924	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . .	2,873,671
The funds in Specific Appropriation 2924 are provided for the State Data Center established pursuant to s. 282.201, Florida Statutes, to provide disaster recovery services to the Executive Office of the Governor, the Department of Management Services, the Agency for Health Care Administration, the Department of Highway Safety and Motor Vehicles, the Department of State, the Department of Transportation, the Department of Environmental Protection, and the Department of Economic Opportunity.		
2925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .	57,647
2926	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . .	52,000
2927	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .	6,590,759

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TOTAL: STATE DATA CENTER		
FROM GENERAL REVENUE FUND	750,000	
FROM TRUST FUNDS		60,790,366
TOTAL POSITIONS	164.00	
TOTAL ALL FUNDS		61,540,366
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	59,027,034	
FROM TRUST FUNDS		643,713,849
TOTAL POSITIONS	1,324.00	
TOTAL ALL FUNDS		702,740,883
TOTAL APPROVED SALARY RATE	68,439,192	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2928	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2929	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2930	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2931	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2932	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2933	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS		7,300,000
	TOTAL ALL FUNDS		7,300,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,113,925	
2934	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND		4,654,453
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,196,097
2935	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		18,172
2936	EXPENSES		
	FROM GENERAL REVENUE FUND	4,690,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		95,005
2937	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,810	

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2938	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		63,678
2939	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,586,900	
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	333,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		25,000
2941	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		205,000
2942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		589,361
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,744	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,377
2944	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,700,000	
2945	FIXED CAPITAL OUTLAY DESIGN/BUILD - FLAGLER ARMORY FROM GENERAL REVENUE FUND	2,857,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000,000
2946	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	4,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	22,201,970	
	FROM TRUST FUNDS		21,700,690
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		43,902,660

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498	
2947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,635,436	
2948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2949	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	

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2952	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2955	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2957	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	148,338	
2958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	8,904	127
2959	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND	1,180	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		3,795,169	
FROM TRUST FUNDS			127
TOTAL POSITIONS		26.00	
TOTAL ALL FUNDS			3,795,296

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE		10,721,663	
2960	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	324.00 447,468	14,688,443
2961	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2962	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	221,540	12,298,596
2963	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		773,410
2964	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		450,000
2965	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		235,000
2966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	2,443,150	5,028,115

From the nonrecurring general revenue funds in Specific Appropriation
2966, \$750,000 is provided for the Forward March Program and

SECTION 6 - GENERAL GOVERNMENT

\$1,250,000 is provided for the About Face Program.

2967	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		110,178
2970	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		3,500,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,112,158	
	FROM TRUST FUNDS		38,120,742
	TOTAL POSITIONS	324.00	
	TOTAL ALL FUNDS		41,232,900
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	29,109,297	
	FROM TRUST FUNDS		67,121,559
	TOTAL POSITIONS	458.00	
	TOTAL ALL FUNDS		96,230,856
	TOTAL APPROVED SALARY RATE	16,718,086	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2971	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	18.00	2,109,169
2972	EXPENSES FROM REGULATORY TRUST FUND		341,722
2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		6,859
2974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		3,814
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,619
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		2,467,183
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,467,183

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,128,541	
2976	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	58.00	4,197,861

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2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		97,258
2978	EXPENSES FROM REGULATORY TRUST FUND		1,076,576
2979	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		266,200
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		263,067
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		12,922
2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		24,598
2983	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM REGULATORY TRUST FUND		8,455
2984	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,992,636
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		5,992,636

LEGAL SERVICES

	APPROVED SALARY RATE	1,777,328	
2985	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	POSITIONS 29.00 71,983	2,255,300
2986	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		17,000
2987	EXPENSES FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	5,984	348,768
2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		37,955
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		6,356
2990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	344	10,273
TOTAL: LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS			78,311 2,675,652
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		2,753,963

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,437,042		
2991	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM GENERAL REVENUE FUND		113,935	
	FROM REGULATORY TRUST FUND			9,710,217
2992	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			86,330
2993	EXPENSES			
	FROM GENERAL REVENUE FUND		20,260	
	FROM REGULATORY TRUST FUND			1,299,063
2994	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			181,968
2995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			32,406
2996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		688	
	FROM REGULATORY TRUST FUND			47,071
TOTAL:	UTILITY REGULATION			
	FROM GENERAL REVENUE FUND		134,883	
	FROM TRUST FUNDS			11,357,055
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			11,491,938

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,501,193		
2997	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND			1,998,981
2998	EXPENSES			
	FROM REGULATORY TRUST FUND			375,375
2999	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			12,955
3000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			6,567
3001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,265
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,404,143
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			2,404,143

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TOTAL: PUBLIC SERVICE COMMISSION		
FROM GENERAL REVENUE FUND	213,194	
FROM TRUST FUNDS		24,896,669
TOTAL POSITIONS	280.00	
TOTAL ALL FUNDS		25,109,863
TOTAL APPROVED SALARY RATE	15,336,906	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,715,960	
3002 SALARIES AND BENEFITS POSITIONS	263.00	
FROM GENERAL REVENUE FUND	10,253,048	
FROM FEDERAL GRANTS TRUST FUND		5,936,567
FROM OPERATING TRUST FUND		2,341,929
3003 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		73,740
3004 EXPENSES		
FROM GENERAL REVENUE FUND	355,008	
FROM FEDERAL GRANTS TRUST FUND		461,726
FROM OPERATING TRUST FUND		1,324,170
3005 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,929	
FROM OPERATING TRUST FUND		17,985
3006 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	861,573	
FROM FEDERAL GRANTS TRUST FUND		1,672,464
FROM OPERATING TRUST FUND		7,625
3007 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	318,346	
FROM FEDERAL GRANTS TRUST FUND		281,028
FROM OPERATING TRUST FUND		1,153,170
3008 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	30,096	
FROM FEDERAL GRANTS TRUST FUND		6,451
FROM OPERATING TRUST FUND		59,632
3009 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM OPERATING TRUST FUND		350,000
3010 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	16,864	
3011 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,395,366	
FROM FEDERAL GRANTS TRUST FUND		153,052
FROM OPERATING TRUST FUND		226,494
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,237,230	
FROM TRUST FUNDS		14,066,033
TOTAL POSITIONS	263.00	
TOTAL ALL FUNDS		27,303,263

SECTION 6 - GENERAL GOVERNMENT

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,786,251	
3012	SALARIES AND BENEFITS	POSITIONS	169.00
	FROM GENERAL REVENUE FUND		10,630,644
	FROM CERTIFICATION PROGRAM TRUST FUND		208,185
3013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,170
3014	EXPENSES		
	FROM GENERAL REVENUE FUND		885,509
3015	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,119,220	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
From the funds in Specific Appropriation 3015, \$1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.			
3016	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012
3017	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3018	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		258,311
3019	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		143,418
3020	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		22,000
3021	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND		438,172
3022	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND		25,921,409
TOTAL: PROPERTY TAX OVERSIGHT			
	FROM GENERAL REVENUE FUND	39,455,865	
	FROM TRUST FUNDS		1,569,451
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		41,025,316

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	75,143,808	
3023	SALARIES AND BENEFITS	POSITIONS	2,287.00
	FROM GENERAL REVENUE FUND		34,989,475
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,479,829
	FROM FEDERAL GRANTS TRUST FUND . . .		70,793,355
3024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		280,411

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FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	175,833
FROM FEDERAL GRANTS TRUST FUND . . .	973,486

3025 EXPENSES		
FROM GENERAL REVENUE FUND	8,382,892	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
FROM FEDERAL GRANTS TRUST FUND . . .		15,833,773

From the funds in Specific Appropriation 3025, \$281,969 in nonrecurring general revenue funds is provided to the Department of Revenue pursuant to Addendum 9 of Lease Number 730:0310 for reimbursement of tenant improvements made to leased space in the Arbor Shoreline Office Park in Clearwater, Florida owned by Golden Shoreline Limited Partnership that was vacated by the Department of Revenue on August 31, 2013. Prior to the release of such funds by the department, Golden Shoreline Limited Partnership shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of August 31, 2013 and June 30, 2015.

3026 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	189,648	
FROM FEDERAL GRANTS TRUST FUND . . .		368,140

3027 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,241,987	

3028 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	2,080,000	

3029 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	17,382,285	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		32,782,300
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,004,243
FROM FEDERAL GRANTS TRUST FUND . . .		65,992,919

3030 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	344,870	
FROM FEDERAL GRANTS TRUST FUND . . .		669,451

3031 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	98,994	
FROM FEDERAL GRANTS TRUST FUND . . .		192,164

3032 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000

3033 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND	78,656	
FROM FEDERAL GRANTS TRUST FUND . . .		152,704

3034 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	477,697	
FROM FEDERAL GRANTS TRUST FUND . . .		927,292

The funds provided in Specific Appropriation 3034 shall not be

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utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	66,546,915	
FROM TRUST FUNDS		193,215,928
TOTAL POSITIONS	2,287.00	
TOTAL ALL FUNDS		259,762,843

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	93,016,152	
3035 SALARIES AND BENEFITS POSITIONS	2,244.00	
FROM GENERAL REVENUE FUND	79,898,386	
FROM FEDERAL GRANTS TRUST FUND . . .		19,634,638
FROM OPERATING TRUST FUND		29,969,175
3036 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,292	
FROM OPERATING TRUST FUND		72,100
3037 EXPENSES		
FROM GENERAL REVENUE FUND	2,743,383	
FROM FEDERAL GRANTS TRUST FUND . . .		4,440,366
FROM OPERATING TRUST FUND		13,768,593
3038 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
3039 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS		
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		20,207,042
3040 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION		
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3041 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	64,556	
FROM FEDERAL GRANTS TRUST FUND . . .		27,701
FROM OPERATING TRUST FUND		803,856
3042 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,993,292	
FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735
FROM OPERATING TRUST FUND		2,912,229
3043 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM OPERATING TRUST FUND		2,500,000
3044 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,022,041	
FROM OPERATING TRUST FUND		979,721
3045 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	214,749	
FROM OPERATING TRUST FUND		127,251
TOTAL: GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND	86,942,699	
FROM TRUST FUNDS		138,296,099
TOTAL POSITIONS	2,244.00	
TOTAL ALL FUNDS		225,238,798

