

Florida Senate - 2016

SPB2500

Committee Amendment AED 2

INSERT

12,014,526

The Committee on Appropriations (Galvano and Gaetz) recommended the following amendment:

Section: 02	EXPLANATION:			
On Page: 015	Transfers \$1 million to the Early Learning Coalition of Manatee County for the Statewide Save the			
Spec App: 86	Children Pilot Program from the FSU-Panama City Campus Veterans Service Center.			
NET IMPACT ON:	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>	

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Positions & Amount Positions & Amount DELETE EDUCATION, DEPARTMENT OF

Early Learning Program: Early Learning Services 48220400

- In Section 02 On Page 015 86 Special Categories 103113 Grants And Aids - Partnership For School Readiness TOEB
 - 1000 General Revenue Fund CA 1,000,000 FSI1NR 1,000,000

11,014,526

At the end of existing proviso language, following Specific Appropriation 86, INSERT:

From the funds in Specific Appropriation 86, \$1,000,000 from the General Revenue Fund is provided to the Early Learning Coalition of Manatee County for implementation of the Statewide Save the Children Pilot Program. This program provides evidence-based, cost effective home visiting for parents of children aged birth to five years living in underserved rural America to build strong foundations for parenting and school readiness to propel children toward a lifetime of learning. This is accomplished via the delivery of: (1) early childhood education services to pregnant women and children birth to five years of age, (2) education services to the children's parents, and (3) ongoing staff training to community early childhood educators. The families, children,

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and early childhood educators are supported with a robust network of trained early childhood professionals and an instructional model that develops children's language, pre-literacy skills, and social/emotional competence as evidenced by regular observations and assessments.

> Universities, Division Of Program: Educational And General Activities 48900100

In Section 02 On Page 038 142 Aid To Local Governments 052310 Grants And Aids - Education And General Activities 10EB

 1000
 General Revenue Fund
 1,947,708,418
 1,946,708,418

 CA -1,000,000
 FSI1NR -1,000,000
 1,947,708,418
 1,946,708,418

Following Specific Appropriation 142, DELETE:

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida	257,904,038			
Florida State University				
Florida A&M University	65,128,983			
University of South Florida	159,097,663			
University of South Florida, St. Petersburg	20,230,516			
University of South Florida, Sarasota/Manatee	11,648,251			
Florida Atlantic University	106,121,324			
University of West Florida	85,211,673			
University of Central Florida	195,714,022			
Florida International University	149,646,161			
University of North Florida	63,584,980			
Florida Gulf Coast University	53,212,152			
New College of Florida	15,464,614			
Florida Polytechnic University	35,075,021			
State University Performance Based Incentives	475,000,000			
Board of Governors - Johnson Scholarships	1,237,500			
Preeminent and Emerging Preeminent State Research				
Universities	15,000,000			

Following Specific Appropriation 142, INSERT:

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida	257,904,038
Florida State University	237,431,519
Florida A&M University	65,128,983
University of South Florida	159,097,663

University of South Florida, St. Petersburg	20,230,516
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Florida Atlantic University 1	106,121,324
University of West Florida	85,211,673
	195,714,022
Florida International University 1	149,646,161
University of North Florida	63,584,980
Florida Gulf Coast University	53,212,152
	15,464,614
Florida Polytechnic University	35,075,021
State University Performance Based Incentives 4	475,000,000
Board of Governors - Johnson Scholarships	1,237,500
Preeminent and Emerging Preeminent State Research	
Universities	15,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.