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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 66 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and section 19 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	170,305,247

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	143,845,811

Funds in Specific Appropriation 2 shall be transferred using

SECTION 1 - EDUCATION ENHANCEMENT

nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2017-2018 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,649,530

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 320,800,588
 TOTAL ALL FUNDS 320,800,588

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 205,871,096

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2017-2018 academic year shall be as follows:

- Academic Scholars
 - 4-Year Institutions.....\$103
 - 2-Year Institutions.....\$ 63
 - Upper-Division Programs at Florida Colleges...\$ 71
 - Career/Technical Centers.....\$ 52
- Medallion Scholars
 - 4-Year Institutions.....\$ 77
 - 2-Year Institutions.....\$ 63
 - Upper-Division Programs at Florida Colleges...\$ 53
 - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
 - Career Certificate Program.....\$ 39
 - Applied Technology Diploma Program.....\$ 39
 - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant

SECTION 1 - EDUCATION ENHANCEMENT

Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 76,419,743

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 73. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 287,599,502

 TOTAL ALL FUNDS 287,599,502

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 361,555,678

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,319.08, for grades 4 to 8 shall be \$899.75, and for grades 9 to 12 shall be \$901.92. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 599,914,911
 TOTAL ALL FUNDS 599,914,911

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,061,859

Funds in Specific Appropriation 10 are allocated in Specific
 Appropriation 122. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 318,858,943

The funds in Specific Appropriation 11 shall be allocated as
 follows:

Eastern Florida State College.....	11,993,581
Broward College.....	24,106,608
College of Central Florida.....	6,283,412
Chipola College.....	3,558,954
Daytona State College.....	14,313,875
Florida SouthWestern State College.....	8,719,730
Florida State College at Jacksonville.....	21,554,672
Florida Keys Community College.....	1,863,238
Gulf Coast State College.....	6,068,774
Hillsborough Community College.....	16,759,069
Indian River State College.....	13,327,592
Florida Gateway College.....	3,742,950
Lake-Sumter State College.....	3,763,319
State College of Florida, Manatee-Sarasota.....	6,491,002
Miami Dade College.....	48,638,332
North Florida Community College.....	2,060,868
Northwest Florida State College.....	5,346,765
Palm Beach State College.....	16,023,801
Pasco-Hernando State College.....	7,910,655
Pensacola State College.....	9,683,378
Polk State College.....	7,789,269
Saint Johns River State College.....	5,096,755
Saint Petersburg College.....	19,332,747
Santa Fe College.....	10,116,069
Seminole State College of Florida.....	11,114,544
South Florida State College.....	4,435,708
Tallahassee Community College.....	8,877,677
Valencia College.....	19,885,599

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 326,179,117

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	59,976,199
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	50,110,054
Florida A&M University.....	18,921,603
University of South Florida.....	44,707,822
University of South Florida, St. Petersburg.....	1,974,264
University of South Florida, Sarasota/Manatee.....	1,679,841
Florida Atlantic University.....	26,589,838
University of West Florida.....	10,033,700
University of Central Florida.....	45,880,907
Florida International University.....	39,224,078
University of North Florida.....	16,338,459
Florida Gulf Coast University.....	9,078,325
New College of Florida.....	1,318,214
Florida Polytechnic University.....	345,813
 13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
 14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
 15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
 16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
 TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	354,464,197
 TOTAL ALL FUNDS	354,464,197
 TOTAL OF SECTION 1	
 FROM TRUST FUNDS	1,984,700,000
 TOTAL ALL FUNDS	1,984,700,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25 and 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2016-2017 in Specific Appropriations 18 through 22, 25 and 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	45,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 26, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	289,419,927

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	100,000,000
Public Schools.....	20,000,000
Florida College System.....	54,570,674
State University System.....	114,849,253

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,754,897

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

22 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 59,778,865

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Hamilton (3rd of 3 Years).....	10,128,694
Taylor (2nd of 3 Years).....	5,881,177
Liberty (1st of 3 Years).....	6,060,895
Jackson (1st of 3 Years).....	19,059,807
Gilchrist (1st of 3 Years).....	5,470,229
Bradford (1st of 3 Years).....	13,178,063

23 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 16,150,150
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 856,424,213
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 50,018,183

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 76,000,000

25 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,210,366

Funds in Specific Appropriation 25 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

26 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,152,206

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WGCU-TV/FM, Ft. Myers - Transmission Tower Replacement.....	1,795,000
WXEL-TV/ Boynton Beach - Exterior Re-Glazing.....	501,592
WFSU-TV/FM, Tallahassee - Replace Studio Lighting.....	650,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WUCF-TV, Orlando - Repair Transmitter Building.....	80,614
WEDU-TV, Tampa - Upgrade HVAC System.....	125,000
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,403,908,807
TOTAL ALL FUNDS	1,403,908,807

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

APPROVED SALARY RATE	34,612,756	
27 SALARIES AND BENEFITS	POSITIONS	875.00
FROM GENERAL REVENUE FUND		9,483,473
FROM ADMINISTRATIVE TRUST FUND		213,526
FROM FEDERAL REHABILITATION TRUST FUND		37,877,193
28 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,481,007
29 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		10,401,716
30 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	5,914,676	

From the funds provided in Specific Appropriation 30, recurring general revenue funds are provided for the following recurring base appropriations projects:

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Flagler Adults with Disabilities Program.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jefferson Adults with Disabilities Program.....	30,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000

Funds provided in Specific Appropriation 30 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds provided in Specific Appropriation 30, nonrecurring general revenue funds are provided for the following appropriations projects:

Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041).....	151,109
Manatee/Sarasota Adults with Disabilities Basic Education (HB 2695).....	137,000
Brevard Adults with Disabilities Program (HB 3781).....	199,714
The WOW Center (HB 3465).....	250,000

32 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	480,986

33 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND	17,258,886

From the funds in Specific Appropriation 33, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.

34 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,232,004
FROM FEDERAL REHABILITATION TRUST	
FUND	4,814,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST	
FUND	94,090,741

36 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST	
FUND	428,631

37 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST	
FUND	97,655

38 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	62,889
FROM ADMINISTRATIVE TRUST FUND	966
FROM FEDERAL REHABILITATION TRUST	
FUND	231,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
40	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		228,610
41	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	49,248,868	
	FROM TRUST FUNDS		168,400,230
	TOTAL POSITIONS	875.00	
	TOTAL ALL FUNDS		217,649,098

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	9,886,537	
42	SALARIES AND BENEFITS	POSITIONS	282.75
	FROM GENERAL REVENUE FUND		3,987,110
	FROM ADMINISTRATIVE TRUST FUND		342,763
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,560,835
43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		301,749
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,441
44	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,395
45	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,522,207
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	151,544	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
48	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,762,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds provided in Specific Appropriation 49, recurring general revenue funds are provided for the following recurring base appropriations projects:

Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000
Lighthouse for the Blind - Miami.....	150,000
Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000

50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		725,000
51	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		159,519
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds provided in Specific Appropriation 53, \$50,000 in recurring general revenue funds is appropriated to the Braille & Talking Book Library (recurring base appropriations project).

54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		4,675,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,643	
	FROM ADMINISTRATIVE TRUST FUND		2,831
	FROM FEDERAL REHABILITATION TRUST		
	FUND		90,718

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57A	DATA PROCESSING SERVICES STATE DATA CENTER FROM FEDERAL REHABILITATION TRUST FUND	364
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	226,051
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,000,000

The nonrecurring funds in Specific Appropriation 60A are provided for the appropriations project, the Training Facility for People Who are Blind and Visually Impaired in Pasco County (HB 3587).

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	16,537,688	
FROM TRUST FUNDS		39,200,792
TOTAL POSITIONS	282.75	
TOTAL ALL FUNDS		55,738,480

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63 and 65, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63 and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.

63	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	11,141,543
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From the funds in Specific Appropriation 63 \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

From the funds in Specific Appropriation 63, the following recurring funds are allocated for library resources:

Library Resources	719,858
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The recurring funds for library resources provided in Specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Appropriation 63 shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 1,975,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following recurring base appropriations project:

Embry-Riddle - Manufacturing Academy and Apprenticeship/
 Internship Program..... 300,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:

DaVinci Literacy and Arts Program at Stetson
 University (HB 2121)..... 1,500,000
 Identity Fraud Institute at Hodges University (HB 2173)..... 175,000

66 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 114,045,000

Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 127,161,543

 TOTAL ALL FUNDS 127,161,543

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA NATIONAL MERIT
 SCHOLARS INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 12,926,139

68 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

69 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 2,166,000

70 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

71 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN
 FORGIVENESS TRUST FUND 1,134,006

72 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

73 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 87,938,735
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 97,099

From the funds in Specific Appropriations 6 and 73, the sum of \$163,455,577 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 121,573,258
 Florida Student Assistance Grant - Private..... 18,708,186
 Florida Student Assistance Grant - Postsecondary..... 13,034,742
 Florida Student Assistance Grant - Career Education..... 2,557,572
 Children/Spouses of Deceased/Disabled Veterans..... 5,755,150
 Florida Work Experience..... 1,569,922
 Rosewood Family Scholarships..... 256,747

From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.

Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds in Specific Appropriation 73 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 73, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education (DOE); both due by December 1, 2017. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

74 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 50,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 71,541

75 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 114,159,172
 FROM TRUST FUNDS 1,463,146

TOTAL ALL FUNDS 115,622,318

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

76 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

77 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST FUND 5,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	105,000
TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 78 through 80, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds provided in Specific Appropriation 78 through 87, by September 1, 2017, the Office of Early Learning shall prepare and provide a report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor, recommending changes to the number and locations of the early learning coalitions that are established pursuant to s. 1002.83, Florida Statutes, to be no more than 25 early learning coalitions.

	APPROVED SALARY RATE	5,634,442	
78	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,247,545
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,489,799
79	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		52,078
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
80	EXPENSES		
	FROM GENERAL REVENUE FUND		713,621
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
81	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,785
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,117,888	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	4,054,325	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		29,655,675
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in s. 1002.95, Florida Statutes.

From the funds in Specific Appropriation 83, \$1,400,000 from the Welfare Transition Trust Fund is provided for funding a recurring base project for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership as provided in s. 1002.94, Florida Statutes, of which \$3,954,325 is from the General Revenue Fund and \$11,045,675 is from the Child Care and Development Block Grant Trust Fund as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$110,000 from the Child Care and Development Block Grant Trust Fund is provided for funding an appropriations project related to HB 2329 for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes.

From the funds in Specific Appropriation 83, \$100,000 from the General Revenue Fund is provided for funding a recurring base project to the Children's Forum to continue the Help Me Grow Florida Network.

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	140,601,010	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		370,713,791
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,199,670
Brevard.....	18,246,147
Broward.....	44,307,584
Charlotte, DeSoto, Highlands, Hardee.....	8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,323,283
Dade, Monroe.....	114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,128,011
Duval.....	30,052,538
Escambia.....	14,275,224
Hendry, Glades, Collier, Lee.....	20,765,198
Hillsborough.....	44,805,971
Lake.....	7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,082,033
Manatee.....	9,327,793
Marion.....	9,753,245
Martin, Okeechobee, Indian River.....	7,935,505
Okaloosa, Walton.....	7,936,425
Orange.....	38,171,700
Osceola.....	6,640,444
Palm Beach.....	35,991,310
Pasco, Hernando.....	14,597,853
Pinellas.....	30,489,393
Polk.....	19,912,916
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,662,842
St. Lucie.....	8,824,196
Santa Rosa.....	3,870,527
Sarasota.....	5,370,649
Seminole.....	8,800,353
Volusia, Flagler.....	14,507,779
Redlands Christian Migrant Association (RCMA).....	12,100,000

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 84, \$500,000 from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,800,000

Funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

mathematical thinking.

