

Florida Senate - 2017

Committee Amendment AHS 39

The Committee on Appropriations (Brandes) recommended the following amendment:

Section: 03 **EXPLANATION:**

On Page: 080

Spec App: 369

Increases nonrecurring funding of \$500,000 from the General Revenue Fund in the Department of Children and Families for the Personal Enrichment Mental Health Crisis Stabilization Unit and reduces \$295,000 from the department's Fixed Capital Outlay

funding and \$205,000 from the Centers for

Independent Living.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

60910950 Health Services

In Section 03 On Page 080 369

Special Categories 100778

Grants And Aids - Contracted Services

1000 General Revenue Fund

CA 500,000 FSI1NR 500,000

9,201,378

IOEB

9,701,378

Immediately following Specific Appropriation 369, INSERT:

Personal Enrichment Mental Health Crisis Stabilization Unit.... \$500,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 067

293 Fixed Capital Outlay

995077 Log:0098 DMS/DMS 04/03/17 08:03:47 PM Senate Page: 1 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund

5,078,920

4,783,920

CA -295,000 FSI1NR -295,000

Services

Program: Economic Self Sufficiency

Program

344

Economic Self Sufficiency Services 60910708

In Section 03 On Page 075 Special Categories 100561

Grants And Aids - Homeless Housing

Assistance Grants IOEB

1000 General Revenue Fund

4,075,000

3,870,000

CA -205,000 FSI1NR -205,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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