



Florida Senate - 2016

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	19

The Committee on Appropriations (Negron) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$415,000 in nonrecurring general revenue funds for Appellate Public Defender workload issues in the 2nd, 7th, 10th and 15th circuits.
On Page: 159	
Spec App: 1023	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
JUSTICE ADMINISTRATION			
Public Defenders Appellate Division			
Program: Public Defenders Appellate -			
Second Judicial Circuit 21650200			
In Section 04 On Page 159			
1023	Salaries And Benefits 010000	IOEA	
1000	General Revenue Fund	2,746,410	2,850,160
	CA 103,750 FSI1NR 103,750		
Program: Public Defenders Appellate -			
Seventh Judicial Circuit 21650700			
1027	Salaries And Benefits 010000	IOEA	
1000	General Revenue Fund	2,642,868	2,746,618
	CA 103,750 FSI1NR 103,750		
Program: Public Defenders Appellate -			
Tenth Judicial Circuit 21651000			
In Section 04 On Page 160			
1031	Salaries And Benefits 010000	IOEA	
1000	General Revenue Fund	3,644,029	3,747,779
	CA 103,750 FSI1NR 103,750		

**Program: Public Defenders Appellate -
Fifteenth Judicial Circuit 21651500**

1038 Salaries And Benefits 010000 IOEA

1000 General Revenue Fund 3,580,500 3,684,250
CA 103,750 FSI1NR 103,750

**JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100**

1105 In Section 04 On Page 167
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000 General Revenue Fund 4,000,000 3,585,000
CA -415,000 FSI1NR -415,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.