



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u>	<u>Amendment</u>
AHS	9

Senator(s) **Flores** moved the following amendment:

<p>Section: 03</p> <p>On Page: 089</p> <p>Spec App: 421</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$1,500,000 in nonrecurring general revenue funds for select provider rate increases for the Medicaid Home and Community Based Services Waiver in the Agency for Persons with Disabilities and reduces nonrecurring general revenue funds by the same amount from the Expenses category in the Department of Health.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HEALTH, DEPARTMENT OF
 Program: Executive Direction And Support
 Administrative Support 64100200

In Section 03 On Page 089
 421 Expenses 040000 IOEA

1000 General Revenue Fund	2,235,516	735,516
CA -1,500,000 FSI1NR -1,500,000		

DELETE the proviso immediately following Specific Appropriation 421:

From the funds in Specific Appropriation 421, \$1,500,000 in nonrecurring funds from the General Revenue Fund and \$2,127,735 from the Administrative Trust Fund are provided to upgrade the bandwidth at the lowest performing sites within the department. Any remaining funds shall be used to upgrade the bandwidth at sites with the most occurrences of excessive latency in the previous fiscal year.

AND INSERT:

From the funds in Specific Appropriation 421, \$2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 061

241 Special Categories 101555
Home And Community Based Services Waiver IOEE

1000	General Revenue Fund	428,103,838	429,603,838
	CA 1,500,000 FSI2NR 1,500,000		

Following Specific Appropriation 241, INSERT:

From the funds in Specific Appropriation 241, \$724,358 in nonrecurring funds from the General Revenue Fund is provided as the state match for a uniform provider rate increase for Residential Habilitation providers at the Basic, Minimal, and Moderate service levels.

From the funds in Specific Appropriation 241, \$145,271 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Residential Habilitation Behavioral Focus providers.

From the funds in Specific Appropriation 241, \$457,952 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Personal Supports providers.

From the funds in Specific Appropriation 241, \$158,928 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Adult Day Training providers.

From the funds in Specific Appropriation 241, \$13,491 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Supported Employment providers.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.