86	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		34,943
87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	396,812,611	

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua.....	4,349,986
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson..	4,520,657
Brevard.....	11,582,978
Broward.....	39,786,506
Charlotte, DeSoto, Highlands, Hardee.....	4,365,850
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,565,801
Dade, Monroe.....	56,713,910
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,301,132
Duval.....	23,725,855
Escambia.....	5,245,123
Hendry, Glades, Collier, Lee.....	19,780,300
Hillsborough.....	29,712,163
Lake.....	5,583,292
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,835,035
Manatee.....	6,691,099
Marion.....	5,583,212
Martin, Okeechobee, Indian River.....	5,757,257
Okaloosa, Walton.....	5,705,102
Orange.....	30,504,635
Osceola.....	8,132,204
Palm Beach.....	29,060,583
Pasco, Hernando.....	12,816,449
Pinellas.....	15,258,506
Polk.....	10,723,012
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,630,680
St. Lucie.....	5,999,456
Santa Rosa.....	2,714,836
Sarasota.....	4,807,519
Seminole.....	10,020,848
Volusia, Flagler.....	10,338,625

88	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,746	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,255
89	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,197,612	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,120,150
90	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	281,949	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	550,917,090	
FROM TRUST FUNDS		507,808,499
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,058,725,589

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	7,789,793,369	
FROM STATE SCHOOL TRUST FUND		70,438,902

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,133.67 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,242.30.

The Department of Education shall work with the Washington County school district and the Okeechobee County school district to determine, pursuant to s. 1003.52(3), Florida Statutes, which district shall be the educational service provider for the full-time equivalent (FTE) students currently associated with Washington Special. Effective with the October 2017 FTE Survey, the FTE associated with Washington Special in the Florida Education Finance Program (FEFP) will be reported by either the Washington County school district or the Okeechobee County school district. The FTE changes required shall be incorporated into the 2017-2018 third FEFP Calculation as determined by the FEFP Allocation Conference.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$7,605,356,838. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.107
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 3. English for Speakers of Other Languages1.212
- 4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,065,220,960 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2016-2017 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe schools funds are to be used by school districts in their compliance with ss. 1006.70-1006.148, Florida Statutes, with priority given to establishing a school resource officer program pursuant to s. 1006.12, Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$710,566,350 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to s. 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding.

From the funds provided in Specific Appropriations 7 and 91, \$231,028,723 is provided for Instructional Materials including \$12,199,564 for Library Media Materials, \$3,334,548 for the purchase of science lab materials and supplies, \$10,342,274 for dual enrollment instructional materials, and \$3,118,842 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$304.06 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$439,418,240 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 7 and 91, \$12,805,373 is provided for a Federally Connected Student Supplement pursuant to s. 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 7 and 91 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$80,000,000 is provided for the Digital Classrooms allocation as provided in 1011.62(12), Florida Statutes.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,911,793,531	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,319.08, for grades 4 to 8 shall be \$899.75, and for grades 9 to 12 shall be \$901.92. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	10,701,586,900	
FROM TRUST FUNDS		156,600,000
TOTAL ALL FUNDS		10,858,186,900

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants in Specific Appropriations 100, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship Appropriation Category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 113A shall be used to serve Florida students.

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND	1,141,704

Funds in Specific Appropriation 93 are provided for funding a recurring base project for the Learning Through Listening program.

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

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95	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN	
	FROM GENERAL REVENUE FUND	6,125,000
96	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MENTORING/STUDENT	
	ASSISTANCE INITIATIVES	
	FROM GENERAL REVENUE FUND	8,497,988

Funds provided in Specific Appropriation 96 shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Big Brothers Big Sisters School to Work Mentoring Program (HB 3987).....	100,000
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

97	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000

98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	
	FROM GENERAL REVENUE FUND	2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in s. 1006.03, Florida Statutes, as follows:

Florida State University.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
University of Florida.....	450,000
University of Miami.....	450,000
University of South Florida.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2017, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM	
	FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

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100A SPECIAL CATEGORIES
 GRANTS AND AIDS - THE FLORIDA BEST AND
 BRIGHTEST TEACHER AND PRINCIPAL
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 213,950,000

Funds in Specific Appropriation 100A are provided to implement Florida's Best and Brightest Teacher and Principal Scholarship Program as provided in CS/HB 7069 or similar legislation. The amount disbursed shall include a scholarship in the amount of up to \$10,000 to be awarded to every eligible classroom teacher and principal. If the number of eligible classroom teachers and principals exceeds the total appropriation, the department shall prorate the per-teacher and per-principal scholarship amount.

101 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,200,000

102 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 18,000

103 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 453,927
 FROM ADMINISTRATIVE TRUST FUND 47,953

104 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 104 are for Autism Centers as provided in s. 1004.55, Florida Statutes and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

107 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 12,209,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in s. 1012.985, F.S.....	7,000,000
Next Generation Agriculture Education Programs in Florida (HB 4249).....	2,280,000
Principal Autonomy Pilot Program Initiative as provided in s. 1011.6202, F.S.....	210,000
Principal of the Year as provided in s. 1012.986, F.S.....	29,426
School Related Personnel of the Year as provided in s. 1012.21, F.S.....	370,000
Teach for America, Inc. - Florida (HB 2877).....	1,400,000
Teacher of the Year as provided in s. 1012.77, F.S.....	770,000
Teacher of the Year Summit as provided in s. 1012.77, F.S...	50,000
City Year, Florida (HB 4119).....	100,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district

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participants receiving a total award amount of up to \$10,000; the selected finalists receiving a total award of up to \$15,000; and the Teacher of the Year receiving a total award amount of up to \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. Funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	783,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Advancement Via Individual Determination (AVID) (Recurring	
Base Appropriations Project Funded as Nonrecurring).....	700,000
Florida Safe Schools Assessment Tool.....	83,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 are provided for Advancement Via Individual Determination (AVID) and shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GARDINER SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND	73,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$71,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

each award, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES
 GRANTS AND AIDS - STANDARD STUDENT ATTIRE
 INCENTIVE PROGRAM
 FROM GENERAL REVENUE FUND 14,000,000

109B SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOLS OF HOPE
 FROM GENERAL REVENUE FUND 200,000,000

Funds in Specific Appropriation 109B are provided to implement the provisions in HB 5105.

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 15,194,107

Funds in Specific Appropriation 110 shall be allocated as follows:

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 3487).....	500,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Boys Choir of Tallahassee (Recurring Base Appropriation Project Funded as Nonrecurring).....	71,000
Communities in Schools (HB 3827).....	1,000,000
Early Childhood Education and Therapeutic Intervention (HB 2011).....	373,600
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (CHAMP) (HB 2993)..	100,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Jesus Christ Arch Angels Liberty Square Sports, Education and Wellness Program (HB 3537).....	200,000
Junior Achievement of Florida Foundation, Inc. (HB 3927)....	520,893
Knowledge is Power Program (KIPP) Jacksonville (Recurring Base Appropriations Project) (HB 2787).....	1,224,000
Learning for Life (Recurring Base Appropriations Project)...	1,439,860
National Flight Academy (HB 3293).....	421,495
New Horizons School Based Prevention Services (HB 3905).....	240,000
Next Generation Agricultural Education: Student (HB 3879)...	1,000,000
Optimist Foundation of Greater Goulds Florida Youth Program (HB 4263).....	170,000
Orlando-Orange County Starbase Mentoring and STEM Academy (HB 3899).....	250,000
Police Athletic Activities Leagues Youth Directors and Life After High School Programs (HB 2443).....	400,000
RISE Summer Math Academy (HB 3961).....	90,531
SEED School of Miami as provided in s. 1002.3305, F.S.....	4,173,678
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000
Youth Empowerment After School and Summer Camp Program (HB 2855).....	250,000
Security Funding for Jewish Day Schools (HB 3653).....	254,491

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 3,717,018
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

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Funds in Specific Appropriation 111 from General Revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Challenge Grants.....	60,000
Communication/Autism Navigator as provided in s. 1006.03, F.S.....	1,353,292
Family Cafe (Recurring Base Appropriations Project).....	350,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in s. 1006.03, F.S.....	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in 1003.55, F.S.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in s. 1006.04, F.S.....	247,849
Portal to Exceptional Education Resources as provided in s. 1003.576, F.S.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in s. 1003.55, F.S.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in s. 1006.04, F.S.....	750,322
Portal to Exceptional Education Resources as provided in s. 1003.576, F.S.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in s. 1003.55, F.S.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	46,377,084	
	FROM ADMINISTRATIVE TRUST FUND		278,196
	FROM FEDERAL GRANTS TRUST FUND		2,024,554
	FROM GRANTS AND DONATIONS TRUST FUND		2,219,949

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service

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agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,094	
	FROM ADMINISTRATIVE TRUST FUND		41,262
113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	5,875,000	

Funds in Specific Appropriation 113A shall be allocated as follows:

City of Hialeah Educational Academy (HB 3011).....	1,800,000
Hardee Jr Hilltop Elementary School (HB 3559).....	75,000
Municipal Owned Charter School Grants.....	4,000,000

Funds in Specific Appropriation 113A for the Municipal Owned Charter School Grants is provided to the Department of Education for a competitive grant program to fund the expansion of student stations at municipal charter schools that have a documented wait list of students requesting enrollment to the municipal charter school if sufficient student stations were available. These funds shall be placed in reserve. Grants are eligible to charter schools that: (a) use facilities that are owned by a municipality with the municipality matching the amount of the requested grant fund; (b) have been in operation for 2 years or more; (c) have earned no more than two consecutive school grades lower than "C" in the last five years; (d) have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1), Florida Statutes, for the most recent fiscal year for which such audit results are available. A municipal charter school is ineligible to receive grant funds if the municipal charter school received a fixed capital outlay appropriation in HB 5001 requested in an Appropriation Project Bill. The Department of Education shall develop and administer the competitive grant program application process which shall include priority being given to eligible municipal charter schools that serve a student population at least 50 percent of which are eligible for free or reduced-price school lunch under the National School Lunch Program, or for schools operating programs under the Community Eligibility Provision of the Health, Hunger Free Kids Act of 2010, an equivalent percentage of the student population eligible for free and reduced-price meals as determined by applying the multiplier authorized under the National School Lunch Act, 42 U.S.C. s. 1759a(a)(1)(F)(vii), to the number of students reported for direct certification. The Department of Education shall award grants on the basis of when the department receives an eligible charter school's grant application. The Department of Education is not authorized to award a grant that exceeds \$1,500,000. No later than September 1, 2017, the Department of Education shall submit the proposed competitive grant application and proposed timeline to the Governor, Speaker of the House of Representatives and President of the Senate. Upon such submission the department is authorized to submit budget amendments requesting release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	625,187,348	
FROM TRUST FUNDS		6,945,268
TOTAL ALL FUNDS		632,132,616

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,999,420

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116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	353,962
	FROM FEDERAL GRANTS TRUST FUND . . .	1,678,939,699
117	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM TRUST FUNDS	1,688,703,052
	TOTAL ALL FUNDS	1,688,703,052

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	224,624
119	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND	10,909,210

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,757,745
Florida Public Radio Emergency Network Storm Center.....	166,270
Florida PBS Learning Media Content Library (HB 2529).....	1,000,000
Public Radio Stations (Recurring Base Appropriations Project).....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	11,133,834
	TOTAL ALL FUNDS	11,133,834

PROGRAM: WORKFORCE EDUCATION

120	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	4,500,000

The funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2018, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2017-2018 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	41,552,472
122	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	262,808,905

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$365,870,764 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	430,097
Baker.....	416,881
Bay.....	2,768,867
Bradford.....	796,297
Brevard.....	3,905,186
Broward.....	72,982,215
Calhoun.....	77,608
Charlotte.....	1,718,515
Citrus.....	2,317,954
Clay.....	541,555
Collier.....	9,270,048
Columbia.....	374,981
Miami-Dade.....	81,386,720
DeSoto.....	640,639
Dixie.....	68,413
Escambia.....	3,895,406
Flagler.....	1,298,045
Franklin.....	73,730
Gadsden.....	332,132
Glades.....	78,044
Gulf.....	94,587
Hamilton.....	72,781
Hardee.....	213,480
Hendry.....	198,915
Hernando.....	582,819
Hillsborough.....	24,937,456
Indian River.....	1,102,206
Jackson.....	269,027
Jefferson.....	80,794
Lafayette.....	72,230
Lake.....	4,544,548
Lee.....	9,697,421
Leon.....	6,431,466
Liberty.....	91,949
Madison.....	71,780
Manatee.....	9,532,430
Marion.....	3,901,140

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Martin.....	1,255,757
Monroe.....	726,924
Nassau.....	601,721
Okaloosa.....	2,242,430
Orange.....	31,942,288
Osceola.....	6,344,194
Palm Beach.....	17,599,680
Pasco.....	2,968,576
Pinellas.....	29,890,298
Polk.....	7,606,641
Saint Johns.....	4,406,394
Santa Rosa.....	2,176,341
Sarasota.....	7,225,638
Sumter.....	144,208
Suwannee.....	888,004
Taylor.....	954,120
Union.....	76,905
Wakulla.....	85,896
Walton.....	787,583
Washington.....	2,612,631
Washington Sp.....	66,173

Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, recurring funds are provided for the following recurring base appropriations project:

Hernando District Technical Center.....	262,218
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Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, nonrecurring funds are provided for the following appropriations project:

Baker County School District Postsecondary Training..... Programs (HB 2273)	265,000
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For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	400,000	
From the funds in Specific Appropriation 124, recurring funds are provided for the following recurring base appropriations project:			
	Lotus House Education and Employment Program for High		
	Special Needs Homeless Women and Youth.....	100,000	
From the funds in Specific Appropriation 124, nonrecurring funds are provided for the following appropriations projects:			
	Lotus House Education and Employment Program for High		
	Special Needs Homeless Women and Youth (HB 3695).....	100,000	
	Creating Careers for Non-College Bound Floridians - Florida		
	Automobile Dealers Association (HB 2235).....	200,000	
TOTAL: PROGRAM: WORKFORCE EDUCATION			
	FROM GENERAL REVENUE FUND	267,708,905	
	FROM TRUST FUNDS		108,697,324
	TOTAL ALL FUNDS		376,406,229

FLORIDA COLLEGES, DIVISION OF

No funds in Specific Appropriation 11, 125, or 126 shall be used on college full-time or part-time personnel for college direct support organizations.

