



Florida Senate - 2017

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	53

The Committee on Appropriations (**Bracy**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 084</p> <p>Spec App: 391</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$222,801 in recurring funds from the Tobacco Settlement Trust Fund for the Comprehensive Tobacco Prevention and Education Program and provides recurring funding in the same amount to the Department of Elder Affairs for the Orlando Health Memory Disorder Clinic. This is an ineligible source of funding.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

391 In Section 03 On Page 084
Special Categories 100041
Grants And Aids - Alzheimer's Disease
Initiative IOEB

2122 Tobacco Settlement Trust Fund	25,049,798	25,272,599
CA 222,801 FSI1 222,801		

At the end of existing proviso language, following Specific Appropriation 391, INSERT:

From the funds in Specific Appropriation 391, the following projects are funded with recurring Tobacco Settlement Trust Fund:

Orlando Health Memory Disorder Clinic.....\$222,801

HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 093

462 Special Categories 106036
Comprehensive Statewide Tobacco
Prevention And Education Program

IOEA

2122 Tobacco Settlement Trust Fund 68,631,754 68,408,953
CA -222,801 FSI1 -222,801

DELETE the proviso immediately following Specific Appropriation 462:

DELETE the proviso immediately following Specific Appropriation 462:

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,389,827

AND INSERT:

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,167,026

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.