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PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3046	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM GENERAL REVENUE FUND		4,424,858
	FROM FEDERAL GRANTS TRUST FUND . . .		2,135,764
	FROM OPERATING TRUST FUND		3,970,662
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . .		120,772
	FROM OPERATING TRUST FUND		29,252
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		218,073
	FROM OPERATING TRUST FUND		2,049,004
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		227,029
	FROM OPERATING TRUST FUND		274,310
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,404	
	FROM FEDERAL GRANTS TRUST FUND . . .		28,826
	FROM OPERATING TRUST FUND		29,194
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		240,000
3053	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	476,441	
	FROM FEDERAL GRANTS TRUST FUND . . .		46,382
	FROM OPERATING TRUST FUND		2,164,949
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	33,942	
	FROM FEDERAL GRANTS TRUST FUND . . .		132,322
	FROM OPERATING TRUST FUND		1,182,176
The funds provided in Specific Appropriation 3054 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	5,796,395	
	FROM TRUST FUNDS		16,165,264
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		21,961,659
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	211,979,104	
	FROM TRUST FUNDS		363,312,775
	TOTAL POSITIONS	5,133.00	
	TOTAL ALL FUNDS		575,291,879
	TOTAL APPROVED SALARY RATE	197,308,329	

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STATE, DEPARTMENT OF

Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bill 2522-A or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,031,087		
3055	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		5,372,113	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,205,981
	FROM RECORDS MANAGEMENT TRUST FUND .			86,061
3056	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			12,661
	FROM LAND ACQUISITION TRUST FUND . .			67,733
3057	EXPENSES			
	FROM GENERAL REVENUE FUND		688,910	
	FROM FEDERAL GRANTS TRUST FUND . . .			6,555
3058	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,250	
3059	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,574	
3061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,432	
3062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3063	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,896	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,764
3064	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		1,094,696	
3065	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		7,284,400	
	FROM TRUST FUNDS			1,382,755
	TOTAL POSITIONS		90.00	
	TOTAL ALL FUNDS			8,667,155

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709		
3066	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		1,167,456	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,928,608
3067	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		87,150	

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	FROM FEDERAL GRANTS TRUST FUND . . .		318,195
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	725,950	
	FROM FEDERAL GRANTS TRUST FUND . . .		604,437
3069	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,052,762	
3070	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,086	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,125
3071	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		525,000
3072	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,787,751
3073	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	283,502	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,058
3074	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		800,000
3075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,544	
3076	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
3077	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3078	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000

Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

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To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3079	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,162	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,639
3080	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND	66,997	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,401
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	3,967,657	
	FROM TRUST FUNDS		9,313,214
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		13,280,871

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,975,505	
3081	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		343,608
	FROM LAND ACQUISITION TRUST FUND . .		2,541,172
3082	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		388,090
	FROM LAND ACQUISITION TRUST FUND . .		1,407,423
3083	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . .		1,137,549

From the funds in Specific Appropriation 3083 from the Land Acquisition Trust Fund, the Department of State, in consultation with the Fish and Wildlife Conservation Commission, shall study the feasibility of implementing a one-time amnesty program of limited duration for persons who possess specimens, objects, or materials of historical or archaeological value found on land owned or controlled by the state or on land owned by a water authority. By October 15, 2015, the Department of State shall submit to the Governor, President of the Senate, and Speaker of the House of Representatives a report containing the findings of the study and specific recommendations for statutory changes if necessary to create an amnesty program.

3084	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
3085	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	56,132	
3087	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		461,561

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3088 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 118,250
 FROM LAND ACQUISITION TRUST FUND . . 1,906,974

From the funds in Specific Appropriation 3088, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$406,974 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.

3089 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . 34,550

3090 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND . . . 3,931
 FROM LAND ACQUISITION TRUST FUND . . 20,641

3091 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND . . . 1,941
 FROM LAND ACQUISITION TRUST FUND . . 19,054

3092 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM LAND ACQUISITION TRUST FUND . . 34,746

3092A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 ACQUISITION, RESTORATION OF HISTORIC
 PROPERTIES
 FROM GENERAL REVENUE FUND 5,300,000
 FROM LAND ACQUISITION TRUST FUND . . 6,788,779

From the funds in Specific Appropriation 3092A, \$5,000,000 of nonrecurring general revenue funds, and \$3,281,323 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Special Category Grants ranked list as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3092A from the Land Acquisition Trust fund shall be allocated as follows:

William Weech American Legion Post 168 - Key West.....	154,000
Ma Barker House - Marion.....	250,000
Restoration of St. Marks Lighthouse - Wakulla.....	250,000
St Augustine Historic Properties - University of Florida....	500,000
Bethel African Methodist Episcopal Church Restoration -	
Pinellas.....	240,956
Fulford Fountain - Miami Dade.....	112,500
Ponce de Leon Hotel Restoration - Flagler College.....	2,000,000

The nonrecurring general revenue funds in Specific Appropriation 3092A shall be allocated as follows:

Holocaust Memorial - Miami Beach.....	300,000
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TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND 5,356,132
 FROM TRUST FUNDS 16,234,829

 TOTAL POSITIONS 52.00
 TOTAL ALL FUNDS 21,590,961

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,658,029
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SECTION 6 - GENERAL GOVERNMENT

3093	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND		5,094,595	
3094	EXPENSES			
	FROM GENERAL REVENUE FUND		1,703,802	
3095	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,715	
3096	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		143,954	
3097	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		261,369	
3098	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		87,012	
3099	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,880	
3100	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		38,844	
3101	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND		31,168	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND		7,373,339	
	TOTAL POSITIONS		103.00	
	TOTAL ALL FUNDS			7,373,339

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE		2,878,597	
3102	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		1,332,954	
	FROM FEDERAL GRANTS TRUST FUND			1,460,768
	FROM RECORDS MANAGEMENT TRUST FUND			1,113,020
3103	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,251	
	FROM FEDERAL GRANTS TRUST FUND			234,688
	FROM RECORDS MANAGEMENT TRUST FUND			71,759
3104	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND			426,392
	FROM RECORDS MANAGEMENT TRUST FUND			485,249
3105	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	
3106	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		22,298,834	
	FROM FEDERAL GRANTS TRUST FUND			2,150,606
3107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,960	
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740

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3108	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059
3109	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,398	
3111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,819	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,357
	FROM RECORDS MANAGEMENT TRUST FUND .		7,792
3112A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	31,098,169		
FROM TRUST FUNDS		10,013,774	
TOTAL POSITIONS	70.00		
TOTAL ALL FUNDS		41,111,943	

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3113	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	618,573	
	FROM FEDERAL GRANTS TRUST FUND . . .		524,353
	FROM LAND ACQUISITION TRUST FUND . .		716,837
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND . .		90,272
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . .		676,418
3116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231

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3116A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CULTURAL GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,000

Funds in Specific Appropriation 3116A are provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.

3117 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,100

3117A SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURE BUILDS FLORIDA
 FROM GENERAL REVENUE FUND 1,520,625

3118 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND MUSEUM
 GRANTS
 FROM GENERAL REVENUE FUND 14,642,553
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,000

From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds, and \$7,764,187 of nonrecurring general revenue funds are provided for the 2015-2016 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3118 shall be allocated as follows:

Navy SEAL Museum.....	250,000
Florida Orchestra Residency Program.....	225,000
Museum of Contemporary Arts.....	49,000
Bay of Pigs Museum.....	150,000
Audio Guide Plantation Historical Museum - City of Plantation.....	3,000
Historic St. Augustine Educational Material - University of Florida.....	500,000
Community Theatre of Miami Lakes.....	40,000
Adrienne Arsht Center.....	150,000
Jake Gaither House Museum.....	125,000
Nelson Poynter Memorial Library Digital Collection.....	100,000
Charles Evans - Franklin Building House - Leon.....	75,000
University of Tampa - Plant Museum.....	61,366
Orlando Repertory Theater, Inc.....	150,000

The nonrecurring funds in Specific Appropriation 3118 from the Grants and Donations Trust fund shall be allocated as follows:

Miami Contemporary Dance Company..... 200,000

3118A SPECIAL CATEGORIES
 GRANTS AND AIDS - FINE ARTS ENDOWMENT
 FROM GENERAL REVENUE FUND 1,680,000

3118B SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
 HERITAGE PRESERVATION NETWORK
 FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

SECTION 6 - GENERAL GOVERNMENT

3119	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
3119A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,527	
3120A	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND	750,000	
3121	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND	257,000	
3122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
	FROM LAND ACQUISITION TRUST FUND		5,796
3123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,251	
	FROM FEDERAL GRANTS TRUST FUND		1,701
3123A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	34,039,581	
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LAND ACQUISITION TRUST FUND		1,744,340

From the funds in Specific Appropriation 3123A, \$18,839,581 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3123A shall be allocated as follows:

Tampa Theatre Capital Improvement Plan.....	1,000,000
Camp Gordon Johnston WWII Museum - Franklin.....	500,000
Norton Museum of Art.....	1,000,000
Mahaffey Theater Acoustical Renovation.....	500,000
Commodore Ralph Middleton Munroe Marine Stadium.....	500,000
New Smyrna Beach Museum of East Coast Surfing.....	175,000
South Florida Museum Backyard Universe - Bradenton.....	250,000
Harry T. and Harriet V. Moore Cultural Center.....	225,000
USS Adams Museum.....	1,000,000
Military Museum of South Florida.....	1,000,000
Pioneer Florida Museum.....	50,000
Seminole Theatre - City of Homestead.....	250,000
Clearwater Marine Aquarium.....	1,000,000
Dr. Phillips Center for the Performing Arts - Orlando.....	5,000,000
Heritage Park Cultural Center.....	250,000

The nonrecurring funds in Specific Appropriation 3123A from the Grants and Donations Trust fund shall be allocated as follows:

Mahaffey Theater Acoustical Renovation.....	500,000
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The nonrecurring funds in Specific Appropriation 3123A from the Land Acquisition Trust fund shall be allocated as follows:

Clearwater Historical Society Museum.....	204,340
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SECTION 6 - GENERAL GOVERNMENT

Vizcaya Museum and Gardens Trust, Inc.....	400,000
Sankofa Project.....	1,000,000
Boynton Woman's Club - Repairs and Restoration.....	140,000

From the funds in Specific Appropriation 3123A, \$2,500,000 of nonrecurring general revenue funds is provided for the Tampa Bay History Center. These funds shall be matched 1:1 from the private sector.