PROGRAM: FLORIDA COLLEGES

125	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in specific appropriation 125 are provided to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND	822,882,163	

Funds provided in Specific Appropriation 126 are provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	30,450,435
Broward College.....	53,089,605
College of Central Florida.....	14,092,216
Chipola College.....	7,183,598
Daytona State College.....	31,071,205
Florida SouthWestern State College.....	20,304,401
Florida State College at Jacksonville.....	48,856,451
Florida Keys Community College.....	4,618,965
Gulf Coast State College.....	12,012,287
Hillsborough Community College.....	44,343,919
Indian River State College.....	34,806,243
Florida Gateway College.....	8,389,371
Lake-Sumter State College.....	9,778,512
State College of Florida, Manatee-Sarasota.....	13,458,227
Miami Dade College.....	109,374,934
North Florida Community College.....	5,138,721
Northwest Florida State College.....	12,720,641
Palm Beach State College.....	39,230,953
Pasco-Hernando State College.....	18,752,675
Pensacola State College.....	22,651,186
Polk State College.....	19,673,308
Saint Johns River State College.....	12,755,591
Saint Petersburg College.....	48,970,138
Santa Fe College.....	20,117,212
Seminole State College of Florida.....	29,361,426
South Florida State College.....	11,367,899
Tallahassee Community College.....	21,406,461
Valencia College.....	58,905,583
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
College of Central Florida	
Appleton Museum.....	1,556,740
Daytona State College	
Advanced Technology Center.....	500,000
Writing Lab Partnership with UCF.....	1,000,000
Hillsborough Community College	
Brandon Community Advantage Center.....	250,000
Regional Transportation Training Center.....	2,500,000
Palm Beach State College	
Institute on Ethics.....	200,000
Polk State College	
Expansion of Art Program.....	1,500,000
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
Santa Fe College	
Rural and Urban Tech Initiative.....	100,000
Watson Center.....	100,000
State College of Florida Manatee-Sarasota	
Learning Gateway (Manatee).....	500,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
3D Manufacturing Workforce Training Equipment (HB 2237)...	300,000
Technology Classroom (HB 2239).....	500,000
Hillsborough Community College	
Apprenticeship Academy (HB 3493).....	500,000
Tallahassee Community College	
Minority Males High School Initiative (HB 2225).....	375,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

126A SPECIAL CATEGORIES		
COMMISSION ON COMMUNITY SERVICE		
FROM GENERAL REVENUE FUND	983,182	
TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	833,865,345	
TOTAL ALL FUNDS		833,865,345

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 137A, 138, and 139,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by HB 5003 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	48,828,690	
127	SALARIES AND BENEFITS	POSITIONS	962.00
	FROM GENERAL REVENUE FUND		19,459,651
	FROM ADMINISTRATIVE TRUST FUND		7,074,642
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,014,706
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,473,062
	FROM FEDERAL GRANTS TRUST FUND		14,399,665
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,471,237
	FROM STUDENT LOAN OPERATING TRUST FUND		8,503,316
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		71,479
	FROM OPERATING TRUST FUND		282,048
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		383,986
	FROM WORKING CAPITAL TRUST FUND		5,779,621

From the funds in Specific Appropriations 127, 27 positions that are in excess of 180 days vacant shall be reduced. The positions to be reduced shall consist of those numbered as: 00008, 00029, 00030, 00037, 00042, 00092, 00338, 00341, 00369, 00510, 01610, 01633, 01635, 01637, 01784, 01934, 02004, 02915, 02926, 03357, 03452, 03569, 03574, 03650, 03663, 03696, and 03727.

128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725

129	EXPENSES		
	FROM GENERAL REVENUE FUND	2,213,456	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND		502,308
FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

131	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	52,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

132	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	214,518	

133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,690,457	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		395,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 133, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2018.

From the funds provided in Specific Appropriation 133, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Education to competitively procure a contract with a private vendor consulting firm with experience in data analytics to complete a study of the effectiveness of the extra hour of reading required by s. 1011.62(9), Florida Statutes. The study must include a qualitative and quantitative analysis of the elementary school students required to complete the extra hour of reading instruction beginning with Fiscal Year 2012-2013 through Fiscal Year 2016-2017. The analysis must evaluate the performance of these students on the statewide reading assessment before and after receiving the extra hour of reading instruction. Results of the study shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than November 1, 2017.

134	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
135	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	122,213 57,017 37,577 15,553 104,553 7,650 91,533 461 3,952 1,925 33,945
136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	123,400 22,758 18,921 12,365 77,971 9,018 46,804 323 3,039 1,894 28,037
137A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	108,198 4,037 11,421

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	FROM FEDERAL GRANTS TRUST FUND . . .		22,940
	FROM STUDENT LOAN OPERATING TRUST FUND		99,996
	FROM WORKING CAPITAL TRUST FUND . .		899
138	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,132,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,675,769
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,145,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		282,048
	FROM FEDERAL GRANTS TRUST FUND . . .		2,749,368
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		284,311
	FROM STUDENT LOAN OPERATING TRUST FUND		2,233,856
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,255
	FROM OPERATING TRUST FUND		91,643
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		67,758
	FROM WORKING CAPITAL TRUST FUND . .		1,202,996
139	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,921,996	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND . .		4,572,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	88,218,214	
	FROM TRUST FUNDS		152,033,147
	TOTAL POSITIONS	962.00	
	TOTAL ALL FUNDS		240,251,361

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 140 through 153 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

140	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 140 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

141	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1,756,902,038
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,797,281,051
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,119,562

The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named universities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 141 through 149 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	226,657,596
Florida State University.....	217,768,158
Florida A&M University.....	57,693,083
University of South Florida.....	131,623,203
University of South Florida, St. Petersburg.....	17,600,584
University of South Florida, Sarasota/Manatee.....	9,666,199
Florida Atlantic University.....	87,727,883
University of West Florida.....	74,511,893
University of Central Florida.....	162,313,086
Florida International University.....	127,626,911
University of North Florida.....	55,894,572
Florida Gulf Coast University.....	44,605,682
New College of Florida.....	14,475,821
Florida Polytechnic University.....	28,149,867
State University Performance Based Incentives.....	500,000,000
Johnson Matching Grant.....	587,500

Included within the total appropriations for State Universities in Specific Appropriation 141, recurring general revenue funds are provided for the following recurring base appropriations projects:

University of Florida	
Lastinger Center for Learning.....	1,700,000
Florida State University	
Charles Hilton Endowed Professorship.....	300,000
Florida Campus Compact.....	133,111
Boys & Girls State.....	100,000
College of Law Scholarships.....	2,000,000
Learning System Institute.....	250,000
Pepper Center Long Term Care Proposal.....	250,000
Student Veterans Center.....	500,000
Florida Agricultural and Mechanical University	
Crestview Education Center.....	1,500,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Cybersecurity Initiative.....	5,800,000
Expanded Library Services.....	347,000
Florida Institute of Oceanography.....	1,174,500
University of South Florida - St. Petersburg	
Family Study Center.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Poynter Library Weekly Challenger Digital Collection....	300,000
University of South Florida - Sarasota/Manatee	
Mote Marine Lab.....	483,031
STEM Programs at Mote.....	2,516,965
PAInT - Center for Partnerships for Arts - Integrated Teaching.....	250,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	1,050,000
University of West Florida	
Archaeology Program.....	1,100,000
Nursing Practice Education Partnership.....	1,000,000
Physical Therapy Education Partnership.....	1,000,000
Veteran & Military Student Support.....	250,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Downtown Presence.....	2,000,000
Istation.....	2,500,000
Florida International University	
Center for Democracy.....	500,000
Center for Ethics & Professionalism.....	1,000,000
Center for Leadership.....	250,000
FIUnique.....	2,000,000
Washington Center for Internships.....	300,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
Culture of Completion & Career Initiative.....	2,000,000
Florida Gulf Coast University	
Academic & Career Attainment Funding.....	750,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000

Included within the total appropriations for State Universities in Specific Appropriation 141, nonrecurring general revenue funds are provided for the following appropriations projects:

University of Florida	
Institute for Comparative Veterinary Diagnostics (HB 2131).....	1,500,000
Florida State University	
Tallahassee Veterans Legal Collaborative (HB 2609).....	200,000
University of West Florida	
Advanced Manufacturing Design Studio (HB 3295).....	351,000
University of Central Florida	
UCF Restores - PTSD Clinic for Florida Veterans and First Responders (HB 3619).....	2,000,000
Florida International University	
Hazardous Substance Mitigation (HB 3785).....	1,000,000
Population Health Science Research Collaborative (HB 3787).....	1,000,000
University of North Florida	
The Jax Bridges Competitive Small Business Initiative (HB 3093).....	350,000
Florida Polytechnic University	
Summer Engineering Introduction for Underrepresented Students (HB 2867).....	250,000
Technology Entrepreneurship Center (HB 2865).....	1,000,000

Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations are partially based on the planned enrollment for each university as submitted by the Board of Governors on March 27, 2017.

Funds in Specific Appropriation 141 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 141, \$500,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$225,000,000 in performance funding, plus an institutional investment of \$275,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 141 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 141 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 141, the Board of Governors Foundation shall distribute \$587,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds in Specific Appropriations 12 through 16 and 141 through 151 shall be used on university full-time or part-time personnel for university direct support organizations.

142	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	13,114,893
143	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	150,694,998

From the funds in Specific Appropriation 143, recurring funds are provided for the following recurring base appropriations projects:

4-H and Family Initiative.....	1,000,000
Animal Agriculture Industry Science & Technology.....	2,240,000
Bok Tower Educational Partnership.....	2,000,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
FL Horticulture Research, Science & Education.....	1,450,000
FL Shellfish Aquaculture.....	250,000
FL Agriculture Initiative.....	125,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Forestry Education.....	1,110,825
Geomatics Education.....	636,120
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200
Tropical Aquaculture Laboratory.....	778,987

From the funds in Specific Appropriation 143, \$800,000 in nonrecurring funds are provided for Water Quality/Quantity Best Management Practices (HB 3179).

144 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

FROM GENERAL REVENUE FUND	61,804,533
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	64,697,620

From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following recurring base appropriations projects.

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Sports Medicine & Athletics Related Trauma (SMART) Institute	2,397,019
Veterans PTSD Study.....	125,000
Veterans PTSD & Traumatic Brain Injury Study.....	250,000
Veterans Service Center.....	175,000

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER

FROM GENERAL REVENUE FUND	106,177,196
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	38,463,434

From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (recurring base appropriations project).

