



Florida Senate - 2017

SPB2500

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| <u>Committee</u> | <u>Amendment</u> |
| AHE | 24 |

The Committee on Appropriations (**Flores**) recommended the following amendment:

| | |
|----------------------|--|
| Section: 02 | <u>EXPLANATION:</u> Transfers \$900,000 recurring general revenue from University Team Grants to Miami-Dade College for Operational Support. |
| On Page: 035 | |
| Spec App: 126 | |

| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

| | |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| DELETE | INSERT |

EDUCATION, DEPARTMENT OF
 Florida Colleges, Division Of
 Program: Florida Colleges 48400600

126 In Section 02 On Page 035
 Aid To Local Governments 050217
 Grants And Aids - Florida College System
 Program Fund IOEB

| | | | |
|------|-------------------------|-------------|-------------|
| 1000 | General Revenue Fund | 913,118,434 | 914,018,434 |
| | CA 900,000 FSI1 900,000 | | |

Following Specific Appropriation 126, DELETE:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

| | |
|--|------------|
| Eastern Florida State College..... | 33,783,397 |
| Broward College..... | 64,367,607 |
| College of Central Florida..... | 18,040,314 |
| Chipola College..... | 8,762,847 |
| Daytona State College..... | 38,930,534 |
| Florida SouthWestern State College..... | 23,300,422 |
| Florida State College at Jacksonville..... | 58,931,089 |
| Florida Keys Community College..... | 5,651,642 |
| Gulf Coast State College..... | 17,313,798 |

| | |
|---|-------------|
| Hillsborough Community College..... | 50,693,460 |
| Indian River State College..... | 39,093,348 |
| Florida Gateway College..... | 10,459,540 |
| Lake-Sumter State College..... | 11,155,914 |
| State College of Florida, Manatee-Sarasota..... | 19,393,590 |
| Miami-Dade College..... | 129,155,810 |
| North Florida Community College..... | 6,095,600 |
| Northwest Florida State College..... | 14,753,941 |
| Palm Beach State College..... | 47,118,930 |
| Pasco-Hernando State College..... | 25,187,610 |
| Pensacola State College..... | 26,705,492 |
| Polk State College..... | 23,578,522 |
| Saint Johns River State College..... | 15,530,394 |
| Saint Petersburg College..... | 54,762,454 |
| Santa Fe College..... | 35,136,540 |
| Seminole State College of Florida..... | 34,589,818 |
| South Florida State College..... | 12,689,532 |
| Tallahassee Community College..... | 23,724,969 |
| Valencia College..... | 64,211,320 |

AND INSERT:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

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| Eastern Florida State College..... | 33,783,397 |
| Broward College..... | 64,367,607 |
| College of Central Florida..... | 18,040,314 |
| Chipola College..... | 8,762,847 |
| Daytona State College..... | 38,930,534 |
| Florida SouthWestern State College..... | 23,300,422 |
| Florida State College at Jacksonville..... | 58,931,089 |
| Florida Keys Community College..... | 5,651,642 |
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| Tallahassee Community College..... | 23,724,969 |
| Valencia College..... | 64,211,320 |

Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 041
141 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 2,344,494,109 2,343,594,109
CA -900,000 FSI1 -900,000

Following Specific Appropriation 141, DELETE:

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

| | |
|--|-------------|
| University of Florida..... | 313,141,297 |
| Florida State University..... | 281,413,151 |
| Florida A&M University..... | 75,176,167 |
| University of South Florida..... | 190,744,829 |
| University of South Florida, St. Petersburg..... | 21,691,120 |
| University of South Florida, Sarasota/Manatee..... | 19,384,431 |
| Florida Atlantic University..... | 122,511,788 |
| University of West Florida..... | 90,832,835 |
| University of Central Florida..... | 234,246,160 |
| Florida International University..... | 176,692,113 |
| University of North Florida..... | 70,662,450 |
| Florida Gulf Coast University..... | 58,300,315 |
| New College of Florida..... | 23,137,853 |
| Florida Polytechnic University..... | 36,322,098 |
| State University Performance Based Incentives..... | 525,000,000 |
| Johnson Matching Grant..... | 237,500 |
| Preeminent State Research Universities..... | 40,000,000 |
| Emerging Preeminent State Research Universities..... | 10,000,000 |
| Team Grants..... | 55,000,000 |

AND INSERT:

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

| | |
|-------------------------------|-------------|
| University of Florida..... | 313,141,297 |
| Florida State University..... | 281,413,151 |
| Florida A&M University..... | 75,176,167 |

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| University of South Florida..... | 190,744,829 |
| University of South Florida, St. Petersburg..... | 21,691,120 |
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| Florida Polytechnic University..... | 36,322,098 |
| State University Performance Based Incentives..... | 525,000,000 |
| Johnson Matching Grant..... | 237,500 |
| Preeminent State Research Universities..... | 40,000,000 |
| Emerging Preeminent State Research Universities..... | 10,000,000 |
| Team Grants..... | 54,100,000 |

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.