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	54,696,546	
FROM TRUST FUNDS		4,934,516
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		59,631,062
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	109,776,243	
FROM TRUST FUNDS		41,879,088
TOTAL POSITIONS	406.00	
TOTAL ALL FUNDS		151,655,331
TOTAL APPROVED SALARY RATE	16,950,484	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	795,719,042	
FROM TRUST FUNDS		3,715,009,752
TOTAL POSITIONS	18,771.25	
TOTAL ALL FUNDS		4,510,728,794

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3124	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		4,384,487	
	FROM STATE COURTS REVENUE TRUST			
	FUND			3,894,494
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		255,585	
	FROM STATE COURTS REVENUE TRUST			
	FUND			60,090
3126	EXPENSES			
	FROM GENERAL REVENUE FUND		675,513	
3127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3128	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		403,778	
3129	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		93,080	
3131	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		14,418	
3132	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		46,468	
3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,342	
TOTAL: COURT OPERATIONS - SUPREME COURT				
	FROM GENERAL REVENUE FUND		6,180,060	
	FROM TRUST FUNDS			3,954,584
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			10,134,644

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,075,785
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SECTION 7 - JUDICIAL BRANCH

3135	SALARIES AND BENEFITS	POSITIONS	182.50	
	FROM GENERAL REVENUE FUND		5,007,566	
	FROM ADMINISTRATIVE TRUST FUND			342,587
	FROM STATE COURTS REVENUE TRUST FUND			5,481,644
	FROM COURT EDUCATION TRUST FUND			1,269,102
	FROM FEDERAL GRANTS TRUST FUND			1,306,901
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	184,241		
	FROM ADMINISTRATIVE TRUST FUND			225,104
	FROM STATE COURTS REVENUE TRUST FUND			31,473
	FROM COURT EDUCATION TRUST FUND			105,540
	FROM FEDERAL GRANTS TRUST FUND			115,003
3137	EXPENSES			
	FROM GENERAL REVENUE FUND	1,478,549		
	FROM ADMINISTRATIVE TRUST FUND			284,676
	FROM COURT EDUCATION TRUST FUND			1,904,449
	FROM FEDERAL GRANTS TRUST FUND			504,704
	FROM GRANTS AND DONATIONS TRUST FUND			142,355
3138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	182,499		
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			111,376
3139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	410,845		
	FROM ADMINISTRATIVE TRUST FUND			151,000
	FROM COURT EDUCATION TRUST FUND			106,105
	FROM FEDERAL GRANTS TRUST FUND			400,195
	FROM GRANTS AND DONATIONS TRUST FUND			102,000
3140	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	589,570		
3141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,187		
3142	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	181,450		
3143	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	23,943		
	FROM COURT EDUCATION TRUST FUND			7,500
	FROM FEDERAL GRANTS TRUST FUND			5,500
3144	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	36,802		
	FROM ADMINISTRATIVE TRUST FUND			218
	FROM COURT EDUCATION TRUST FUND			4,075
	FROM FEDERAL GRANTS TRUST FUND			4,163
3145	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	3,378,738		
	FROM ADMINISTRATIVE TRUST FUND			150,000
	FROM FEDERAL GRANTS TRUST FUND			80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	11,507,390	
FROM TRUST FUNDS		12,895,670
TOTAL POSITIONS	182.50	
TOTAL ALL FUNDS		24,403,060

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3145A AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	241,000	

The funds in Specific Appropriation 3145A are provided for the renovation or restoration of small county courthouses as follows:

Liberty County Courthouse.....	200,000
Levy County Courthouse.....	41,000

3145B AID TO LOCAL GOVERNMENTS		
COUNTY COURTHOUSE EXPANSION		
FROM GENERAL REVENUE FUND	1,000,000	

The funds in Specific Appropriation 3145B shall be used to expand the Charlotte County Justice Center.

3146 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	10.00	

The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	1,241,000	
TOTAL POSITIONS	10.00	
TOTAL ALL FUNDS		1,241,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE		30,469,006	
3147	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND		26,080,138
	FROM ADMINISTRATIVE TRUST FUND . . .		1,848,981
	FROM STATE COURTS REVENUE TRUST		
	FUND		13,212,511
3148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,007	
3149	EXPENSES		
	FROM GENERAL REVENUE FUND	3,101,286	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
3150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,364	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3151	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	

SECTION 7 - JUDICIAL BRANCH

3152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	595,074	
3153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,233	
3154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		6,890
3155	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	104,101	2,194
3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3160	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	12,008,689	

Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.

3160A	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND	2,700,000	
3161	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	642,506	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,040,771	15,192,245
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		61,233,016

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	201,190,715	
3162	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	2,953.00 217,899,500	193,061
			51,669,472
			6,656,993
3163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,246,766	163,098
			25,748

SECTION 7 - JUDICIAL BRANCH

3164	EXPENSES		
	FROM GENERAL REVENUE FUND	7,124,633	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . .		110,616

From the funds in Specific Appropriation 3164, \$100,000 in nonrecurring general revenue funds is provided for training judges and staff on how to address co-occurring disorders in the criminal justice system.

3165	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	286,883

3166	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,123,854

3167	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND	4,293,240

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3167, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

From the funds in Specific Appropriation 3167, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

From the funds in Specific Appropriation 3167, \$100,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.

3168	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,339,249

3169	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	10,872,348

From the funds in Specific Appropriation 3169, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$750,000 in recurring general revenue funds shall be distributed equally to each of the following counties: Okaloosa, Pasco, Pinellas, Escambia, and Clay; \$125,000 in recurring general revenue funds shall be distributed to Leon County; and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3169, \$250,000 in nonrecurring general revenue funds is provided to contract with the

SECTION 7 - JUDICIAL BRANCH

South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project. The Office of the State Courts Administrator shall submit a report on the current status of the project to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2015.

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3169, \$100,000 in nonrecurring general revenue funds is provided to the Florida Partners in Crisis to provide educational initiatives specific to criminal justice officials and community-based stakeholders working with individuals involved in, or at risk of becoming involved in the criminal justice system as a result of their mental illness or substance abuse disorders.

3170	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
	The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.		
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,387,705	
3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	183,834	
3174	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,247,831	
3175	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	20,385,402	1,104,930
3176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	663,832	32,391
3177	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	272,612,289	59,960,237
	TOTAL POSITIONS	2,953.00	
	TOTAL ALL FUNDS		332,572,526

SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	57,313,280		
3178	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND		77,158,748	
	FROM STATE COURTS REVENUE TRUST			
	FUND			6,118,290
3179	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3180	EXPENSES			
	FROM GENERAL REVENUE FUND		3,108,912	
3181	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		75,000	
3182	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		204,000	
3183	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		107,716	
3184	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		78,792	
3185	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		145,896	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		80,894,064	
	FROM TRUST FUNDS			6,118,290
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS			87,012,354

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	286,805		
3186	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		367,849	
3187	EXPENSES			
	FROM GENERAL REVENUE FUND		148,338	
3188	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3189	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		190,475	
3190	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		694	
3191	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		181,294	

Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,128	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	891,416	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		891,416
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	419,366,990	
	FROM TRUST FUNDS		98,121,026
	TOTAL POSITIONS	4,337.50	
	TOTAL ALL FUNDS		517,488,016
	TOTAL APPROVED SALARY RATE	305,601,938	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	419,366,990	
	FROM TRUST FUNDS		98,121,026
	TOTAL POSITIONS	4,337.50	
	TOTAL ALL FUNDS		517,488,016

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2015-2016

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2015-2016 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2015-2016 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/15
=====	=====
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	=====

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2015, recurring funds are appropriated in specific appropriation 1985A to:

(a) The Department of Agriculture and Consumer Services in the amount of \$1,557,684 from the General Revenue Fund to provide competitive pay adjustments of \$2,000 for each unit member of the Florida State Fire Service bargaining unit and employees in the following job classes: Forest Area Supervisor (7622); Forestry Operations Administrator (7634); and the Forestry Program Administrator (7636); employed by the Florida Forest Service.

(b) The Department of Highway Safety and Motor Vehicles in the amount of \$2,563,796 from the Highway Safety Operating Trust Fund to increase the minimum salaries of new hires and current employees in certain job classes, as follows: Drivers License Examiner I to \$27,233; Sr. Consumer Analyst to \$30,926; Compliance Examiner to \$28,744; Hearing Officer to \$30,926; and, Community Outreach Specialist-Flow (Highway Safety Specialist) to \$29,524.

(c) The Department of Highway Safety and Motor Vehicles in the amount of \$1,602,963 from the Highway Safety Operating Trust Fund to provide a \$5,000 Critical Market Pay Additive for each unit member of the Florida Highway Patrol Collective Bargaining Unit in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2015, through June 30, 2016, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group

Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2015, through June 30, 2016, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2015, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2015, through June 30, 2016.

1. State Paid Premiums

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.

iii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

iv. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and

judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2015, through June 30, 2016, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

a. \$7 co-payment for generic drugs with card;

- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2015, through June 30, 2016, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2015, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2015, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon Senate Bill 2502-A or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized

for the 2015-2016 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2015-2016 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; or motor cycle squad members. In addition, the department may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These pay additives shall be granted during the time in which the employee resides in, and is assigned to duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade county, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation

justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(l) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the state of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, the Florida State Fire Service Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION, Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists relating to insurance benefits shall be resolved pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$128,866,947 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2015.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.

2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.

3. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.