From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:

Center for Translational Research in Neurodegenerative Disease (HB 2057).....	1,000,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 3201).....	500,000
Advanced Training of Pediatric Child Abuse Specialists (HB 3495).....	300,000

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	34,356,138
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	13,019,086

From the funds in Specific Appropriation 146, \$489,619 in nonrecurring general revenue funds are provided for the Evaluation of the Behavioral Health System of Care in Florida (HB 2219).

147 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	24,604,312
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	15,720,082

From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research (recurring base appropriations project).

148 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND	29,771,222
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	18,657,406
149	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	12,686,482
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	9,648,247
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 150 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 150 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND	8,000,000
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	2,739,184

The funds in Specific Appropriation 152 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,718,536
	FROM PHOSPHATE RESEARCH TRUST FUND .	4,525
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	2,241,286,840
	FROM TRUST FUNDS	1,962,611,013
	TOTAL ALL FUNDS	4,203,897,853

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

	APPROVED SALARY RATE	4,643,576
154	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5,561,670
	POSITIONS	61.00

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 772,719

From the funds provided in Specific Appropriation 154, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

155	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196
156	EXPENSES		
	FROM GENERAL REVENUE FUND	715,329	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		194,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
157	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	240,127	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		20,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,619	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,503	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,267
161	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	269,526	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	6,877,866	
	FROM TRUST FUNDS		1,033,520
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		7,911,386
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	15,633,889,613	
	FROM TRUST FUNDS		6,197,509,798
	TOTAL POSITIONS	2,278.75	
	TOTAL ALL FUNDS		21,831,399,411

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	550,917,090	
FROM TRUST FUNDS		507,808,499
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	11,605,616,987	
FROM TRUST FUNDS		2,663,922,414
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	833,865,345	
FROM TRUST FUNDS		318,858,943
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,241,286,840	
FROM TRUST FUNDS		2,317,075,210
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	402,203,351	
FROM TRUST FUNDS		2,374,544,732
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	15,633,889,613	
FROM TRUST FUNDS		8,182,209,798
TOTAL POSITIONS	2,278.75	
TOTAL ALL FUNDS		23,816,099,411
TOTAL APPROVED SALARY RATE	103,606,001	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,767,450		
162	SALARIES AND BENEFITS	POSITIONS	255.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,905,421	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		14,267,968
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	726,019	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,398,824
164	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	213,501	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		3,243,257
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	155,923	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		489,701
166	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	197,504	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		20,410,458
From the funds in Specific Appropriation 166, \$500,000 from the Administrative Trust Fund, of which \$15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.				
167	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	34,202	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		213,998
168	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		194,832
169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	20,935	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		67,586

SECTION 3 - HUMAN SERVICES

170A DATA PROCESSING SERVICES		
STATE DATA CENTER		
FROM ADMINISTRATIVE TRUST FUND . . .		1,734,030
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	4,271,851	
FROM TRUST FUNDS		42,020,654
TOTAL POSITIONS	255.00	
TOTAL ALL FUNDS		46,292,505

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	9,436,619	
FROM MEDICAL CARE TRUST FUND		234,773,715

Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

172 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	141,741	
FROM GRANTS AND DONATIONS TRUST FUND		709,865
FROM MEDICAL CARE TRUST FUND		3,520,814

173 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	670,238	
FROM MEDICAL CARE TRUST FUND		16,660,156

174 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	1,124,796	
FROM MEDICAL CARE TRUST FUND		27,959,083

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

175 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	1,615,701	
FROM GRANTS AND DONATIONS TRUST FUND		15,007,740
FROM MEDICAL CARE TRUST FUND		40,204,666

176 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	4,009,844	
FROM GRANTS AND DONATIONS TRUST FUND		2,027,745
FROM MEDICAL CARE TRUST FUND		99,603,689

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	16,998,939	
FROM TRUST FUNDS		440,467,473
TOTAL ALL FUNDS		457,466,412

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	28,085,771	
177 SALARIES AND BENEFITS	POSITIONS	622.00
FROM GENERAL REVENUE FUND		2,513,413
FROM MEDICAL CARE TRUST FUND		36,657,078
178 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	273,481	
FROM MEDICAL CARE TRUST FUND		3,609,170
179 EXPENSES		
FROM GENERAL REVENUE FUND	894,505	
FROM MEDICAL CARE TRUST FUND		6,683,662
180 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
181 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
182 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	119,870	
FROM MEDICAL CARE TRUST FUND		119,870
183 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
184 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,426,956	
FROM GRANTS AND DONATIONS TRUST		
FUND		3,070,535
FROM MEDICAL CARE TRUST FUND		63,580,639

From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.

From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

SECTION 3 - HUMAN SERVICES

186	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	19,207,341	
	FROM MEDICAL CARE TRUST FUND		54,577,531
187	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,867	
	FROM MEDICAL CARE TRUST FUND		415,715
189	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
190	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	80,727	
	FROM MEDICAL CARE TRUST FUND		157,133
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	40,885,272	
	FROM TRUST FUNDS		174,804,105
	TOTAL POSITIONS	622.00	
	TOTAL ALL FUNDS		215,689,377

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 191 through 212A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

Funds provided in Specific Appropriations 191 through 212A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Agency for Health Care Administration is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.

191	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,247,956	
	FROM MEDICAL CARE TRUST FUND		5,214,671
192	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	70,661,629	

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FROM MEDICAL CARE TRUST FUND 115,084,853

From the funds in Specific Appropriation 192, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of coordinated, community-based services and supports and reducing the use of intensive services.

193 SPECIAL CATEGORIES
 DEVELOPMENTAL EVALUATION AND INTERVENTION/
 PART C
 FROM MEDICAL CARE TRUST FUND 15,297,291
 FROM REFUGEE ASSISTANCE TRUST FUND . 143

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 8,673,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000,000

The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

195 SPECIAL CATEGORIES
 HEALTHY START SERVICES
 FROM GENERAL REVENUE FUND 15,802,104
 FROM MEDICAL CARE TRUST FUND 25,370,653

197 SPECIAL CATEGORIES
 GRADUATE MEDICAL EDUCATION
 FROM GENERAL REVENUE FUND 37,343,740
 FROM GRANTS AND DONATIONS TRUST
 FUND 38,380,000
 FROM MEDICAL CARE TRUST FUND 121,576,260

From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these funds, \$800,000 is provided for eight positions in place during state fiscal year

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2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. One-time startup bonuses are provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family Practice between -50% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 Florida Hospital Uniform Reporting System (FHURS), for General / Family Practice positions newly accredited in 2013 and filled by state fiscal year 2015-2016 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

198	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	234,766,845	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,915,715
	FROM MEDICAL CARE TRUST FUND		550,619,456
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		681,344

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,224.29
- Neonates Service Adjustor Severity Level 1 - 1.00
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.80
- Neonates Service Adjustor Severity Level 4 - 2.00
- Neonatal, Pediatric, Transplant Pediatric, Mental Health, and Rehab DRGs:
 - Severity Level 1 - 1.00
 - Severity Level 2 - 1.52
 - Severity Level 3 - 1.80
 - Severity Level 4 - 2.00

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Free Standing Rehabilitation Provider Adjustor - 2.844
 Rural Provider Adjustor - 2.009
 Long Term Acute Care (LTAC) Provider Adjustor - 2.195
 High Medicaid and High Outlier Provider Adjustor - 2.029
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 0.33%
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 198 and 207 reflect a reduction of \$55,345,110 from the General Revenue Fund and \$88,857,888 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.

Funds in Specific Appropriation 198 and 207 reflect a reduction of \$153,200,330 from the General Revenue Fund and \$245,966,763 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

199	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351
	FROM GRANTS AND DONATIONS TRUST	
	FUND	84,683,374
	FROM MEDICAL CARE TRUST FUND	219,313,128

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

201	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILDREN'S SPECIALTY	
	HOSPITALS	
	FROM GENERAL REVENUE FUND	800,000

From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from recurring general revenue funds:

Nemours Children's Hospital (recurring base appropriations project).....	400,000
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From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general revenue funds:

Shriners Hospital for Children (recurring base appropriation project funded as nonrecurring).....	400,000
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202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,157,780	
	FROM MEDICAL CARE TRUST FUND		50,024,555
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	53,855,466	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,047,647
	FROM MEDICAL CARE TRUST FUND		128,728,412
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		474,111

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$272.22
- Hospital Outpatient Base Rate - \$275.29
- Rural Hospital Provider Adjustor - 1.4917
- High Medicaid and High Outlier Hospital Adjustor - 1.9455
- Documentation and Coding Adjustment - 2%

From the funds in Specific Appropriation 203, the agency shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.

Funds in Specific Appropriation 203 reflect a reduction of \$30,102,352 from the General Revenue Fund and \$48,330,039 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	157,424,693	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		269,853,597
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,076,038

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for

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Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

205	SPECIAL CATEGORIES	
	PERSONAL CARE SERVICES	
	FROM GENERAL REVENUE FUND	28,894,953

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	FROM MEDICAL CARE TRUST FUND		46,572,123
206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	54,864,385	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		10,965,819
	FROM MEDICAL CARE TRUST FUND		149,283,498
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		656,327

From the funds in Specific Appropriations 206 \$10,693,995 from the Grants and Donations Trust Fund and \$17,169,463 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,030,443,461	
	FROM HEALTH CARE TRUST FUND		388,170,046
	FROM TOBACCO SETTLEMENT TRUST FUND		283,209,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,476,742,226
	FROM MEDICAL CARE TRUST FUND		7,262,099,077
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		692,598,885
	FROM REFUGEE ASSISTANCE TRUST FUND		28,879,746

From the funds in Specific Appropriation 207, \$67,619,748 from the Grants and Donations Trust Fund and \$108,565,109 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	85,683,731	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		314,073,893
	FROM MEDICAL CARE TRUST FUND		105,572,776
	FROM REFUGEE ASSISTANCE TRUST FUND		462,519

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	575,331,565	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	641,921	
	FROM MEDICAL CARE TRUST FUND		1,191,655

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

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211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	630,104,290	
	FROM MEDICAL CARE TRUST FUND		1,120,025,257
212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

212A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	266,873,982	
	FROM MEDICAL CARE TRUST FUND		418,851,766

From the funds provided in Specific Appropriation 212A, \$266,873,982 from the General Revenue Fund and \$418,851,766 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	5,297,117,421		
FROM TRUST FUNDS			14,219,231,600
TOTAL ALL FUNDS			19,516,349,021

MEDICAID LONG TERM CARE

Funds provided in Specific Appropriations 213 through 220A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Agency for Health Care Administration is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.

213	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,493,172	
	FROM MEDICAL CARE TRUST FUND		2,397,324
214	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	5,777,082	
	FROM MEDICAL CARE TRUST FUND		1,097,847,985

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section

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409.906(13)(e), Florida Statutes.

215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		83,021,260

From the funds in Specific Appropriations 215, 216 and 217, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

Funds in Specific Appropriation 215, 216, 217, and 219, reflect a reduction of \$7,961,470 from the General Revenue Fund and \$13,080,950 from the Medical Care Trust Fund due to a decrease of the personal needs allowance from \$105 to \$70 per month for residents in institutional settings.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	80,256,867	
	FROM GRANTS AND DONATIONS TRUST FUND		15,997,088
	FROM MEDICAL CARE TRUST FUND		154,538,007

From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	96,046,536	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		261,864,521

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From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	810,014,934	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		381,564,618
	FROM MEDICAL CARE TRUST FUND		2,401,318,084
219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,812,610
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		51,750,375
220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND	79,371,815	
	FROM MEDICAL CARE TRUST FUND		125,857,248

From the funds provided in Specific Appropriation 220A, \$79,371,815 from the General Revenue Fund and \$125,857,248 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,072,960,406	
FROM TRUST FUNDS		4,957,720,207
TOTAL ALL FUNDS		6,030,680,613

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	27,653,209	
221 SALARIES AND BENEFITS POSITIONS	630.00	
FROM HEALTH CARE TRUST FUND		37,297,966

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222	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND	665,139
223	EXPENSES FROM HEALTH CARE TRUST FUND	6,635,224
224	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND	87,054
225	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND	767,560
226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .	5,798,642 1,000,000

From the funds in Specific Appropriation 226, \$560,000 from the Health Care Trust Fund, of which \$160,000 is nonrecurring, is provided for improvements and ongoing maintenance in order to fully implement the Care Provider Background Screening Clearinghouse Program pursuant to section 435.12, Florida Statutes.

