HB 417 2017

A bill to be entitled

An act relating to federal matching fur

An act relating to federal matching funds information; amending s. 216.013, F.S.; conforming a cross-reference; amending s. 216.023, F.S.; requiring each state agency and the judicial branch to provide, as a part of the legislative budget request, specified information concerning federal programs; providing an effective date.

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Be It Enacted by the Legislature of the State of Florida:

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Section 1. Paragraph (h) of subsection (1) of section 216.013, Florida Statutes, is amended to read:

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216.013 Long-range program plan.—State agencies and the judicial branch shall develop long-range program plans to achieve state goals using an interagency planning process that includes the development of integrated agency program service outcomes. The plans shall be policy based, priority driven, accountable, and developed through careful examination and justification of all agency and judicial branch programs.

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(1) Long-range program plans shall provide the framework for the development of budget requests and shall identify or update:

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(h) Legislatively approved output and outcome performance measures. Each performance measure must identify the associated

Page 1 of 3

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HB 417 2017

activity contributing to the measure from those identified in accordance with s. 216.023(4)(c)  $\frac{216.023(4)(b)}{c}$ .

Section 2. Present paragraph (b) of subsection (4) of section 216.023, Florida Statutes, is redesignated as paragraph (c), and a new paragraph (b) is added to that subsection, to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(4)

- (b) It is the intent of the Legislature to ensure that adequate information is made available to allow it to make informed budget decisions regarding federal programs that offer funding matches for states that participate in such programs.

  Therefore, each state agency and the judicial branch must submit for each appropriation category within its respective jurisdiction the following information as part of the annual legislative budget request:
- 1. An identification of each program that receives some, but does not maximize, available federal matching funds.
- 2. An identification of the amount of state or local funds
  that would be required to maximize the amount of federal
  matching funds provided to the state.
- 3. A listing of federal programs that the agency or judicial branch does not participate in, but for which the agency could receive federal funding by participating in such

Page 2 of 3

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HB 417 2017

51	programs.
52	4. An estimate of the amount of federal funds that the
53	agency or state does not draw down as a result of non-
54	participation in the federal match programs identified in

55 subparagraph 3.

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Section 3. This act shall take effect July 1, 2017.

Page 3 of 3

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