6. St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. From the unexpended balance of funds appropriated in Specific Appropriation 26 of Chapter 2007-72, Laws of Florida, for Hillsborough Community College for Land & facilities acquisition - Collegewide part (spc) for \$3,500,000, the lesser of the unexpended balance or \$1,817,267 shall be re-appropriated immediately to Hillsborough Community College for the remaining failing Building Envelope Replacements, Brandon Campus. This will allow Hillsborough Community College to remediate numerous safety issues at this Campus.

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 20 of Chapter 2008-152, Laws of Florida, for Hillsborough Community College for Land & facilities acquisition - Collegewide partial (spc) for \$250,000, the unexpended balance or \$250,000 shall be re-appropriated immediately to Hillsborough Community College for the remaining failing Building Envelope Replacements, Brandon Campus. This will allow Hillsborough Community College to remediate numerous safety issues at this Campus.

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for State College of Florida Manatee-Sarasota for Rem/Ren/Add Bldgs. 8 & 9, Library-Bradenton for \$8,700,000, the lesser of the unexpended balance or \$8,700,000 shall revert immediately and is appropriated to State College of Florida Manatee-Sarasota for Construct Library-Bradenton.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona

State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 16. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - Stephen O'Connell Center Renovation & Addition Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.

University of Florida - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.

University of Florida - ENT & Ophthalmology Building - To co-locate and consolidate administrative and clinical activities, 28,140 gsf.

University of Florida - UF Surplus Property Warehouse - Office and Warehouse space, 20,000 gsf.

University of Florida - Children's Medical Services Buildings - Pediatrics Department, transfer of lease from Department of Health, 46,181 gsf.

UF-IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.

UF-IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.

UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.

Florida State University - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.

Florida State University - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.

Florida State University - Building 4984 Living/Learning Center - Will provide storage for academic support programs, 2,250 gsf.

Florida State University - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.

Florida A&M University Storage Building - Will provide storage for Main Campus, 6,000 gsf.

Florida Atlantic University - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.

Florida Atlantic University - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.

Florida International University - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.

Florida International University - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.

Florida International University - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.

Florida International University - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.

University of North Florida - Student Recreation Venues - Olympic size pool, lockers, restrooms, 8,200 gsf. Located North of Student Wellness Complex.

New College of Florida - Caples Potting Building - Historic Shed, 223 gsf.

New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.

New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.

University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.

University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.

University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.

University of Central Florida - Coastal Biology Station- Research, 8,500 gsf. Located at Melbourne Beach.

University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.

University of Central Florida - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 100,000 gsf. Located at UCF Osceola.

University of South Florida - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.

Florida Polytechnic University - Wellness Center Phase 2 - Indoor multi-use court, life and learning center, 10,000 gsf.

Florida Polytechnic University - Mechanical Shop - Industrial shop for teaching and research, 7,000 gsf.

SECTION 17. From the unexpended balance of funds appropriated in Section 2, Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000 shall revert immediately and is appropriated to the University of West Florida to construct a new Laboratory Sciences Annex building.

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

Florida State University - Athletic Facilities and Bond Refinancing

Florida Atlantic University - Hotel and Conference Center

Florida Atlantic University - Schmidt Family Academic & Athletic Excellence Complex

University of Central Florida - Baseball Stadium and Clubhouse Expansion and Renovation

University of Central Florida - Tennis Complex

University of Florida - Indoor Practice Facility and Athletic Improvements

University of Central Florida - Hotel Conference Center

University of South Florida - Campus Grocery

SECTION 19. The sum of \$9,064,735 from the General Revenue Fund in Specific Appropriation 92 of chapter 2014-51, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 20. The sum of \$4,100,000 from the Educational Enhancement Trust Fund in Specific Appropriation 6 of chapter 2014-51, Laws of Florida, for Florida's Bright Futures Scholarship Program is hereby reverted. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Grants Trust Fund for Strategic Education Initiatives and for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in Section 14 of chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-16 to the Department of Education for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 22. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 87 and Section 19 of chapter 2014-51, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2015-2016 to the Office of Early Learning for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 23. The Legislature hereby adopts by reference for the 2014-2015 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2015-00101 as submitted on March 18, 2015, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2014-15 fiscal year. This section is effective upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 24. The sum of \$67,900,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Education for fiscal year 2014-2015 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the South Apopka Adult Community Education Center in Specific Appropriation 124A from the General Revenue Fund in Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the South Apopka Adult Community Education Center to be used as fixed capital outlay purposes. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 26. The unexpended balance provided for the Department of Education Workforce Student Information System Pilot in Specific Appropriation 122 of Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 27. The unexpended balance provided to the Department of Education for Personal Learning Scholarship Accounts in Specific Appropriation 110 of Chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the City of Hialeah Education Academy in Specific

Appropriation 111 from the General Revenue Fund in chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Education for the City of Hialeah Education Academy to be used for fixed capital outlay purposes. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 29. From the funds appropriated in Specific Appropriation 253 of chapter 2014-51, Laws of Florida, for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-2016. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 30. From the funds appropriated in Specific Appropriations 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of \$28,786,157 from the General Revenue Fund and \$42,396,230 from the Medical Care Trust Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 31. There is hereby appropriated for Fiscal Year 2015-2016, \$28,786,157 in nonrecurring funds from the General Revenue Fund and \$42,396,230 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover Long Term Care technical correction payments for Fiscal Year 2013-2014. Payments are contingent on receipt of approval from the Centers for Medicare and Medicaid Services (CMS). This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 32. From the funds appropriated in Specific Appropriation 196 through 247 of chapter 2014-51, Laws of Florida, the amounts of \$121,813,177 from the General Revenue Fund, \$285,859,609 from the Medical Care Trust Fund, and \$501,696 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 33. From the funds appropriated in Specific Appropriation 174 through 179 of chapter 2014-51, Laws of Florida, the amounts of \$19,538,113 from the General Revenue Fund, \$49,491,508 from the Medical Care Trust Fund, and \$2,942,967 from the Grants and Donations Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 34. There is hereby appropriated for Fiscal Year 2015-2016, \$3,662,525 in nonrecurring funds from the Grants and Donations Trust Fund and \$9,325,152 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover a deficit in the per member per month capitation rate for administrative services in Children's Medical Services Network for Fiscal Year 2014-2015.

SECTION 35. In the event the Federal Centers for Medicaid and Medicare Services reduces the federal matching percentage related to the Preadmission Screening and Resident Review (PASRR) activities within the Department of Elder Affairs, the Agency for Health Care Administration shall transfer sufficient funds from the Grants and Donations Trust Fund to fund the budget need within the Department of Elder Affairs.

SECTION 36. There is hereby appropriated \$420,000,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2014-2015 Medicaid program costs. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 37. From the funds appropriated in Specific Appropriation 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 38. The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216,

Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.

SECTION 39. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 40. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-2016 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 41. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 42. The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator category for operational costs. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 43. The sum of \$2,000,000 from unexpended funds from the General Revenue Fund provided to the Department of Children and Families for nonrelative caregiver financial assistance in accordance with Section 11 of chapter 2014-161, Laws of Florida, shall revert and is appropriated in nonrecurring funds, and \$8,000,000 in nonrecurring funds from the Federal Grants Trust Fund are appropriated for the Fiscal Year 2015-16 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the community-based care lead agencies. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 44. The unexpended balance of funds provided in Specific Appropriation 330A of Chapter 2014-51, Laws of Florida, to the Department of Children and Families for the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 45. The sum of \$4,288,722 in nonrecurring funds from the Federal Grants Trust Fund is hereby appropriated to the community-based care lead agencies for Fiscal Year 2015-2016 for maintenance adoption subsidies.

SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in Chapter 2014-166, Laws of Florida, for motor vehicle insurance for children in care, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Children and Families for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 2247 of Chapter 2014-51, Laws of Florida, and distributed to the Department of Children and Families in EOG# B2015-0034 for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 48. The sum of \$500,000 of unexpended funds provided in Specific Appropriation 415, Chapter 2014-51, Laws of Florida, for the United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly, is hereby reverted and reappropriated for Fiscal Year 2015-2016 to the Department of Elder Affairs for the same purpose. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 49. The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.

SECTION 50. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 51. The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-2015. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 52. The nonrecurring sum of up to \$3,662,525 from the Medical Quality Assurance Trust Fund within the Department of Health shall be transferred by using nonoperating budget authority to the Grants and Donations Trust Fund within the Agency for Health Care Administration to cover a shortfall in the per member per month capitation rate for administrative services in the Children's Medical Services Network.

SECTION 53. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the James and Esther King Biomedical Research Program in Specific Appropriation 470 of Chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 54. The unexpended balance of funds from the General Revenue Fund provided to the Department of Health for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program in Specific Appropriation 471 of Chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 55. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 469 of chapter 2014-51, Laws of Florida, for the Pasco County Nurse-Family Partnership model is hereby reverted and is appropriated for the Fiscal Year 2015-2016 for the same purpose. This section shall take effect upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 56. The sum of \$1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes. This section shall take effect upon becoming

law or on June 29, 2015, whichever occurs earlier.

SECTION 57. The sum of \$2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes. This section shall take effect upon becoming a law or on June 29, 2015, whichever occurs earlier.