From the funds in Specific Appropriation 226, \$750,000 from the Health Care Trust Fund, of which \$650,000 is nonrecurring, is provided to enhance the existing Provider Data Management System.

227	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND	806,629
228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND	656,906
229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND	140,269
230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND	203,072
231	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	724,513
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND	50,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS	105,109,466
	TOTAL POSITIONS	630.00
	TOTAL ALL FUNDS	105,109,466
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	6,432,233,889
	FROM TRUST FUNDS	19,939,353,505
	TOTAL POSITIONS	1,507.00
	TOTAL ALL FUNDS	26,371,587,394
	TOTAL APPROVED SALARY RATE	68,506,430

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AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	16,168,390	
233	SALARIES AND BENEFITS	POSITIONS	393.00
	FROM GENERAL REVENUE FUND		13,011,726
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,522,122
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,645,850
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		163,774
235	EXPENSES		
	FROM GENERAL REVENUE FUND	1,767,474	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		976,946
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,606,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, the nonrecurring sum of \$500,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

238	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,839,201	
239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,882,990	

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FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,459,848
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	32,018

240 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	6,890,000

From the funds in Specific Appropriation 240, the following base appropriation project is funded with recurring general revenue funds:

ARC Florida - Dental Services	3,000,000
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From the funds in Specific Appropriation 240, the following projects shall be funded with nonrecurring general revenue funds:

ARC Florida - Training Resources (recurring base appropriation project funded as nonrecurring)	25,000
Gateway ARC (recurring base appropriation project funded as nonrecurring)	2,000,000
Easter Seals of Florida (HB 2135)	50,000
Our Pride Academy (HB 2747)	600,000
Kathleen Anderson Comprehensive Work Center - Project GROW (HB 2021)	240,000
Area State Company - Theater program for developmentally disabled children (HB 3473)	175,000
Arc Jacksonville (HB 2539)	300,000
JAFCO Children's Ability Center (HB 3747)	500,000

241 SPECIAL CATEGORIES	
HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	412,205,152
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	661,805,146

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, \$2,874,143 from the General Revenue Fund and \$4,614,505 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for private duty nursing services.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

242 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	443,214

243 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	82,225
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	58,064

243A QUALIFIED EXPENDITURE CATEGORY	
HOME AND COMMUNITY BASED SERVICES MEDICAID WAIVER - INTENSIVE BEHAVIORAL NEEDS IN RESIDENTIAL SETTINGS	
FROM GENERAL REVENUE FUND	1,759,295

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FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,824,590

Funds provide in Specific Appropriation 243A are provided to the Agency for Persons with Disabilities to develop new residential models for persons with intensive behavioral and medical needs.

243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES
 FROM GENERAL REVENUE FUND 1,325,000

From the funds in Specific Appropriation 243B, the sum of \$1,325,000 in nonrecurring general revenue funds is provided to the following projects for facilities providing services to persons with developmental disabilities:

Removing the Barriers Initiative - Construction of a facility providing aquatherapy (HB 3629)..... 500,000
 Miracle League of Miami-Dade - Construction of recreational facilities (HB 2741)..... 300,000
 Arc Nature Coast - Construction of a new life skills center (HB 4089)..... 425,000
 Arc Broward - Roof replacement (HB 3029)..... 100,000

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 447,421,458
 FROM TRUST FUNDS 689,641,750

 TOTAL POSITIONS 393.00
 TOTAL ALL FUNDS 1,137,063,208

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,493,961

244 SALARIES AND BENEFITS POSITIONS 161.00
 FROM GENERAL REVENUE FUND 8,241,417
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,383,247

245 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 345,485
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 225,537

246 EXPENSES
 FROM GENERAL REVENUE FUND 1,475,707
 FROM ADMINISTRATIVE TRUST FUND 14,080
 FROM FEDERAL GRANTS TRUST FUND 39,804
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 888,696

247 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 23,974

248 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM GENERAL REVENUE FUND 139,426
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,868

249 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 521,493
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 327,738

250 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,988,073
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,043,094

From the funds in Specific Appropriation 250, the following recurring

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base appropriation project shall be funded with general revenue funds:

	Special Olympics Healthy Athletes Program.....		500,000
251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,374
252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,178	
253	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,021,384	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,756,225
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		444,935
	From the funds in Specific Appropriation 253, the nonrecurring sum of \$351,190 from the General Revenue Fund and \$1,650,732 from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.		
254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,545	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,988
255A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	66,049	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		266,034
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,067,605	
	FROM TRUST FUNDS		13,428,620
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		29,496,225

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	55,257,184	
256	SALARIES AND BENEFITS	POSITIONS	1,607.50
	FROM GENERAL REVENUE FUND		29,714,109
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		42,048,083
257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,544	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		882,973

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258	EXPENSES		
	FROM GENERAL REVENUE FUND	1,896,204	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,845,895
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,965	
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	553,118	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		793,498
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
262	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,711,770
263	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,298,499	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,515,459
265	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	252,095	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		386,709
266	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	1,700,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	39,823,241	
	FROM TRUST FUNDS		53,328,087
	TOTAL POSITIONS	1,607.50	
	TOTAL ALL FUNDS		93,151,328

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 15,946,907

267	SALARIES AND BENEFITS	POSITIONS	490.50
	FROM GENERAL REVENUE FUND		22,898,450

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268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	281,232	
269	EXPENSES FROM GENERAL REVENUE FUND	1,249,744	
270	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	96,844	
271	FOOD PRODUCTS FROM GENERAL REVENUE FUND	556,200	
272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137	
273	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
274	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,058,107	
276	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,501	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	28,014,290	
	TOTAL POSITIONS	490.50	
	TOTAL ALL FUNDS		28,014,290
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	531,326,594	
	FROM TRUST FUNDS		756,398,457
	TOTAL POSITIONS	2,652.00	
	TOTAL ALL FUNDS		1,287,725,051
	TOTAL APPROVED SALARY RATE	96,866,442	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 278 through 377A, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 278 through 377A, and Sections 29 through 33 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523,

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590:2664, 590:2681, 590:2720 or 590:M139, or any other lease by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The department is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,232,033	
278	SALARIES AND BENEFITS	POSITIONS	611.00
	FROM GENERAL REVENUE FUND		29,245,122
	FROM ADMINISTRATIVE TRUST FUND		14,198,544
	FROM FEDERAL GRANTS TRUST FUND		1,461,561
	FROM WELFARE TRANSITION TRUST FUND		282,828
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		287,228
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		62,170
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,397	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		93,271
	FROM WELFARE TRANSITION TRUST FUND		9,563
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
280	EXPENSES		
	FROM GENERAL REVENUE FUND	4,177,848	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		26,160
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	535,446	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	910,281	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		3,054
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	745,956	
	FROM ADMINISTRATIVE TRUST FUND		103,432

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286	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
287	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
288	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,520	2,272
289	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	157,172	54,877 3,775 497 17
290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	3,218,081	550,892 245
291	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND		950,000
292	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM ADMINISTRATIVE TRUST FUND		1,700,000
293	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	41,386,937	21,978,597
	TOTAL POSITIONS	611.00	
	TOTAL ALL FUNDS		63,365,534

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,739,543	
294	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	235.00 5,963,249	6,248,739 20,698 4,616,341 224,693 129,407 166,227
295	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	127,572	210,421 130,733
296	EXPENSES FROM GENERAL REVENUE FUND	2,463,133	

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	FROM ADMINISTRATIVE TRUST FUND . . .		248,821
	FROM FEDERAL GRANTS TRUST FUND . . .		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
297	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
298	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,392,218	
	FROM ADMINISTRATIVE TRUST FUND . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . .		313,937
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		142,255

From the funds in Specific Appropriation 298, \$350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).

299	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	4,162,975	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,422,904
	FROM WELFARE TRANSITION TRUST FUND .		566,256

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 299, the nonrecurring sums of \$451,677 from the General Revenue Fund, \$165,326 from the Federal Grants Trust Fund, and \$262,997 from the Welfare Transition Trust Fund are provided for the enhancement of the Florida Safe Families Network (FSFN) Services Modules that collect data on services provided and delivered.

300	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,003,223	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,565,886

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.

From the funds in Specific Appropriation 300, the nonrecurring sums of \$106,828 from the General Revenue Fund and \$868,172 from the Federal Grants Trust Fund are provided to the Department of Children and Families to competitively procure the information technology security tools and services needed to comply with the requirements of the Center for Medicare and Medicaid Services' Minimum Acceptable Risk Standard for Exchanges (MARS-E) 2.0. The funds shall be placed in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting release of these funds. The request shall include an operational work plan and spending plan detailing the total project cost to implement the information technology security tools and ongoing costs of operations and maintenance.

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301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,247	
	FROM FEDERAL GRANTS TRUST FUND		17,982
302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
302A	QUALIFIED EXPENDITURE CATEGORY		
	SUBSTANCE ABUSE AND MENTAL HEALTH		
	FINANCIAL AND SERVICES ACCOUNTABILITY		
	MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds provided in Specific Appropriation 302A are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

303A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	8,553,368	
	FROM ADMINISTRATIVE TRUST FUND		1,694,854
	FROM FEDERAL GRANTS TRUST FUND		7,974,622
	FROM WELFARE TRANSITION TRUST FUND		1
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,346
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,669
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	28,763,375	
	FROM TRUST FUNDS		28,918,262
	TOTAL POSITIONS	235.00	
	TOTAL ALL FUNDS		57,681,637

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 148,364,680

304	SALARIES AND BENEFITS	POSITIONS	3,535.00	
	FROM GENERAL REVENUE FUND		85,157,765	
	FROM DOMESTIC VIOLENCE TRUST FUND			15,738
	FROM FEDERAL GRANTS TRUST FUND			33,039,842
	FROM WELFARE TRANSITION TRUST FUND			71,272,284
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			25,466,454
305	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,041,493		
	FROM FEDERAL GRANTS TRUST FUND			4,088,509
	FROM WELFARE TRANSITION TRUST FUND			2,872,393
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,098,129
306	EXPENSES			
	FROM GENERAL REVENUE FUND	13,489,723		
	FROM CHILD WELFARE TRAINING TRUST			
	FUND			8,394
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			5,984,477
	FROM WELFARE TRANSITION TRUST FUND			12,622,271
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			3,914,954
307	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	54,175		
	FROM FEDERAL GRANTS TRUST FUND			42,941

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FROM WELFARE TRANSITION TRUST FUND	11,890
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,671

307A LUMP SUM	
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND	5,000,000

The nonrecurring funds provided in Specific Appropriation 307A are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308 SPECIAL CATEGORIES	
HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544

309 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955

310 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,953,678
FROM CHILD WELFARE TRAINING TRUST FUND	2,815
FROM FEDERAL GRANTS TRUST FUND	3,754,733
FROM WELFARE TRANSITION TRUST FUND	800,523
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,607,155

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the Social Services Block Grant shall be placed in reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

310A SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,375,000

From the funds in Specific Appropriation 310A, the following projects shall be funded with nonrecurring general revenue funds:

Devereux - Services to sexually exploited youth (HB 4113)...	700,000
Family First - Adoption promotion (HB 2285).....	475,000
Partnership for Strong Families - Resource center (HB 2839).	100,000
Camelot Community Care - Adoption services (HB 3499).....	250,000
Camillus House - Human trafficking recovery (HB 4369).....	500,000
Forever Family - Adoption and fostering promotion (HB 2167).	250,000
ChildNet - Tech Care for Kids Mobile Child Welfare Application (HB 3027).....	100,000

311 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	36,830,066
FROM WELFARE TRANSITION TRUST FUND	9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,589,500

The funds in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,054,474
Hillsborough County Sheriff.....	13,430,952
Manatee County Sheriff.....	4,719,787
Pasco County Sheriff.....	6,241,374
Pinellas County Sheriff.....	11,828,667
Seminole County Sheriff.....	4,537,152

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312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	11,964,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		8,897,064
	FROM FEDERAL GRANTS TRUST FUND		17,422,932
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds provided in Specific Appropriation 312, \$11,964,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including the statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women STOP Formula Grant.

