

GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u> <u>Amendment</u>

ACJ 16

Senator(s) **Bracy** moved the following amendment:

Section: 04 EXPLANATION:

On Page: 142 Restores \$569,277 in recurring general revenue funds

to the State Attorney in the 9th Circuit and

Spec App: 825 provides \$622,327 in recurring general revenue funds

for the State Attorney in the 5th Circuit to address

capital cases.

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE

INSERT

JUSTICE ADMINISTRATION

State Attorneys

Program: State Attorneys - Fifth Judicial

Circuit 21500500

In Section 04 On Page 142

825 Salaries And Benefits 010000 IOEA

Positions: 240 246

1000 General Revenue Fund 15,119,239 15,579,966

CA 460,727 FSI1 460,727

828 Special Categories 103225

State Attorney Operating Expenditures IOEA

1000 General Revenue Fund 488,267 649,867

CA 161,600 FSI1 161,600

Program: State Attorneys - Ninth Judicial

Circuit 21500900

In Section 04 On Page 145

852 Salaries And Benefits 010000 IOEA

Positions: 364.5 373.5

1000 General Revenue Fund 22,225,071 22,794,348

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CA 569,277 FSI1 569,277

Program: Justice Administrative

Commission

Executive Direction And Support Services 21300800

In Section 04 On Page 137

Special Categories 103544 784A

> Capital Resentencing Due Process Funding IOEA

1000 General Revenue Fund

1,299,860

CA -1,191,604 FSI1 -1,191,604

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

108,256

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