SECTION 58. The sum of \$15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 59. The sum of \$9,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 60. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 61. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 62. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 63. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 64. The following reversions and reappropriations apply to Specific Appropriations of chapter 2014-51, Laws of Florida, as follows: from Specific Appropriation 802, Criminal Conflict and Dependency Counsel, \$1,400,000 in general revenue funds is hereby reverted and reappropriated to Specific Appropriation 796, Child Dependency and Civil Conflict Case, for Fiscal Year 2014-2015. From Specific Appropriation 794, Contracted Services, \$2,135,000 in general revenue funds is hereby reverted and reappropriated as follows: \$1,200,000 in general revenue funds is reappropriated to Specific Appropriation 799, Attorney Payments Over Flat Fee; \$560,000 in general revenue funds is reappropriated to Specific Appropriation 1109, Contracted Services; and \$375,000 in general revenue funds is reappropriated to Specific Appropriation 1116, Contracted Services for Fiscal Year 2014-2015. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 65. The unexpended balance of the \$500,000 appropriated to the City of Miami Gardens for crime prevention technologies in Specific Appropriation 1263 of chapter 2014-51, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2015-2016 to the City of Miami Gardens for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 66. The sum of \$207,504 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A, Qualified Expenditure Category, of chapter 2014-51, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH), is hereby reverted and reappropriated to the Department of Law

Enforcement for Fiscal Year 2014-2015 as follows: \$111,444 from the Operating Trust Fund is reappropriated to Specific Appropriation 1276, Expenses, of chapter 2014-51, Laws of Florida; and \$96,060 from the Operating Trust Fund is reappropriated to Specific Appropriation 1278, Contracted Services, of chapter 2014-51, Laws of Florida. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 67. The sum of \$2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1283A of chapter 2014-51, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 68. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3192 of chapter 2014-51, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 71. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to EOG #B2015-0071 for storm damages associated with panhandle flooding, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 72. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 73. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1391A and Section 59 of chapter 2014-51, Laws of Florida, for the Fisheating Creek hybrid wetlands treatment project, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for a floating aquatic vegetative tilling treatment system located within the Northern Everglades and Estuaries Protection area. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 74. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1413, chapter 2014-51, Laws of Florida, for the natural gas fuel fleet vehicle rebate program, shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose. This section is effective upon becoming law or on June 29, 2015, or whichever occurs earlier.

SECTION 75. Effective upon becoming law or June 29, 2015, whichever

occurs earlier, the unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 58, chapter 2014-51, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 76. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the sum of \$14,800,000 from unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1865 of Chapter 2007-72, Laws of Florida, totaling \$10,965,577 and Specific Appropriation 1778 of Chapter 2008-152, Laws of Florida, totaling \$3,834,423, for Grants and Aid Water Management District Alternative Water Supply is hereby reverted.

SECTION 77. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Indian River Lagoon and Lake Okeechobee Basin projects shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose. Of this amount, \$2 million for Caloosahatchee (C-43) West Basin Storage Reservoir Project is appropriated in a fixed capital outlay category.

SECTION 78. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1715A of chapter 2014-51, Laws of Florida, provided for the Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project shall revert to the Marine Resources Conservation Trust Fund within the Fish and Wildlife Conservation Commission and is appropriated for Fiscal Year 2015-16 for the BE SAFE, Inc. headquarters building. This section expires on June 30, 2016.

SECTION 79. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Apalachicola - Wet Weather Storage Pond shall revert and is appropriated for Fiscal Year 2015-16 to the Department of Environmental Protection for the Apalachicola Drinking Water Treatment and improvement project.

SECTION 80. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the unexpended balance of funds provided to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District in chapter 2014-151, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection to be transferred to the Southwest Florida Water Management District for the Heritage Lake Estates Conservation Easement in Pasco County for flood protection. These funds are in addition to the funds provided in Specific Appropriation 1620A.

SECTION 81. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 82. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 83. From the unexpended balance of funds provided to the Department of Financial Services for the Laboratory Management Information System in Specific Appropriations 2394 and 2396 in chapter 2014-51, Laws of Florida, the sums of \$150,000 in Expenses and \$125,000 in Contracted Services appropriation categories are immediately reverted and are appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 84. The sum of \$1,327,578 in nonrecurring funds from the

General Revenue Fund is appropriated to the Agency for State Technology for transfer to the Working Capital Trust Fund to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 85. The sum of \$5,826,054 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 86. Effective upon the act becoming a law or June 29, 2015, whichever occurs earlier, all undisbursed, unobligated balances and all certified forward appropriations remaining in the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission on June 30, 2015, shall be transferred to the Grants and Donations Trust Fund, FLAIR number 77-2-339, within the Fish and Wildlife Conservation Commission.

SECTION 87. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is appropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 88. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, the sum of \$1,100,000 is immediately reverted; from the Contracted Services appropriation category, the sum of \$100,000 is immediately reverted; from the Expenses appropriation category, the sum of \$52,500 is immediately reverted; and from the Administrative Overhead appropriation category, the sum of \$47,500 is immediately reverted. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 89. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to resolve prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section shall take effect upon becoming law. This section is effective upon becoming law or June 29, 2015, whichever occurs earlier.

SECTION 90. The unexpended balance of funds provided to the Department of Revenue in Section 63 of chapter 2014-51, Laws of Florida, and Specific Appropriation 3056 of chapter 2014-51, Laws of Florida, for the One-Stop Business Registration Portal shall revert immediately. This section shall take effect upon becoming law.

SECTION 91. From the funds appropriated in Specific Appropriation 3035 of chapter 2014-51, Laws of Florida, to the Department of Revenue, \$772,077 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 92. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2015-0014, and the unexpended balance of funds provided for Fiscal Year 2014-2015 to the division in section 69 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 93. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2014-2015 in Specific Appropriations 2567 and 2576 of chapter 2014-51, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2014-2015 in section 70 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose. This section is effective upon becoming law or on

June 29, 2015, whichever occurs earlier.

SECTION 94. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2014-2015 in section 71 of chapter 2014-51, Laws of Florida, is reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 95. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 96. The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 97. The sum of \$250,000 from the unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3078 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 98. The unexpended balance of funds provided in Specific Appropriation 3146A of chapter 2014-51, Laws of Florida, to the Department of State for the MOSI - Design and Construction for STEM Showcase and MOSI Technology Institute is reverted and appropriated for Fiscal Year 2015-2016 for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 99. The sum of \$240,000 from the unexpended balance of funds provided to the Department of State in Specific Appropriation 3140A of chapter 2014-51, Laws of Florida, for fine arts endowment grants shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of State for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 100. Pursuant to the proviso included in Specific Appropriation 1868 becoming law, the Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, \$2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by October 31, 2015, to address non-Medicaid transportation needs in rural areas of the state.

SECTION 101. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 65 of chapter 2014-51, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2015-2016 to the department for the same purpose. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 102. The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 103. The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:

Bud and Dorie Day - Medal of Honor Patriots Trail
Miami Design District - Public Infrastructure Improvements
Glades County Gateway Logistics and Manufacturing Training
Center
Metropolitan Ministries - Pasco Housing Initiative
Pensacola-Escambia Development Commission - Industrial Park

Rental Housing for Low-Income Seniors - City of Crestview
Mossy Head Industrial Park - Walton County
City of West Palm Beach Broadway Redevelopment

This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 104. The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project and All Children's Hospital John Hopkins Pediatric Research Zone. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 105. The unexpended balance of funds provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for economic development tools in Specific Appropriation 2252 of chapter 2014-51, Laws of Florida, that was subsequently distributed to various operating appropriation categories in budget amendments EOG #B2015-0064 and EOG #B2015-0534, shall revert, as follows: \$5,700,000 from the Quick Action Closing Fund appropriation category; and a total of \$450,000 from the Grants and Aids Qualified Target Industry Program, Grants and Aids - Qualified Defense Contractor Program, Grants and Aids Qualified Target Industry Brownfield Redevelopment and Grants and Aids - Brownfield Redevelopment Project appropriation categories. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 106. The sum of \$1,000,000 provided to the Department of Economic Opportunity from the State Economic Enhancement and Development Trust Fund for marketing the state to veterans in Specific Appropriation 2254 of chapter 2014-51, Laws of Florida, shall revert. This section is effective upon becoming law or on June 29, 2015, whichever occurs earlier.

SECTION 107. The Department of Economic Opportunity is hereby authorized to transfer, using nonoperating budget authority, \$5,000,000 from the Special Employment Security Administration Trust Fund to the Employment Security Administration Trust Fund.

SECTION 108. Effective upon becoming law or June 29, 2015, whichever occurs earlier, the Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2015-0448 as submitted April 24, 2015, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment.

SECTION 109. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2015-0423 as submitted on March 13, 2015, by the Governor on behalf of the Department of Financial Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 110. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$230,152,338 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	35,000,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Conservation and Recreation Lands Program Trust Fund.....	3,360,592
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Hotels and Restaurants Trust Fund.....	1,000,000
Professional Regulation Trust Fund.....	1,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	75,000,000
State Economic Enhancement and Development Trust Fund.....	23,100,000
State Housing Trust Fund.....	6,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund.....	9,052,219
Ecosystem Management and Restoration Trust Fund.....	3,776,527

Solid Waste Management Trust Fund.....	3,000,000
Inland Protection Trust Fund.....	25,000,000
Internal Improvement Trust Fund.....	6,500,000
Water Management Lands Trust Fund.....	1,497,460
Water Protection and Sustainability Program Trust Fund....	14,800,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	3,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	4,000,000
DEPARTMENT OF STATE	
Grants and Donations Trust Fund.....	3,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Conservation and Recreation Lands Program Trust Fund.....	65,540
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2016, and fifty percent by June 30, 2016.

This section shall take effect upon becoming law.

SECTION 111. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.