313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	19,114,251	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND		7,777,637

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	13,189,901	
	FROM CHILD WELFARE TRAINING TRUST FUND		285,993
	FROM FEDERAL GRANTS TRUST FUND		21,975,322
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,809,298
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,067,971

315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,112,441	

316	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

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318	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,920	4,427 1,684 1,713
320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	427,069	208,554 260,485 112,721
321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	42,373	25,800 57,506 10,791
322	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	335,840,078	2,531,893 244,491,197 46,737,027 8,979,209 41,078,586

From the funds provided in Specific Appropriation 322, the sums of \$15,593,232 from the General Revenue Fund, of which \$4,326,000 is nonrecurring, \$2,990,768 from the Federal Grants Trust Fund, and \$1,416,000 from the Welfare Transition Trust Fund, shall be provided to the community-based care lead agencies and distributed through the Equity Allocation Model pursuant to s. 409.991, Florida Statutes.

323	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	89,200,581	93,801,393 14,377,342
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Funds provided in Specific Appropriation 323 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2018.

323A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESIDENTIAL SUPPORT AND HOUSING FOR VICTIMS OF CHILD ABUSE FROM GENERAL REVENUE FUND	1,500,000	
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Funds provided in Specific Appropriation 323A, are provided on a

SECTION 3 - HUMAN SERVICES

nonrecurring basis to the All-Star Children's Foundation (HB 2085) to construct a campus of individual foster homes providing treatment services for victims of abuse and maltreatment.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	628,154,667	
FROM TRUST FUNDS		716,466,568
TOTAL POSITIONS	3,535.00	
TOTAL ALL FUNDS		1,344,621,235

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	121,586,334	
324 SALARIES AND BENEFITS POSITIONS	3,151.50	
FROM GENERAL REVENUE FUND	99,765,653	
FROM FEDERAL GRANTS TRUST FUND		54,563,774
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,354,742
325 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,676,160	
FROM FEDERAL GRANTS TRUST FUND		3,290
326 EXPENSES		
FROM GENERAL REVENUE FUND	13,002,578	
FROM FEDERAL GRANTS TRUST FUND		669,840
FROM OPERATIONS AND MAINTENANCE TRUST FUND		288,955
327 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND		377,471
328 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,437,538	
329 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,060,964	
330 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	31,086,562	
331 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	99,246,160	
FROM FEDERAL GRANTS TRUST FUND		14,604,879
332 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,788,410	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
333 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,825,389	
FROM FEDERAL GRANTS TRUST FUND		963,605
334 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
335 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	716,733	
336 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	348,888	

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FROM FEDERAL GRANTS TRUST FUND . . .		20,446
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
337 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,352	
TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	273,486,986	
FROM TRUST FUNDS		80,626,928
TOTAL POSITIONS	3,151.50	
TOTAL ALL FUNDS		354,113,914

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

Funds provided in Specific Appropriations 338 through 358A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Department of Children and Families is authorized to request budget authority to fully implement the federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes, for Fiscal Year 2017-18.

APPROVED SALARY RATE	161,353,990	
338 SALARIES AND BENEFITS POSITIONS	4,354.00	
FROM GENERAL REVENUE FUND	94,085,587	
FROM FEDERAL GRANTS TRUST FUND . . .		99,682,746
FROM GRANTS AND DONATIONS TRUST FUND		4,610,217
FROM WELFARE TRANSITION TRUST FUND .		7,565,408
339 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,503,951	
FROM FEDERAL GRANTS TRUST FUND . . .		2,499,546
FROM WELFARE TRANSITION TRUST FUND .		177,385
340 EXPENSES		
FROM GENERAL REVENUE FUND	11,539,226	
FROM FEDERAL GRANTS TRUST FUND . . .		16,579,501
FROM WELFARE TRANSITION TRUST FUND .		1,087,617
341 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,718	
FROM FEDERAL GRANTS TRUST FUND . . .		14,531
FROM WELFARE TRANSITION TRUST FUND .		754
342 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,800,000

Funds in Specific Appropriation 342, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2226, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.

343 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
FROM WELFARE TRANSITION TRUST FUND .		852,507
344 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	2,840,800	

From the funds provided in Specific Appropriation 344, the following

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project shall be funded with nonrecurring general revenue funds:

Citrus Health Network - Safe haven for homeless
youth (HB 4123)..... 140,800

345 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,809,540
FROM FEDERAL GRANTS TRUST FUND 21,838,792
FROM WELFARE TRANSITION TRUST FUND 683,354

From the funds in Specific Appropriation 345, the sum of \$2,284,164 from the General Revenue Fund and \$2,150,636 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

346 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 467,803
FROM FEDERAL GRANTS TRUST FUND 11,708,995
FROM WELFARE TRANSITION TRUST FUND 275,492

347 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAM
FROM FEDERAL GRANTS TRUST FUND 32,371,316

348 SPECIAL CATEGORIES
PUBLIC ASSISTANCE FRAUD CONTRACT
FROM FEDERAL GRANTS TRUST FUND 3,406,033
FROM WELFARE TRANSITION TRUST FUND 689,593

349 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,381,310
FROM FEDERAL GRANTS TRUST FUND 1,199,373
FROM WELFARE TRANSITION TRUST FUND 76,129

350 SPECIAL CATEGORIES
SERVICES TO REPATRIATED AMERICANS
FROM FEDERAL GRANTS TRUST FUND 40,380

351 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 5,935
FROM FEDERAL GRANTS TRUST FUND 8,242
FROM WELFARE TRANSITION TRUST FUND 545

352 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 330,641
FROM FEDERAL GRANTS TRUST FUND 604,070
FROM WELFARE TRANSITION TRUST FUND 31,012

353 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 716
FROM FEDERAL GRANTS TRUST FUND 26,005
FROM GRANTS AND DONATIONS TRUST
FUND 28,025
FROM WELFARE TRANSITION TRUST FUND 625

354 FINANCIAL ASSISTANCE PAYMENTS
CASH ASSISTANCE
FROM GENERAL REVENUE FUND 115,651,642
FROM WELFARE TRANSITION TRUST FUND 31,432,356

From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition

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Trust Fund before utilizing general revenue funds.

355	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	6,000,000	
356	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	5,918,700	
357	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,960,130	15,336
358	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		14,803,918
358A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS FROM GENERAL REVENUE FUND	218,000	

From the funds in Specific Appropriation 358A, nonrecurring general revenue funds are provided to Love and Hope in Action (HB 2177) for kitchen repairs and renovations.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
FROM GENERAL REVENUE FUND	259,716,699		
FROM TRUST FUNDS			261,461,172
TOTAL POSITIONS	4,354.00		
TOTAL ALL FUNDS			521,177,871

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,221,021	
359	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM GENERAL REVENUE FUND	3,890,406	
	FROM ADMINISTRATIVE TRUST FUND		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,111,406
	FROM FEDERAL GRANTS TRUST FUND		55,847
360	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,779	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		528,572
	FROM FEDERAL GRANTS TRUST FUND		1,046,257
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		260,465
361	EXPENSES		
	FROM GENERAL REVENUE FUND	1,007,410	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		730,599
	FROM FEDERAL GRANTS TRUST FUND		219,185
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
361A	LUMP SUM		
	COMMUNITY-BASED SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAMS		
	FROM GENERAL REVENUE FUND	12,950,000	

Funds provided in Specific Appropriation 361A are provided to the department for community-based behavioral health programs that address the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (F.A.C.T.) teams, Children's Community Action Treatment

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(C.A.T.) teams, and Family Intensive Treatment (F.I.T.) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

362 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
 GRANT PROGRAM
 FROM GENERAL REVENUE FUND 9,000,000

From the funds in Specific Appropriation 362, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program, pursuant to section 394.656, Florida Statutes.

363 SPECIAL CATEGORIES
 CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
 AND SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND 20,250,000

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract directly with each of the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following recurring base appropriation projects:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000

The following projects are funded from nonrecurring general revenue funds:

Lakeview Center - Santa Rosa County (HB 3311).....	750,000
Family Preservation Services - Treasure Coast (HB 3675)....	750,000
Osceola Mental Health - Osceola County (HB 4325).....	750,000
Charlotte Behavioral Healthcare - Charlotte County (HB 2639)	750,000

364 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND 206,880,974

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	30,978,403
FROM FEDERAL GRANTS TRUST FUND	27,008,169
FROM WELFARE TRANSITION TRUST FUND	6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center.....	1,593,853
Apalachee Center - Forensic treatment services.....	1,168,000
Henderson Behavioral Health - Forensic treatment.....	1,168,000
Mental Health Care - Forensic treatment services.....	1,168,000
New Horizons of the Treasure Coast.....	1,393,482
Lifestream Behavioral Center - Transition beds.....	1,622,235

365 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES
 FROM GENERAL REVENUE FUND 72,738,856

366 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND 101,278,878
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 107,208,133
 FROM FEDERAL GRANTS TRUST FUND 834,577
 FROM WELFARE TRANSITION TRUST FUND 5,850,004
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,992,695

From the funds in Specific Appropriation 366, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, \$6,960,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall continue to be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 366, the following recurring base appropriations project shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
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From the funds in Specific Appropriation 366, the following projects shall be funded with nonrecurring general revenue funds:

Here's Help (recurring base appropriation project funded as nonrecurring).....	200,000
Here's Help (HB 4359).....	300,000
Drug Abuse Comprehensive Coordinating Office - DACCO (recurring base appropriation project funded as nonrecurring).....	250,000

367 SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
 FROM GENERAL REVENUE FUND 15,000,000

SECTION 3 - HUMAN SERVICES

Funds provided in Specific Appropriation 367, of which \$5,000,000 is nonrecurring, are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.

368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,272,547	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,166,222
	FROM FEDERAL GRANTS TRUST FUND		1,049,511
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,599
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,211,822	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		452,312
	FROM FEDERAL GRANTS TRUST FUND		5,242,579

From the funds in Specific Appropriation 369, the following recurring base appropriations project shall be funded with general revenue funds:

The David Lawrence Center.....	100,000
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From the funds in Specific Appropriation 369, the following projects shall be funded with nonrecurring general revenue funds:

Ft. Myers Salvation Army (recurring base appropriation project funded as nonrecurring).....	165,000
Stewart-Marchman-Act Behavioral Healthcare - Florida	
Assertive Community Treatment (FACT) team (HB 3113).....	750,000
Life Management Center of Northwest Florida - Florida	
Assertive Community Treatment (FACT) team (HB 2939).....	700,000
Clay Behavioral Health - Crisis prevention teams (HB 2263)..	300,000
Gracepoint - Crisis stabilization units (HB 3491).....	848,000
Directions for Living - Behavioral health services to parents of young children (HB 3897).....	400,000
Starting Point Behavioral Health Care - Integrated care teams (HB 4045).....	300,000
Northside Mental Health Center - Crisis stabilization units (HB 4039).....	275,000
Apalachee Center - Forensic residential treatment (HB 2067).	1,001,560
Jewish Family and Children's Service of the Suncoast - Children's crisis teams (HB 2179).....	100,000
Henderson Behavioral Healthcare - Crisis stabilization units (HB 3153).....	750,000
Agape Network - Integrated care team (HB 3439).....	567,250
Bridgeway Center - Emergency mobile access team (HB 3847)..	350,000
New Hope C.O.R.P.S. - Behavioral health services (HB 3259)..	500,000
Manatee County - Opioid addiction recovery peer pilot program (HB 2641).....	100,000
BayCare Behavioral Health - Veteran intervention program (HB 3669).....	485,000
Lifestream - Crisis stabilization units (HB 3591).....	1,123,634
Meridian Behavioral Health - Behavioral health services (HB 3063).....	500,000

SECTION 3 - HUMAN SERVICES

370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
371	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
372	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	111,442	130
374	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,481	24,912 209 4,632
376	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,014,382	701,418 731,355

Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,529	208 1,453 586
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377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESIDENTIAL SUPPORT FOR INDIVIDUALS WITH MENTAL HEALTH OR SUBSTANCE ABUSE DISORDERS FROM GENERAL REVENUE FUND	467,000	
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From the funds in Specific Appropriation 377A, the sum of \$467,000 in nonrecurring general revenue funds is provided to the following projects for the renovation and repair of transitional housing facilities that provide services to persons with mental health and/or substance abuse disorders:

