

## Florida Senate - 2016

SPB2500

Committee
AHS
Amendment
12

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 3 EXPLANATION:

On Page: 088

Spec App: 467

Reduces \$200,000 in nonrecurring general funds from Nurse-Family Partnership model funding and provides \$200,000 in nonrecurring general revenue funds for the Keys Area Health Education Center.

| NET IMPACT ON:  | Total Funds | General Revenue | Trust Funds |
|-----------------|-------------|-----------------|-------------|
| Recurring -     | 0           | 0               | 0           |
| Non-Recurring - | 0           | 0               | 0           |

Positions & Amount

Positions & Amount

DELETE

INSERT

HEALTH, DEPARTMENT OF

Program: Community Public Health
Community Health Promotion 64200100

In Section 3 On Page 088
467 Special Categories 100927
Grants And Aids - Healthy Start

Coalitions IOEB

1000 General Revenue Fund
CA -200,000 FSI1NR -200,000

20,656,426

20,456,426

DELETE the proviso immediately following Specific Appropriation 467:

funds Specific From the in Appropriation 467, \$681,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

AND INSERT:

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From the funds in Specific Appropriation 467, \$481,250 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and federally qualified health centers to integrate the Nurse-Family Partnership model to provide intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.

In Section 3 On Page 087
466 Special Categories 100778
Grants And Aids - Contracted Services 10EB

1000 General Revenue Fund
CA 200,000 FSI1NR 200,000

23,473,916

23,673,916

DELETE the proviso immediately following Specific Appropriation 466:

From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 466, \$1,192,219 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 466, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 466, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 466, the following projects are funded with nonrecurring funds from the General Revenue Fund:

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| Teen Xpress  | 350,000 |
|--|---------|
| Mary Brogan Breast and Cervical Cancer Early Detection |         |
| Program  | 300,000 |
| Sant La Haitian Neighborhood Center                    | 200,000 |
| Banyan Community Health Center                         |         |
| St. John Bosco Clinic                                  | 200,000 |
| FIU - Telemedicine and Student Health Services         | 250,000 |
| Expanded Primary Care Access - Manatee, Sarasota       |         |
| and Desoto Counties                                    | 300,000 |
| Andrews Institute Foundation - Eagle Fund              | 100,000 |
| Hands of St. Lucie County                              | 700,000 |
| Florida Donated Dental Services                        | 170,000 |
| Community Water Fluoridation                           | 200,000 |

From the funds in Specific Appropriation 466, \$450,000 from the General Revenue Fund is provided to the Florida State University College of Medicine - Immokalee.

From the funds in Specific Appropriation 466, \$9,500,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Association of Free and Charitable Clinics.

## AND INSERT:

From the funds in Specific Appropriation 466, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

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are funded with nonrecurring funds from the General Revenue Fund:

| Miami Dade Health Action Network                       | 250,000 |
|--|---------|
| Teen Xpress  | 350,000 |
| Mary Brogan Breast and Cervical Cancer Early Detection |         |
| Program  | 300,000 |
| Sant La Haitian Neighborhood Center                    | 200,000 |
| Banyan Community Health Center                         | 500,000 |
| St. John Bosco Clinic                                  | 200,000 |
| FIU - Telemedicine and Student Health Services         | 250,000 |
| Expanded Primary Care Access - Manatee, Sarasota       |         |
| and Desoto Counties                                    | 300,000 |
| Andrews Institute Foundation - Eagle Fund              | 100,000 |
| Hands of St. Lucie County                              | 700,000 |
| Florida Donated Dental Services                        | 170,000 |
| Community Water Fluoridation                           | 200,000 |
| Keys Area Health Education Center                      | 200,000 |

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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.