SECTION 112. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 113. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2015, except that if an earlier effective date is specified herein for any section, that section shall operate retroactively to that date. If this act fails to become a law until after July 1, 2015, it shall take effect upon becoming a law and operate retroactively to July 1, 2015, except that if an earlier effective date is specified herein for any section, that section shall take effect upon becoming a law and operate retroactively to that date.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	29,040,037,555	
FROM TRUST FUNDS		49,657,962,286
TOTAL POSITIONS	113,686.57	
TOTAL ALL FUNDS		78,697,999,841
TOTAL APPROVED SALARY RATE	4,977,407,817	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)CR/SB 2500A 2015-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,217.3	.0	.0	68.5	7,284.6	12,570.3	113,686.57
B - AID TO LOC GOV - OPERATION	13,893.5	951.6	.0	9.7	5,568.5	20,423.3	.00
C - PYMT OF PEN, BEN & CLAIMS	265.3	297.8	.0	.0	60.5	623.6	.00
D - PASS THRU/ST & FED FUNDS	2,854.4	103.8	.0	.0	3,528.2	6,486.4	.00
E - MEDICAID AND TANF	6,349.8	.0	.0	312.9	19,051.0	25,713.7	.00
H - TRANS TO OTHER ENTITIES	94.1	.0	.0	.0	147.6	241.6	.00
TOTAL OPERATING	28,674.4	1,353.2	.0	391.1	35,640.3	66,059.0	113,686.57
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	33.6	.0	.0	.0	10.2	43.8	.00
J - ST CAPITAL OUTLAY - AGENCY	49.4	.0	.0	.0	381.1	430.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,174.0	9,174.0	.00
L - STATE CAPITAL OUTLAY-PECO	3.0	.0	471.2	.0	32.1	506.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	217.8	.0	.0	.5	455.2	673.5	.00
N - DEBT SERVICE	61.8	313.7	897.3	.0	538.1	1,811.0	.00
TOTAL FIXED CAPITAL OUTLAY	365.6	313.7	1,368.4	.5	10,590.7	12,639.0	.00
TOTAL ITEM. OF EXPENDITURES	29,040.0	1,666.9	1,368.4	391.6	46,231.0	78,698.0	113,686.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		951,568,514	951,568,514
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		951,568,514	951,568,514
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		297,823,973	297,823,973
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		297,823,973	297,823,973
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		313,731,157	313,731,157
	-----	-----	-----
TOTAL DEBT SERVICE		313,731,157	313,731,157
	=====	=====	=====
TOTAL SECTION 1		1,666,900,000	1,666,900,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,666,900,000	1,666,900,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,353,168,843	1,353,168,843
FIXED CAPITAL OUTLAY		313,731,157	313,731,157
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	181,311,269	46,056,658	227,367,927
STATE FUNDS - MATCHING	46,323,485	595,000	46,918,485
FEDERAL FUNDS		431,657,505	431,657,505
TRANS/RECIPIENT/FED FUNDS		501,367	501,367
	-----	-----	-----
POSITIONS			2,413.25
TOTAL STATE OPERATIONS	227,634,754	478,810,530	706,445,284
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,605,121,332	1,962,696,197	13,567,817,529
STATE FUNDS - MATCHING	220,272,969		220,272,969
FEDERAL FUNDS		495,163,496	495,163,496
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11,825,394,301	2,457,859,693	14,283,253,994
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	226,862,667	8,554,806	235,417,473
STATE FUNDS - MATCHING	3,691,326		3,691,326
FEDERAL FUNDS		3,355,000	3,355,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	230,553,993	11,909,806	242,463,799
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,850,973,306	86,161,098	2,937,134,404
FEDERAL FUNDS		1,626,410,079	1,626,410,079
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,850,973,306	1,712,571,177	4,563,544,483
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,686,969	3,857,190	6,544,159
STATE FUNDS - MATCHING	113,877		113,877
FEDERAL FUNDS		2,199,745	2,199,745
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TOTAL TRANS TO OTHER ENTITIES	2,800,846	6,056,935	8,857,781
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	3,000,000	503,258,102	506,258,102
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TOTAL STATE CAPITAL OUTLAY-PECO	3,000,000	503,258,102	506,258,102
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	7,587,253		7,587,253
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	7,587,253		7,587,253
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,029,877,498	1,029,877,498
	-----	-----	-----
TOTAL DEBT SERVICE		1,029,877,498	1,029,877,498
	=====	=====	=====
			2,413.25
TOTAL SECTION 2	15,147,944,453	6,200,343,741	21,348,288,194
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14,877,542,796	3,640,461,549	18,518,004,345
STATE FUNDS - MATCHING	270,401,657	595,000	270,996,657
FEDERAL FUNDS		2,558,785,825	2,558,785,825
TRANS/RECIPIENT/FED FUNDS		501,367	501,367
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,137,357,200	4,667,208,141	19,804,565,341
FIXED CAPITAL OUTLAY	10,587,253	1,533,135,600	1,543,722,853
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	230,176,771	735,286,467	965,463,238
STATE FUNDS - MATCHING	444,618,142	307,127,980	751,746,122
FEDERAL FUNDS		1,446,695,285	1,446,695,285
TRANS/RECIPIENT/FED FUNDS		118,697,129	118,697,129
	-----	-----	-----
			32,156.57
TOTAL STATE OPERATIONS	674,794,913	2,607,806,861	3,282,601,774
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	547,965,482	90,378,782	638,344,264
STATE FUNDS - MATCHING	1,132,537,439	91,502,017	1,224,039,456
FEDERAL FUNDS		1,787,799,812	1,787,799,812
TRANS/RECIPIENT/FED FUNDS		128,197,379	128,197,379
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TOTAL AID TO LOC GOV - OPERATION	1,680,502,921	2,097,877,990	3,778,380,911
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,840,498	950,000	5,790,498
STATE FUNDS - MATCHING	11,473,839	1,700,000	13,173,839
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
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TOTAL PYMT OF PEN, BEN & CLAIMS	16,314,337	2,678,017	18,992,354
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,000,000		3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	6,349,839,776	3,987,908,953	10,337,748,729
FEDERAL FUNDS		14,739,258,522	14,739,258,522
TRANS/RECIPIENT/FED FUNDS		636,706,669	636,706,669
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TOTAL MEDICAID AND TANF	6,349,839,776	19,363,874,144	25,713,713,920
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,055,000	7,189,106	17,244,106
STATE FUNDS - MATCHING	12,071,583	2,793,570	14,865,153
FEDERAL FUNDS		13,892,168	13,892,168
TRANS/RECIPIENT/FED FUNDS		427,092	427,092
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TOTAL TRANS TO OTHER ENTITIES	22,126,583	24,301,936	46,428,519
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		700,000	700,000
FEDERAL FUNDS		1,300,000	1,300,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		2,000,000	2,000,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	5,199,457	4,823,600	10,023,057
STATE FUNDS - MATCHING		6,183,696	6,183,696
FEDERAL FUNDS		7,150,000	7,150,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	5,199,457	18,157,296	23,356,753
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	9,459,111	8,033,960	17,493,071
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TOTAL AID TO LOC GOVT-CAP OUTLAY	9,459,111	8,033,960	17,493,071
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
POSITIONS			32,156.57
TOTAL SECTION 3	8,761,237,098	24,146,484,562	32,907,721,660
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	810,696,319	846,661,915	1,657,358,234
STATE FUNDS - MATCHING	7,950,540,779	4,397,916,216	12,348,456,995
FEDERAL FUNDS		18,017,850,145	18,017,850,145
TRANS/RECIPIENT/FED FUNDS		884,056,286	884,056,286
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	8,746,578,530	24,118,293,306	32,864,871,836
FIXED CAPITAL OUTLAY	14,658,568	28,191,256	42,849,824
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,200,099,981	369,185,811	3,569,285,792
STATE FUNDS - MATCHING	10,784,541	9,797,147	20,581,688
FEDERAL FUNDS		45,301,155	45,301,155
TRANS/RECIPIENT/FED FUNDS		49,700,677	49,700,677
	-----	-----	-----
POSITIONS			40,846.75
TOTAL STATE OPERATIONS	3,210,884,522	473,984,790	3,684,869,312
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	244,912,661	34,499,297	279,411,958
STATE FUNDS - MATCHING	300,843		300,843
FEDERAL FUNDS		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
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TOTAL AID TO LOC GOV - OPERATION	245,213,504	87,907,359	333,120,863
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
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TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		46,661,023	46,661,023
TRANS/RECIPIENT/FED FUNDS		1,754,800	1,754,800
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		53,817,075	53,817,075
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	22,981,159	1,320,699	24,301,858
STATE FUNDS - MATCHING	19,917	24,935	44,852
FEDERAL FUNDS		25,365,816	25,365,816
TRANS/RECIPIENT/FED FUNDS		70,661	70,661
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	23,001,076	26,782,111	49,783,187
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	102,500		102,500
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	102,500		102,500
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	15,374,580		15,374,580
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	15,374,580		15,374,580
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,000,000		1,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,000,000		1,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	61,849,828		61,849,828
	-----	-----	-----
TOTAL DEBT SERVICE	61,849,828		61,849,828
	=====	=====	=====
			40,846.75
TOTAL SECTION 4	3,557,426,010	680,525,417	4,237,951,427
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,546,320,709	435,249,141	3,981,569,850
STATE FUNDS - MATCHING	11,105,301	9,822,082	20,927,383
FEDERAL FUNDS		182,878,987	182,878,987
TRANS/RECIPIENT/FED FUNDS		52,575,207	52,575,207
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,479,099,102	680,525,417	4,159,624,519
FIXED CAPITAL OUTLAY	78,326,908		78,326,908
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	133,328,995	1,351,139,266	1,484,468,261
STATE FUNDS - MATCHING	234,169	41,836,145	42,070,314
FEDERAL FUNDS		186,559,169	186,559,169
TRANS/RECIPIENT/FED FUNDS		2,082,558	2,082,558
	-----	-----	-----
			15,161.25
TOTAL STATE OPERATIONS	133,563,164	1,581,617,138	1,715,180,302
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	34,484,989	117,430,327	151,915,316
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		6,417,074	6,417,074
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	43,650,186	123,847,401	167,497,587
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,109,202	10,109,202
FEDERAL FUNDS		1,068,227,976	1,068,227,976
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TOTAL PASS THRU/ST & FED FUNDS		1,078,337,178	1,078,337,178
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,183,770	58,912,868	63,096,638
STATE FUNDS - MATCHING		1,379	1,379
FEDERAL FUNDS		325,306	325,306
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	4,183,770	59,239,553	63,423,323
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	2,528,842		2,528,842
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	2,528,842		2,528,842
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,522,985	321,082,375	338,605,360
FEDERAL FUNDS		12,800,000	12,800,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	17,522,985	333,882,375	351,405,360
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,643,700,365	6,643,700,365
STATE FUNDS - MATCHING		101,892,581	101,892,581
FEDERAL FUNDS		2,428,378,198	2,428,378,198
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,173,971,144	9,173,971,144
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	139,808,348	95,055,958	234,864,306
STATE FUNDS - MATCHING	17,086,667		17,086,667
FEDERAL FUNDS		337,365,067	337,365,067
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TOTAL AID TO LOC GOVT-CAP OUTLAY	156,895,015	432,421,025	589,316,040
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		367,261,974	367,261,974
	-----	-----	-----
TOTAL DEBT SERVICE		367,261,974	367,261,974
	=====	=====	=====
			15,161.25
TOTAL SECTION 5	358,343,962	13,150,577,788	13,508,921,750
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	331,857,929	8,964,692,335	9,296,550,264
STATE FUNDS - MATCHING	26,486,033	143,730,105	170,216,138
FEDERAL FUNDS		4,040,072,790	4,040,072,790
TRANS/RECIPIENT/FED FUNDS		2,082,558	2,082,558
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	181,397,120	2,843,041,270	3,024,438,390
FIXED CAPITAL OUTLAY	176,946,842	10,307,536,518	10,484,483,360
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	526,300,605	1,685,427,631	2,211,728,236
STATE FUNDS - MATCHING	46,624,181	27,193,044	73,817,225
FEDERAL FUNDS		356,452,571	356,452,571
TRANS/RECIPIENT/FED FUNDS		43,664,354	43,664,354
	-----	-----	-----
POSITIONS			18,771.25
TOTAL STATE OPERATIONS	572,924,786	2,112,737,600	2,685,662,386
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	75,828,163	229,023,215	304,851,378
STATE FUNDS - MATCHING	17,382,285	13,088,277	30,470,562
FEDERAL FUNDS		567,589,946	567,589,946
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	93,210,448	810,737,738	903,948,186
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,409,674	7,898,581	26,308,255
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	18,409,674	7,898,581	26,308,255
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	438,172	331,227,835	331,666,007
STATE FUNDS - MATCHING		19,322,350	19,322,350
FEDERAL FUNDS		311,192,626	311,192,626
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	438,172	661,742,811	662,180,983
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	40,425,659	25,069,959	65,495,618
STATE FUNDS - MATCHING	557,135	154,267	711,402
FEDERAL FUNDS		5,723,209	5,723,209
TRANS/RECIPIENT/FED FUNDS		193,189	193,189
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	40,982,794	31,140,624	72,123,418
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	15,589,299	8,191,465	23,780,764
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	15,589,299	8,191,465	23,780,764
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,324,288	5,757,125	17,081,413
FEDERAL FUNDS		23,000,000	23,000,000
TRANS/RECIPIENT/FED FUNDS		315,000	315,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	11,324,288	29,072,125	40,396,413
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	42,839,581	12,233,119	55,072,700
STATE FUNDS - MATCHING		3,000,000	3,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	42,839,581	15,233,119	58,072,700
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		38,255,689	38,255,689
	-----	-----	-----
TOTAL DEBT SERVICE		38,255,689	38,255,689
	=====	=====	=====
			18,771.25
TOTAL SECTION 6 POSITIONS	795,719,042	3,715,009,752	4,510,728,794
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	731,155,441	2,343,084,619	3,074,240,060
STATE FUNDS - MATCHING	64,563,601	62,757,938	127,321,539
FEDERAL FUNDS		1,263,958,352	1,263,958,352
TRANS/RECIPIENT/FED FUNDS		45,208,843	45,208,843
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	725,965,874	3,624,257,354	4,350,223,228
FIXED CAPITAL OUTLAY	69,753,168	90,752,398	160,505,566
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	397,505,454	88,016,324	485,521,778
FEDERAL FUNDS		2,163,128	2,163,128
TRANS/RECIPIENT/FED FUNDS		7,898,533	7,898,533
	-----	-----	-----
			4,337.50
TOTAL STATE OPERATIONS POSITIONS	397,505,454	98,077,985	495,583,439
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,534,240		5,534,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,534,240		5,534,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	976,101	6,487	982,588
FEDERAL FUNDS		4,163	4,163
TRANS/RECIPIENT/FED FUNDS		32,391	32,391
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	976,101	43,041	1,019,142
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	15,351,195		15,351,195
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	15,351,195		15,351,195
	=====	=====	=====
			4,337.50
TOTAL SECTION 7 POSITIONS	419,366,990	98,121,026	517,488,016
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	419,366,990	88,022,811	507,389,801
FEDERAL FUNDS		2,167,291	2,167,291
TRANS/RECIPIENT/FED FUNDS		7,930,924	7,930,924
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	404,015,795	98,121,026	502,136,821
FIXED CAPITAL OUTLAY	15,351,195		15,351,195
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