Fellowship House (HB 2743).....	67,000
Gateway Community Services (HB 3099).....	400,000

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	495,621,519	
FROM TRUST FUNDS		196,717,139
TOTAL POSITIONS	94.00	
TOTAL ALL FUNDS		692,338,658
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,727,130,183	
FROM TRUST FUNDS		1,306,168,666
TOTAL POSITIONS	11,980.50	
TOTAL ALL FUNDS		3,033,298,849
TOTAL APPROVED SALARY RATE	482,497,601	

ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,899,669	
378	SALARIES AND BENEFITS	POSITIONS	259.50
	FROM GENERAL REVENUE FUND		6,040,449
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,029,935
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	471,862	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		694,664
380	EXPENSES		
	FROM GENERAL REVENUE FUND	857,341	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,183,945
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,885	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		24,698
382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	89,803	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		124,014
383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,032	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		120,444
384	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,611	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		83,700

SECTION 3 - HUMAN SERVICES

385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		52,343
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	7,669,351	
	FROM TRUST FUNDS		10,313,743
	TOTAL POSITIONS	259.50	
	TOTAL ALL FUNDS		17,983,094

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,025,522	
386	SALARIES AND BENEFITS POSITIONS	63.50	
	FROM GENERAL REVENUE FUND	1,553,971	
	FROM FEDERAL GRANTS TRUST FUND		2,046,586
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		972,257
387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	261,180	
	FROM ADMINISTRATIVE TRUST FUND		59,817
	FROM FEDERAL GRANTS TRUST FUND		828,390
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
388	EXPENSES		
	FROM GENERAL REVENUE FUND	403,089	
	FROM ADMINISTRATIVE TRUST FUND		5,958
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,427
389	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
390	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	24,066,605	

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 391, the following recurring base appropriation projects are funded from recurring general revenue funds:

Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Caregiver Program (recurring base appropriation project funded as nonrecurring).....	162,568
Alzheimer's Family Care Center of Broward County (recurring base appropriation project funded as nonrecurring).....	220,454
Alzheimer's Memory Mobile (recurring base appropriation	

SECTION 3 - HUMAN SERVICES

project funded as nonrecurring).....	100,000
Dan Cantor Center - Alzheimer's Project (recurring base appropriation project funded as nonrecurring).....	169,287
Deerfield Beach Day Care Center (recurring base appropriation project funded as nonrecurring).....	195,150
Jewish Family and Community Services of Southwest Florida (HB 2585).....	50,000

392 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	68,402,387	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,215,056

From the funds in Specific Appropriation 392, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 392, \$176,087 from the General Revenue Fund and \$176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

393 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		5,963,764

394 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	9,685,719	
FROM FEDERAL GRANTS TRUST FUND		94,743,728

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Manobo Pinero Homebound Diabetes Services - First Quality Home Care, Inc.....	139,414
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
North Miami Intergenerational Activity Center.....	46,468
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider	693,456

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Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service	
Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community	
Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Austin Hepburn Senior Mini-Center - City of Hallandale Beach (recurring base appropriation project funded as nonrecurring).....	82,080
Elderly House Call Program - Mount Sinai Center (recurring base appropriation project funded as nonrecurring).....	164,160
Federation Transportation Services (recurring base appropriation project funded as nonrecurring).....	143,640
Feed the Elderly - 55 Years & Up, Inc. (recurring base appropriation project funded as nonrecurring).....	37,178
Hialeah Gardens Elderly - Dade County (recurring base appropriation project funded as nonrecurring).....	46,468
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation (recurring base appropriation project funded as nonrecurring).....	92,946
Lippman Senior Center (recurring base appropriation project funded as nonrecurring).....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center (recurring base appropriation project funded as nonrecurring).....	83,647
Neighborly Pharmacy Program - Neighborly Care Network (recurring base appropriation project funded as nonrecurring).....	83,647
City of Hialeah Gardens - Hot Meals (HB 2053).....	245,532
City of Hialeah - Meals Program (HB 2055).....	1,150,000
Community Coalition Hot Meals Program (HB 4371).....	250,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2265).....	400,000
Hospice Foundation of America - Improving Communication and Knowledge Around Advance Care Planning and End-of-Life (HB 3761).....	185,000
Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project (HB 2773).....	375,000
The Silver Club Program at WOW (HB 4055).....	170,408

395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM ADMINISTRATIVE TRUST FUND		33,131
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
397	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,263	
398	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

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399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,227	11,852
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,775
400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	19,861,794	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		31,888,581

From the funds in Specific Appropriation 400, \$1,164,866 from the General Revenue Fund and \$1,870,222 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County.

From the funds in Specific Appropriation 400, \$382,712 from the General Revenue Fund and \$614,452 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County

400A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES		
	FROM GENERAL REVENUE FUND	196,000	

The nonrecurring funds in Specific Appropriation 400A are provided for an appropriations project related to Easter Seals of South Florida - Adult Day Care Center in Kendall (HB 3263).

400B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds in Specific Appropriation 400B are provided for an appropriations project related to Southwest Social Services Programs, Inc. - Dr. Armando Badia Senior Center (HB 4361).

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	127,111,034	
	FROM TRUST FUNDS		152,450,917
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		279,561,951

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,461,762	
401	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND	1,820,636	
	FROM ADMINISTRATIVE TRUST FUND		1,716,757
	FROM FEDERAL GRANTS TRUST FUND		1,326,290
402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	89,982	
	FROM ADMINISTRATIVE TRUST FUND		518,601
	FROM FEDERAL GRANTS TRUST FUND		647,615
403	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
404	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000

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405	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789
406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,078	
407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,088	
	FROM ADMINISTRATIVE TRUST FUND		16,335
409A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	27,784	
	FROM ADMINISTRATIVE TRUST FUND		47,225
	FROM FEDERAL GRANTS TRUST FUND		162,296
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,300,686	
	FROM TRUST FUNDS		6,277,695
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		8,578,381

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,500,660	
410	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	717,817	
	FROM FEDERAL GRANTS TRUST FUND		1,373,972
411	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		155,476
	FROM FEDERAL GRANTS TRUST FUND		409,989
412	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
413	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 413, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

414	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000

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415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,649	
416	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	872,350	626,020
417	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,310	8,689
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,875,826	3,095,362
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		10,971,188
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	144,956,897	172,137,717
	TOTAL POSITIONS	421.50	
	TOTAL ALL FUNDS		317,094,614
	TOTAL APPROVED SALARY RATE	17,887,613	

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 419 through 550, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	18,691,194	
419	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	370.50 2,080,818	22,113,257
420	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,524,877
421	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,949,737	10,561,504
422	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	3,134,044	
423	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	2,573,137

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424 LUMP SUM
 DISASTER RECOVERY SERVICES
 FROM GENERAL REVENUE FUND 1,363,858

The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.

425 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 41,927

426 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,322,032
 FROM ADMINISTRATIVE TRUST FUND 7,115,408

427 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 94,388
 FROM ADMINISTRATIVE TRUST FUND 232,739

428 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND 738,731

429 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 10,397
 FROM ADMINISTRATIVE TRUST FUND 67,336

430 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 32,728
 FROM ADMINISTRATIVE TRUST FUND 96,934

431A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM GENERAL REVENUE FUND 911,377
 FROM ADMINISTRATIVE TRUST FUND 4,832,049

432 DATA PROCESSING SERVICES
 CHILDREN AND FAMILIES DATA CENTER
 FROM ADMINISTRATIVE TRUST FUND 1,259,868

432A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND 22,991

433 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER (NSRC)
 DEPRECIATION FEDERAL SHARE BILLINGS
 FROM ADMINISTRATIVE TRUST FUND 17,011

TOTAL: ADMINISTRATIVE SUPPORT
 FROM GENERAL REVENUE FUND 12,962,787
 FROM TRUST FUNDS 51,197,769

 TOTAL POSITIONS 370.50
 TOTAL ALL FUNDS 64,160,556

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 10,775,324

434 SALARIES AND BENEFITS POSITIONS 222.00
 FROM GENERAL REVENUE FUND 2,206,099
 FROM ADMINISTRATIVE TRUST FUND 330,979

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FROM RAPE CRISIS PROGRAM TRUST FUND		41,616
FROM TOBACCO SETTLEMENT TRUST FUND		321,937
FROM EPILEPSY SERVICES TRUST FUND		67,876
FROM FEDERAL GRANTS TRUST FUND		9,623,720
FROM GRANTS AND DONATIONS TRUST FUND		2,231
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,180,435
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		536,463

From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

435 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	79,131	
FROM FEDERAL GRANTS TRUST FUND		668,400
FROM GRANTS AND DONATIONS TRUST FUND		64,266
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,700

436 EXPENSES		
FROM GENERAL REVENUE FUND	241,811	
FROM ADMINISTRATIVE TRUST FUND		59,830
FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
FROM EPILEPSY SERVICES TRUST FUND		31,044
FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
FROM FEDERAL GRANTS TRUST FUND		2,662,761
FROM GRANTS AND DONATIONS TRUST FUND		21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

437 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND	4,245,455	
FROM FEDERAL GRANTS TRUST FUND		1,067,783

438 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND	2,668,230	
FROM EPILEPSY SERVICES TRUST FUND		709,547

439 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	3,455,424	

440 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	18,907,810	

From the funds in Specific Appropriation 440, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Keys Area Health Education Center for the Children's Health Center (HB 3299).

441 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

442 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	10,909,412	
FROM FEDERAL GRANTS TRUST FUND		6,125,846

From the funds in Specific Appropriations 442 and 476, \$5,000,000

SECTION 3 - HUMAN SERVICES

from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

442A AID TO LOCAL GOVERNMENTS
 COMMUNITY HEALTH INITIATIVES
 FROM GENERAL REVENUE FUND 50,000

From the funds in Specific Appropriation 442A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center for increased access to primary health care services (HB 2883).

443 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 69,350
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 25,000

444 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 4,000,000

The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

446 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 114,803
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 1,614,446
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

447 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 20,207,910
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,645,666

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FROM FEDERAL GRANTS TRUST FUND . . .	9,984,173
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	2,075,773
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	532,095

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$325,000 from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 447, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech & Hearing Foundation of Florida, Inc. a Florida non-profit corporation to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers

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who are deaf (HB 2159).

From the funds in Specific Appropriation 447, \$885,250 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Crohn's & Colitis Foundation of America (HB 2937).....	50,000
Senior Smiles Pilot Program (HB 3351).....	535,250
St. John Bosco Clinic (HB 3883).....	300,000

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,542,389

449	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	7,850,000	

450	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

451	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

452	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686

453	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST FUND		15,000,000

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

455	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

456	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND	5,000,000	

The funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

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457	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		314,125,678
458	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000	2,500,000
459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	87,997	1,625
460	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		266,434,235
461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,822 1,526
462	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		68,631,754

The funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	14,813	1,369 515 50,667 350 5,808 1,842
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TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	154,914,071	
FROM TRUST FUNDS		734,385,338
TOTAL POSITIONS	222.00	
TOTAL ALL FUNDS		889,299,409

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 22,866,319

464	SALARIES AND BENEFITS	POSITIONS	541.50	
	FROM GENERAL REVENUE FUND		7,875,950	
	FROM ADMINISTRATIVE TRUST FUND			2,086,173
	FROM FEDERAL GRANTS TRUST FUND			12,861,060
	FROM GRANTS AND DONATIONS TRUST FUND			2,603,014
	FROM PLANNING AND EVALUATION TRUST FUND			5,266,841
	FROM RADIATION PROTECTION TRUST FUND			288,640
465	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,657	
	FROM ADMINISTRATIVE TRUST FUND			71,427
	FROM FEDERAL GRANTS TRUST FUND			2,093,264
	FROM GRANTS AND DONATIONS TRUST FUND			57,494
	FROM PLANNING AND EVALUATION TRUST FUND			130,379
466	EXPENSES			
	FROM GENERAL REVENUE FUND		1,460,419	
	FROM ADMINISTRATIVE TRUST FUND			964,928
	FROM FEDERAL GRANTS TRUST FUND			11,286,332
	FROM GRANTS AND DONATIONS TRUST FUND			555,438
	FROM PLANNING AND EVALUATION TRUST FUND			13,269,198
	FROM RADIATION PROTECTION TRUST FUND			60,615
467	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND		12,609,807	
	FROM FEDERAL GRANTS TRUST FUND			7,560,522

From the funds in Specific Appropriation 467, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 467, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

468	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND			20,754,358

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

469	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND		10,463,853	

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470	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,194,571
471	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST		
	FUND		100,000
472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST		
	FUND		978,644
	FROM PLANNING AND EVALUATION TRUST		
	FUND		2,503,489
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,535,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 473, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).

