



**GENERAL APPROPRIATIONS BILL**

SB2500

|                  |                  |
|------------------|------------------|
| <u>Committee</u> | <u>Amendment</u> |
| <b>AHS</b>       | <b>5</b>         |

Senator(s) **Gibson** moved the following LATE FILED amendment:

|  |  |
|--|--|
| <p><b>Section:</b> 03</p> <p><b>On Page:</b> 059</p> <p><b>Spec App:</b> 258</p> | <p><b><u>EXPLANATION:</u></b></p> <p>Reduces \$250,000 in nonrecurring general revenue funds from fixed capital outlay for Developmental Disability Centers and provides \$250,000 in nonrecurring general revenue funds for Hope Therapy, Inc., to provide equine-assisted therapy for individuals with unique abilities.</p> |
|--|--|

| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring -           | 0                  | 0                      | 0                  |
| Non-Recurring -       | 0                  | 0                      | 0                  |

|                    |                    |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| <b>DELETE</b>      | <b>INSERT</b>      |

AGENCY FOR PERSONS WITH DISABILITIES  
 Program: Services To Persons With Disabilities  
 Home And Community Services 67100100

258 In Section 03 On Page 059  
 Special Categories 100778  
 Grants And Aids - Contracted Services IOEB

|      |                           |           |           |
|------|---------------------------|-----------|-----------|
| 1000 | General Revenue Fund      | 7,508,060 | 7,758,060 |
|      | CA 250,000 FSI1NR 250,000 |           |           |

**DELETE** the proviso immediately following Specific Appropriation 258:

From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$1,616,060 in nonrecurring funds from the General Revenue Fund is provided to the

following projects:

|  |         |
|--|---------|
| Angels Reach Foundation, Inc.....                            | 50,000  |
| Area Stage Company (ASC) Developmental Disabilities          |         |
| Theater Program for Children.....                            | 150,000 |
| MACTown Fitness and Wellness Center.....                     | 150,000 |
| Mailman Center for Child Development.....                    | 800,000 |
| Operation Grow - Seminole County Work Opportunity Program... | 316,060 |
| The Arc Tampa Bay Foundation.....                            | 150,000 |

AND INSERT:

From the funds in Specific Appropriation 258, \$1,200,000 in nonrecurring funds from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$2,000,000 from the General Revenue Fund is provided to the ARC of Florida for dental services to individuals with developmental disabilities.

From the funds in Specific Appropriation 258, \$1,866,060 in nonrecurring funds from the General Revenue Fund is provided to the following projects:

|  |         |
|--|---------|
| Angels Reach Foundation, Inc.....                            | 50,000  |
| Area Stage Company (ASC) Developmental Disabilities          |         |
| Theater Program for Children.....                            | 150,000 |
| Hope Therapy, Inc.....                                       | 250,000 |
| MACTown Fitness and Wellness Center.....                     | 150,000 |
| Mailman Center for Child Development.....                    | 800,000 |
| Operation Grow - Seminole County Work Opportunity Program... | 316,060 |
| The Arc Tampa Bay Foundation.....                            | 150,000 |

Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 063

285 Fixed Capital Outlay 080754  
Agency For Persons With Disabilities  
Fixed Capital Outlay Needs For Centrally  
Managed Facilities IOEJ

|             |                      |           |           |
|-------------|----------------------|-----------|-----------|
| 1000        | General Revenue Fund | 2,600,000 | 2,350,000 |
| CA -250,000 | FSI1NR -250,000      |           |           |

DELETE the proviso immediately following Specific Appropriation 285:

From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William

"Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 285, \$1,294,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

AND INSERT:

From the funds in Specific Appropriation 285, \$1,305,485 in nonrecurring funds from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 285, \$1,044,515 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.