CR/SB 2500A 2015-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,668,723,075	4,275,112,157	8,943,835,232
STATE FUNDS - MATCHING	548,584,518	386,549,316	935,133,834
FEDERAL FUNDS		2,468,828,813	2,468,828,813
TRANS/RECIPIENT/FED FUNDS		222,544,618	222,544,618
	-----	-----	-----
POSITIONS			113,686.57
TOTAL STATE OPERATIONS	5,217,307,593	7,353,034,904	12,570,342,497
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,513,846,867	3,385,596,332	15,899,443,199
STATE FUNDS - MATCHING	1,379,658,733	104,590,294	1,484,249,027
FEDERAL FUNDS		2,909,329,321	2,909,329,321
TRANS/RECIPIENT/FED FUNDS		130,282,748	130,282,748
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,893,505,600	6,529,798,695	20,423,304,295
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	250,112,839	340,069,442	590,182,281
STATE FUNDS - MATCHING	15,165,165	1,700,000	16,865,165
FEDERAL FUNDS		16,547,000	16,547,000
TRANS/RECIPIENT/FED FUNDS		28,017	28,017
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	265,278,004	358,344,459	623,622,463
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,854,411,478	536,675,743	3,391,087,221
STATE FUNDS - MATCHING		19,322,350	19,322,350
FEDERAL FUNDS		3,074,246,062	3,074,246,062
TRANS/RECIPIENT/FED FUNDS		1,754,800	1,754,800
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,854,411,478	3,631,998,955	6,486,410,433
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	6,349,839,776	3,987,908,953	10,337,748,729
FEDERAL FUNDS		14,739,258,522	14,739,258,522
TRANS/RECIPIENT/FED FUNDS		636,706,669	636,706,669
	-----	-----	-----
TOTAL MEDICAID AND TANF	6,349,839,776	19,363,874,144	25,713,713,920
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	81,308,658	96,356,309	177,664,967
STATE FUNDS - MATCHING	12,762,512	2,974,151	15,736,663
FEDERAL FUNDS		47,510,407	47,510,407
TRANS/RECIPIENT/FED FUNDS		723,333	723,333
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	94,071,170	147,564,200	241,635,370
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	33,571,836	8,191,465	41,763,301
STATE FUNDS - MATCHING		700,000	700,000
FEDERAL FUNDS		1,300,000	1,300,000
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TOTAL STATE CAPITAL OUTLAY - DMS	33,571,836	10,191,465	43,763,301
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	49,421,310	331,663,100	381,084,410
STATE FUNDS - MATCHING		6,183,696	6,183,696
FEDERAL FUNDS		42,950,000	42,950,000
TRANS/RECIPIENT/FED FUNDS		315,000	315,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	49,421,310	381,111,796	430,533,106
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,643,700,365	6,643,700,365
STATE FUNDS - MATCHING		101,892,581	101,892,581
FEDERAL FUNDS		2,428,378,198	2,428,378,198
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,173,971,144	9,173,971,144
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	3,000,000	503,258,102	506,258,102
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	3,000,000	503,258,102	506,258,102
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	200,694,293	115,323,037	316,017,330
STATE FUNDS - MATCHING	17,086,667	3,000,000	20,086,667
FEDERAL FUNDS		337,365,067	337,365,067
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	217,780,960	455,688,104	673,469,064
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	61,849,828	1,749,126,318	1,810,976,146
	-----	-----	-----
TOTAL DEBT SERVICE	61,849,828	1,749,126,318	1,810,976,146
	=====	=====	=====
			113,686.57
TOTAL ALL SECTIONS POSITIONS	29,040,037,555	49,657,962,286	78,697,999,841
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	20,716,940,184	17,985,072,370	38,702,012,554
STATE FUNDS - MATCHING	8,323,097,371	4,614,821,341	12,937,918,712
FEDERAL FUNDS		26,065,713,390	26,065,713,390
TRANS/RECIPIENT/FED FUNDS		992,355,185	992,355,185
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28,674,413,621	37,384,615,357	66,059,028,978
FIXED CAPITAL OUTLAY	365,623,934	12,273,346,929	12,638,970,863
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2500A 2015-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,353.2	.0	.0	.0	1,353.2	.00
TOTAL SECTION 1	.0	1,353.2	.0	.0	.0	1,353.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,137.4	.0	.0	.0	4,667.2	19,804.6	2,413.25
TOTAL SECTION 2	15,137.4	.0	.0	.0	4,667.2	19,804.6	2,413.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	549.1	.0	.0	.0	476.4	1,025.4	100.00
EDUCATION/PUBLIC SCHOOLS...	10,874.4	536.9	.0	.0	1,914.5	13,325.8	.00
EDUCATION/FL COLLEGES.....	936.0	244.9	.0	.0	.0	1,180.9	.00
EDUCATION/UNIVERSITIES.....	2,360.3	273.6	.0	.0	1,907.4	4,541.2	.00
EDUCATION/OTHER.....	417.6	297.8	.0	.0	368.9	1,084.3	2,313.25
TOTAL EDUCATION RECAP	15,137.4	1,353.2	.0	.0	4,667.2	21,157.7	2,413.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,919.0	.0	.0	322.2	19,195.2	25,436.4	1,563.00
AGENCY/PERSONS WITH DISABL...	503.6	.0	.0	.0	704.0	1,207.6	2,865.50
CHILDREN & FAMILIES.....	1,652.7	.0	.0	.0	1,343.3	2,996.0	11,830.50
ELDER AFFAIRS, DEPT OF.....	126.4	.0	.0	.9	170.4	297.7	433.50
HEALTH, DEPT OF.....	536.7	.0	.0	68.0	2,228.5	2,833.2	14,358.57
VETERANS' AFFAIRS, DEPT OF...	8.2	.0	.0	.0	85.8	94.0	1,105.50
TOTAL SECTION 3	8,746.6	.0	.0	391.1	23,727.2	32,864.9	32,156.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,208.9	.0	.0	.0	70.4	2,279.3	23,892.00
FL COMMISN/OFFENDER REVIEW...	10.0	.0	.0	.0	.1	10.0	132.00
JUSTICE ADMINISTRATION.....	718.3	.0	.0	.0	140.3	858.6	10,382.75
JUVENILE JUSTICE, DEPT OF....	388.4	.0	.0	.0	150.0	538.4	3,265.50
LAW ENFORCEMENT, DEPT OF....	104.5	.0	.0	.0	165.9	270.3	1,813.00
LEGAL AFFAIRS/ATTY GENERAL...	49.0	.0	.0	.0	153.9	202.9	1,361.50
TOTAL SECTION 4	3,479.1	.0	.0	.0	680.5	4,159.6	40,846.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	121.2	.0	.0	.0	1,390.4	1,511.6	3,614.25
ENVIR PROTECTION, DEPT OF....	31.5	.0	.0	.0	404.8	436.3	2,974.50
FISH/WILDLIFE CONSERV COMM...	28.7	.0	.0	.0	315.1	343.8	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	732.8	732.8	6,454.00
TOTAL SECTION 5	181.4	.0	.0	.0	2,843.0	3,024.4	15,161.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	63.9	.0	.0	.0	51.1	115.0	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	149.2	151.4	1,620.25
CITRUS, DEPT OF.....	3.8	.0	.0	.0	41.8	45.6	55.00
ECONOMIC OPPORTUNITY.....	67.7	.0	.0	.0	1,057.6	1,125.3	1,618.50
