



Florida Senate - 2016

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	5

The Committee on Appropriations (Hukill) recommended the following amendment:

Section: 03 On Page: 059 Spec App: 258	<u>EXPLANATION:</u> Reduces \$100,000 in nonrecurring general revenue funds from fixed capital outlay for Developmental Disability Centers and provides \$100,000 in nonrecurring general revenue funds for Easter Seals of Volusia and Flagler Counties to provide autism assessment and diagnostic services.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR PERSONS WITH DISABILITIES
 Program: Services To Persons With Disabilities
 Home And Community Services 67100100

258 In Section 03 On Page 059
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	7,508,060	7,608,060
	CA 100,000 FSI1NR 100,000		

DELETE the proviso immediately following Specific Appropriation 258:

From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$1,616,060 in

nonrecurring funds from the General Revenue Fund is provided to the following projects:

Angels Reach Foundation, Inc.....	50,000
Area Stage Company (ASC) Developmental Disabilities	
Theater Program for Children.....	150,000
MACTown Fitness and Wellness Center.....	150,000
Mailman Center for Child Development.....	800,000
Operation Grow - Seminole County Work Opportunity Program...	316,060
The Arc Tampa Bay Foundation.....	150,000

AND INSERT:

From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$1,716,060 in nonrecurring funds from the General Revenue Fund is provided to the following projects:

Angels Reach Foundation, Inc.....	50,000
Area Stage Company (ASC) Developmental Disabilities	
Theater Program for Children.....	150,000
MACTown Fitness and Wellness Center.....	150,000
Easter Seals of Volusia and Flagler Counties.....	100,000
Mailman Center for Child Development.....	800,000
Operation Grow - Seminole County Work Opportunity Program...	316,060
The Arc Tampa Bay Foundation.....	150,000

Developmental Disability Centers - Civil
Program 67100400

In Section 03 On Page 063

285 Fixed Capital Outlay 080754
Agency For Persons With Disabilities
Fixed Capital Outlay Needs For Centrally
Managed Facilities IOEJ

1000	General Revenue Fund	2,600,000	2,500,000
CA	-100,000 FSI1NR	-100,000	

DELETE the proviso immediately following Specific Appropriation 285:

From the funds in Specific Appropriation 285, \$1,305,485 in

nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 285, \$1,294,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

AND INSERT:

From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 285, \$1,194,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.