



Florida Senate - 2017

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	31

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 080</p> <p>Spec App: 369</p>	<p><u>EXPLANATION:</u></p> <p>Reduces funding from the Department of Children and Families for the Circles of Care - Geropsychiatric Care Center by \$50,000 and provides funding of \$50,000 to the Agency for Persons with Disabilities for Devereux support services for individuals with developmental disabilities.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Community Services
 Community Substance Abuse And Mental
 Health Services 60910950

369 In Section 03 On Page 080
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	9,201,378	9,151,378
CA	-50,000 FSI1NR -50,000		

Following Specific Appropriation 369, DELETE:

From the funds in Specific Appropriation 369, the nonrecurring sum of \$6,585,000 from the General Revenue Fund is provided for the following projects:

Starting Point Behavioral Healthcare.....	100,000
Clay Behavioral Health Community Crisis Prevention Team.....	300,000
Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients.....	550,000
AGAPE Network - Integrated Care Team, Behavioral Health	

Services.....	100,000
Bridgeway Center Emergency Mobile Access Team.....	100,000
South Florida Behavioral Network Involuntary Outpatient Services Pilot Project.....	250,000
Healthcare Network of Southwest Florida Integrated Behavioral Health Program.....	100,000
Northside Mental Health Center - Crisis Stabilization Beds..	300,000
Veterans Intervention Program - Baycare Behavioral Health...	485,000
Veterans Alternative Retreat Program.....	250,000
New Hope Residential Substance Abuse and Mental Health Treatment Project.....	100,000
Opioid Abuse Pilot Program - Palm Beach.....	500,000
Manatee County Opioid Peer Coach Pilot Program.....	500,000
Specialized Treatment, Education, and Prevention (STEPS) Women's Residential Treatment.....	100,000
Florida Association of Infant Mental Health - Building the State's Infant Mental Health Workforce.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion...	500,000
Jewish Family and Children's Service (JFCS) Children's Crisis Team.....	400,000
Circles of Care - Geropsychiatric Care Center.....	250,000
Assisted Living Services for Mental Health Clients - The Renaissance Manor.....	600,000
Lifestream Crisis Stabilization Unit.....	1,000,000

AND INSERT:

From the funds in Specific Appropriation 369, the nonrecurring sum of \$6,535,000 from the General Revenue Fund is provided for the following projects:

Starting Point Behavioral Healthcare.....	100,000
Clay Behavioral Health Community Crisis Prevention Team.....	300,000
Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients.....	550,000
AGAPE Network - Integrated Care Team, Behavioral Health Services.....	100,000
Bridgeway Center Emergency Mobile Access Team.....	100,000
South Florida Behavioral Network Involuntary Outpatient Services Pilot Project.....	250,000
Healthcare Network of Southwest Florida Integrated Behavioral Health Program.....	100,000
Northside Mental Health Center - Crisis Stabilization Beds..	300,000
Veterans Intervention Program - Baycare Behavioral Health...	485,000
Veterans Alternative Retreat Program.....	250,000
New Hope Residential Substance Abuse and Mental Health Treatment Project.....	100,000
Opioid Abuse Pilot Program - Palm Beach.....	500,000
Manatee County Opioid Peer Coach Pilot Program.....	500,000
Specialized Treatment, Education, and Prevention (STEPS)	

Women's Residential Treatment.....	100,000
Florida Association of Infant Mental Health - Building the State's Infant Mental Health Workforce.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion....	500,000
Jewish Family and Children's Service (JFCS) Children's Crisis Team.....	400,000
Circles of Care - Geropsychiatric Care Center.....	200,000
Assisted Living Services for Mental Health Clients - The Renaissance Manor.....	600,000
Lifestream Crisis Stabilization Unit.....	1,000,000

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 060

240 Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 8,821,810 8,871,810
CA 50,000 FSI1NR 50,000

DELETE the proviso immediately following Specific Appropriation 240:

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

The Arc of Tampa Bay - Solar Energy Initiative.....	686,000
ADE Geriatric Program for Seniors with Developmental Disabilities.....	100,000
Southwest Florida Autism Center.....	42,000
Loveland Center.....	500,000
The Arc Jacksonville - Transition to Community Employment...	300,000
DNA Comprehensive Therapy Services for Children with Autism.....	733,660
Club Challenge.....	168,150
Our Pride Academy.....	500,000
Monroe Association for ReMARCable Citizens.....	100,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

AND INSERT:

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

The Arc of Tampa Bay - Solar Energy Initiative.....	686,000
ADE Geriatric Program for Seniors with	

Developmental Disabilities.....	100,000
Southwest Florida Autism Center.....	42,000
Loveland Center.....	500,000
The Arc Jacksonville - Transition to Community Employment...	300,000
DNA Comprehensive Therapy Services for Children with Autism.....	733,660
Club Challenge.....	168,150
Our Pride Academy.....	500,000
Monroe Association for ReMARCable Citizens.....	100,000
Devereux Advanced Behavioral Health Florida.....	50,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the Social Services Block Grant Trust Fund:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.