FINANCIAL SERVICES.....	24.2	.0	.0	.0	304.1	328.3	2,609.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2500A 2015-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.8	.0	.0	.0	343.7	365.5	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	442.3	442.3	4,414.00
LEGISLATIVE BRANCH.....	201.6	.0	.0	.0	2.5	204.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	169.5	169.5	420.00
MANAGEMENT SRVCS, DEPT OF....	40.7	.0	.0	.0	597.3	637.9	1,324.00
MILITARY AFFAIRS, DEPT OF....	20.6	.0	.0	.0	44.1	64.7	458.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.9	25.1	280.00
REVENUE, DEPARTMENT OF.....	212.0	.0	.0	.0	363.3	575.3	5,133.00
STATE, DEPT OF.....	67.4	.0	.0	.0	32.8	100.3	406.00
TOTAL SECTION 6	726.0	.0	.0	.0	3,624.3	4,350.2	18,771.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	404.0	.0	.0	.0	98.1	502.1	4,337.50
TOTAL SECTION 7	404.0	.0	.0	.0	98.1	502.1	4,337.50
TOTAL OPERATING	28,674.4	1,353.2	.0	391.1	35,640.3	66,059.0	113,686.57
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	313.7	.0	.0	.0	313.7	.00
TOTAL SECTION 1	.0	313.7	.0	.0	.0	313.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10.6	.0	1,368.4	.0	164.7	1,543.7	.00
TOTAL SECTION 2	10.6	.0	1,368.4	.0	164.7	1,543.7	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.1	.0	.0	.0	.0	.1	.00
EDUCATION/PUBLIC SCHOOLS...	5.8	.0	.0	.0	.0	5.8	.00
EDUCATION/FL COLLEGES.....	1.0	.0	.0	.0	.0	1.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	3.7	313.7	1,368.4	.0	164.7	1,850.6	.00
TOTAL EDUCATION RECAP	10.6	313.7	1,368.4	.0	164.7	1,857.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	.2	.0	.0	.0	.0	.2	.00
AGENCY/PERSONS WITH DISABL...	2.2	.0	.0	.0	.8	3.0	.00
CHILDREN & FAMILIES.....	2.7	.0	.0	.0	2.3	5.0	.00
ELDER AFFAIRS, DEPT OF.....	.5	.0	.0	.5	.0	1.0	.00
HEALTH, DEPT OF.....	9.1	.0	.0	.0	10.2	19.2	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	14.4	14.4	.00
TOTAL SECTION 3	14.7	.0	.0	.5	27.7	42.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	71.0	.0	.0	.0	.0	71.0	.00
JUVENILE JUSTICE, DEPT OF....	6.0	.0	.0	.0	.0	6.0	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2500A 2015-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	1.3	.0	.0	.0	.0	1.3	.00
TOTAL SECTION 4	78.3	.0	.0	.0	.0	78.3	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	13.7	.0	.0	.0	32.2	45.9	.00
ENVIR PROTECTION, DEPT OF...	161.9	.0	.0	.0	903.8	1,065.7	.00
FISH/WILDLIFE CONSERV COMM...	1.3	.0	.0	.0	12.9	14.2	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,358.6	9,358.6	.00
TOTAL SECTION 5	176.9	.0	.0	.0	10,307.5	10,484.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.5	3.5	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	.5	.0	.0	.0	3.0	3.5	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	5.4	5.4	.00
MANAGEMENT SRVCS, DEPT OF...	18.4	.0	.0	.0	46.4	64.8	.00
MILITARY AFFAIRS, DEPT OF...	8.6	.0	.0	.0	23.0	31.6	.00
STATE, DEPT OF.....	42.3	.0	.0	.0	9.0	51.4	.00
TOTAL SECTION 6	69.8	.0	.0	.0	90.8	160.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	15.4	.0	.0	.0	.0	15.4	.00
TOTAL SECTION 7	15.4	.0	.0	.0	.0	15.4	.00
TOTAL FIXED CAPITAL OUTLAY	365.6	313.7	1,368.4	.5	10,590.7	12,639.0	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,666.9	.0	.0	.0	1,666.9	.00
TOTAL SECTION 1	.0	1,666.9	.0	.0	.0	1,666.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,147.9	.0	1,368.4	.0	4,831.9	21,348.3	2,413.25
TOTAL SECTION 2	15,147.9	.0	1,368.4	.0	4,831.9	21,348.3	2,413.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	549.2	.0	.0	.0	476.4	1,025.6	100.00
EDUCATION/PUBLIC SCHOOLS...	10,880.1	536.9	.0	.0	1,914.5	13,331.5	.00
EDUCATION/FL COLLEGES.....	937.0	244.9	.0	.0	.0	1,181.9	.00
EDUCATION/UNIVERSITIES.....	2,360.3	273.6	.0	.0	1,907.4	4,541.2	.00
EDUCATION/OTHER.....	421.3	611.6	1,368.4	.0	533.6	2,934.9	2,313.25
TOTAL EDUCATION RECAP	15,147.9	1,666.9	1,368.4	.0	4,831.9	23,015.2	2,413.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)CR/SB 2500A 2015-16
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,919.2	.0	.0	322.2	19,195.2	25,436.6	1,563.00
AGENCY/PERSONS WITH DISABL...	505.9	.0	.0	.0	704.7	1,210.6	2,865.50
CHILDREN & FAMILIES.....	1,655.4	.0	.0	.0	1,345.6	3,001.0	11,830.50
ELDER AFFAIRS, DEPT OF.....	126.9	.0	.0	1.4	170.4	298.7	433.50
HEALTH, DEPT OF.....	545.7	.0	.0	68.0	2,238.6	2,852.4	14,358.57
VETERANS' AFFAIRS, DEPT OF...	8.2	.0	.0	.0	100.2	108.5	1,105.50
TOTAL SECTION 3	8,761.2	.0	.0	391.6	23,754.9	32,907.7	32,156.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,279.9	.0	.0	.0	70.4	2,350.4	23,892.00
FL COMMISN/OFFENDER REVIEW...	10.0	.0	.0	.0	.1	10.0	132.00
JUSTICE ADMINISTRATION.....	718.3	.0	.0	.0	140.3	858.6	10,382.75
JUVENILE JUSTICE, DEPT OF....	394.4	.0	.0	.0	150.0	544.4	3,265.50
LAW ENFORCEMENT, DEPT OF....	104.5	.0	.0	.0	165.9	270.3	1,813.00
LEGAL AFFAIRS/ATTY GENERAL...	50.3	.0	.0	.0	153.9	204.2	1,361.50
TOTAL SECTION 4	3,557.4	.0	.0	.0	680.5	4,238.0	40,846.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	134.9	.0	.0	.0	1,422.6	1,557.5	3,614.25
ENVIR PROTECTION, DEPT OF....	193.4	.0	.0	.0	1,308.6	1,502.0	2,974.50
FISH/WILDLIFE CONSERV COMM...	30.0	.0	.0	.0	328.0	358.0	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,091.4	10,091.4	6,454.00
TOTAL SECTION 5	358.3	.0	.0	.0	13,150.6	13,508.9	15,161.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	63.9	.0	.0	.0	51.1	115.0	.00
BUSINESS/PROFESSIONAL REG....	2.1	.0	.0	.0	149.2	151.4	1,620.25
CITRUS, DEPT OF.....	3.8	.0	.0	.0	41.8	45.6	55.00
ECONOMIC OPPORTUNITY.....	67.7	.0	.0	.0	1,061.1	1,128.8	1,618.50
FINANCIAL SERVICES.....	24.2	.0	.0	.0	304.5	328.7	2,609.50
GOVERNOR, EXECUTIVE OFFICE...	22.3	.0	.0	.0	346.7	369.0	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	447.7	447.7	4,414.00
LEGISLATIVE BRANCH.....	201.6	.0	.0	.0	2.5	204.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	169.5	169.5	420.00
MANAGEMENT SRVCS, DEPT OF....	59.0	.0	.0	.0	643.7	702.7	1,324.00
MILITARY AFFAIRS, DEPT OF....	29.1	.0	.0	.0	67.1	96.2	458.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.9	25.1	280.00
REVENUE, DEPARTMENT OF.....	212.0	.0	.0	.0	363.3	575.3	5,133.00
STATE, DEPT OF.....	109.8	.0	.0	.0	41.9	151.7	406.00
TOTAL SECTION 6	795.7	.0	.0	.0	3,715.0	4,510.7	18,771.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	419.4	.0	.0	.0	98.1	517.5	4,337.50
TOTAL SECTION 7	419.4	.0	.0	.0	98.1	517.5	4,337.50
TOTAL OPERATING AND FCO	29,040.0	1,666.9	1,368.4	391.6	46,231.0	78,698.0	113,686.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.