From the funds in Specific Appropriation 473, \$1,350,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

University of Miami - Florida Stroke Registry (HB 3769).....	500,000
Florida State University - Mosquito Surveillance (HB 2127)..	350,000
University of Florida Medical Marijuana Evaluation (HB 3159)	500,000

474	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		1,443,885

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND		8,516,293

476	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

477	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,408	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		149,190

478	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	

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	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		35,702
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
479	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	81,680	
	FROM ADMINISTRATIVE TRUST FUND		9,311
	FROM FEDERAL GRANTS TRUST FUND		86,357
	FROM GRANTS AND DONATIONS TRUST FUND		13,830
	FROM PLANNING AND EVALUATION TRUST FUND		26,753
	FROM RADIATION PROTECTION TRUST FUND		1,288
480	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	62,689,631	
	FROM TRUST FUNDS		119,813,060
	TOTAL POSITIONS	541.50	
	TOTAL ALL FUNDS		182,502,691

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

Funds provided in Specific Appropriations 481 through 493 reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Department of Health is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.

	APPROVED SALARY RATE	405,291,528	
481	SALARIES AND BENEFITS POSITIONS	9,618.32	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		503,097,667
482	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		53,684,019
483	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		119,332,559
484	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	122,483,431	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,421,102
485	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,947,048	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

From the funds in Specific Appropriation 485, \$1,469,514 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer	1,150,000
Minority Outreach - Penalver Clinic	319,514

486	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,222,384

SECTION 3 - HUMAN SERVICES

487	LUMP SUM COUNTY HEALTH DEPARTMENTS	POSITIONS	50.00	
488	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			2,374,843
489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			76,405,668
490	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			27,500
491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND			7,051,033
492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND			3,793,563
493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND			2,540,611
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				
	FROM GENERAL REVENUE FUND		124,430,479	
	FROM TRUST FUNDS			789,450,949
	TOTAL POSITIONS	9,668.32		
	TOTAL ALL FUNDS			913,881,428

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 19,825,164

494	SALARIES AND BENEFITS	POSITIONS	436.00	
	FROM GENERAL REVENUE FUND		1,903,550	
	FROM ADMINISTRATIVE TRUST FUND			1,087,608
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,522,910
	FROM FEDERAL GRANTS TRUST FUND			7,239,306
	FROM GRANTS AND DONATIONS TRUST FUND			698,043
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,406,561
	FROM PLANNING AND EVALUATION TRUST FUND			6,025,915
	FROM RADIATION PROTECTION TRUST FUND			6,064,706
495	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,035	
	FROM ADMINISTRATIVE TRUST FUND			10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			613,492
	FROM FEDERAL GRANTS TRUST FUND			169,318
	FROM GRANTS AND DONATIONS TRUST FUND			64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			604,259
	FROM PLANNING AND EVALUATION TRUST FUND			718,741
	FROM RADIATION PROTECTION TRUST FUND			42,664

SECTION 3 - HUMAN SERVICES

496	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND		1,617,520
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		632,117
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,647,943
497	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
500	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		156,997
500A	LUMP SUM COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	4,500,000	
<p>The nonrecurring funds provided in Specific Appropriation 500A are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (HB 2909).</p>			
501	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
502	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
503	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781

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FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
FROM RADIATION PROTECTION TRUST FUND		148,500

504 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,150,669	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

505 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	23,977,280	
FROM FEDERAL GRANTS TRUST FUND		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		799,305

507 SPECIAL CATEGORIES		
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	1,977,855	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,702,617

508 SPECIAL CATEGORIES		
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	474,206	
FROM FEDERAL GRANTS TRUST FUND		761,353

509 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

510 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,518,241	
FROM PLANNING AND EVALUATION TRUST FUND		51,657
FROM RADIATION PROTECTION TRUST FUND		14,575

511 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		1,000,000

512 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

SECTION 3 - HUMAN SERVICES

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000
514	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		400
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		3,052
515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,090	
	FROM ADMINISTRATIVE TRUST FUND		3,479
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,780
	FROM FEDERAL GRANTS TRUST FUND		36,811
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,672
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		15,772
	FROM PLANNING AND EVALUATION TRUST		
	FUND		32,013
	FROM RADIATION PROTECTION TRUST		
	FUND		29,197
516	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
517	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM RADIATION PROTECTION TRUST		
	FUND		206,585

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,952,238	
	FROM TRUST FUNDS		239,255,677
	TOTAL POSITIONS	436.00	
	TOTAL ALL FUNDS		278,207,915

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 26,282,181

518	SALARIES AND BENEFITS	POSITIONS	553.00	
	FROM GENERAL REVENUE FUND		13,070,291	
	FROM DONATIONS TRUST FUND			13,723,922
	FROM FEDERAL GRANTS TRUST FUND			6,514,551

SECTION 3 - HUMAN SERVICES

519	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280
520	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,614,305
	FROM FEDERAL GRANTS TRUST FUND		2,838,373
521	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	27,573,967	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM GRANTS AND DONATIONS TRUST FUND		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SAFETY NET PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,894,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

SECTION 3 - HUMAN SERVICES

525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		4,158,675
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,013,332	
	From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).		
	From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).		
	From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund are provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project funded as nonrecurring).		
527	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,264,498	
	From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.		
528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	870,358	
529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	43,115,953	
	FROM FEDERAL GRANTS TRUST FUND		23,853,779
	From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.		
	From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		
530	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	114,493	
	FROM DONATIONS TRUST FUND		84,638
	FROM FEDERAL GRANTS TRUST FUND		37,232
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	112,002,395	
	FROM TRUST FUNDS		179,816,932
	TOTAL POSITIONS	553.00	
	TOTAL ALL FUNDS		291,819,327

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	21,894,100	
532	SALARIES AND BENEFITS POSITIONS	569.00	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		31,425,792
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	205,310	118,385
	FROM FEDERAL GRANTS TRUST FUND		239,144
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,474,709
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		
534	EXPENSES		
	FROM GENERAL REVENUE FUND	12,452	35,175
	FROM FEDERAL GRANTS TRUST FUND		60,373
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,017,286
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		21,000
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		350,649
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	281,998	287,963
	FROM FEDERAL GRANTS TRUST FUND		107,908
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,825,119
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		
540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		440,612
541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364
542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	225	323
	FROM GRANTS AND DONATIONS TRUST		
	FUND		178,761
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE
 FROM GENERAL REVENUE FUND 499,985
 FROM TRUST FUNDS 61,153,619

 TOTAL POSITIONS 569.00
 TOTAL ALL FUNDS 61,653,604

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 52,312,278

543 SALARIES AND BENEFITS POSITIONS 1,277.00
 FROM GENERAL REVENUE FUND 630,240
 FROM FEDERAL GRANTS TRUST FUND 700,497
 FROM U.S. TRUST FUND 75,860,937

 544 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 4,998
 FROM FEDERAL GRANTS TRUST FUND 27,008
 FROM U.S. TRUST FUND 29,235,318

 545 EXPENSES
 FROM GENERAL REVENUE FUND 139,839
 FROM FEDERAL GRANTS TRUST FUND 198,434
 FROM U.S. TRUST FUND 24,136,082

 546 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,000
 FROM FEDERAL GRANTS TRUST FUND 4,000
 FROM U.S. TRUST FUND 1,212,620

 547 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 135,331
 FROM FEDERAL GRANTS TRUST FUND 79,818
 FROM U.S. TRUST FUND 41,770,837

 548 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,784
 FROM FEDERAL GRANTS TRUST FUND 1,784
 FROM U.S. TRUST FUND 367,892

 549 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 1,000
 FROM U.S. TRUST FUND 2,334

 550 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,202
 FROM FEDERAL GRANTS TRUST FUND 3,249
 FROM U.S. TRUST FUND 426,689

TOTAL: DISABILITY BENEFITS DETERMINATION
 FROM GENERAL REVENUE FUND 919,394
 FROM TRUST FUNDS 174,028,499

 TOTAL POSITIONS 1,277.00
 TOTAL ALL FUNDS 174,947,893

TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 507,370,980
 FROM TRUST FUNDS 2,349,101,843

 TOTAL POSITIONS 13,637.32
 TOTAL ALL FUNDS 2,856,472,823
 TOTAL APPROVED SALARY RATE 577,938,088

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	31,648,398	
551	SALARIES AND BENEFITS	POSITIONS	978.00
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		47,602,052
552	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,938,821
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		66,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,855,487
554	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,461,294
555	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,323,297
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,000
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,980,134
558	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,500
559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,288,014
560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		344,086

SECTION 3 - HUMAN SERVICES

561	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND		25,150,900
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,542,792

Funds in Specific Appropriation 561 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

562	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,000,000

Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	470,000
Daytona Beach State Veterans' Home.....	350,000
Land o' Lakes State Veterans' Home.....	250,000
Pembroke Pines State Veterans' Home.....	90,000
Panama City State Veterans' Home.....	370,000
Port Charlotte State Veterans' Home.....	270,000
St. Augustine State Veterans' Home.....	200,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	3,000,000	
FROM TRUST FUNDS		122,814,077
TOTAL POSITIONS	978.00	
TOTAL ALL FUNDS		125,814,077

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,739,093

563	SALARIES AND BENEFITS	POSITIONS	28.50
	FROM GENERAL REVENUE FUND		2,297,279
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		177,995
564	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,315	
565	EXPENSES		
	FROM GENERAL REVENUE FUND	703,965	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		591,610
566	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,478
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		458,000
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,452	
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,977	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		674

SECTION 3 - HUMAN SERVICES

570A DATA PROCESSING SERVICES		
STATE DATA CENTER		
FROM GENERAL REVENUE FUND	10,172	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,279,554	
FROM TRUST FUNDS		1,230,757
TOTAL POSITIONS	28.50	
TOTAL ALL FUNDS		4,510,311

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,085,867	
571 SALARIES AND BENEFITS POSITIONS	111.00	
FROM GENERAL REVENUE FUND	4,309,890	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,501,867
572 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,000	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		10,000
573 EXPENSES		
FROM GENERAL REVENUE FUND	208,653	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		286,125
574 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		26,662
575 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,000
575A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 575A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Veterans of Foreign Wars, Department of Florida for disability determination assistance (HB 2789).

576 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,180	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		13,533
577 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,656	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		11,676
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	4,819,948	
FROM TRUST FUNDS		2,853,863
TOTAL POSITIONS	111.00	
TOTAL ALL FUNDS		7,673,811

VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS ENTREPRENEUR TRAINING		
FROM GENERAL REVENUE FUND	500,000	

The nonrecurring General Revenue funds in Specific Appropriation 578

SECTION 3 - HUMAN SERVICES

is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring General Revenue funds in Specific Appropriation 579 is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 1,844,106

TOTAL ALL FUNDS 1,844,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 12,943,608
 FROM TRUST FUNDS 126,898,697

TOTAL POSITIONS 1,117.50
 TOTAL ALL FUNDS 139,842,305
 TOTAL APPROVED SALARY RATE 38,473,358

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 9,355,962,151
 FROM TRUST FUNDS 24,650,058,885
 TOTAL POSITIONS 31,315.82
 TOTAL ALL FUNDS 34,006,021,036

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 756 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,979,688		
582	SALARIES AND BENEFITS	POSITIONS	458.00	
	FROM GENERAL REVENUE FUND		20,849,264	
	FROM ADMINISTRATIVE TRUST FUND			3,509,325
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			89,635
583	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,735	
	FROM ADMINISTRATIVE TRUST FUND			334,128
584	EXPENSES			
	FROM GENERAL REVENUE FUND		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND			875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,083,200
585	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
586	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,120	
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	535,016	200,000 347,650
588	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		6,700,000

Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,700,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	491,530	
590	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
591	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,063,799	48,944 100,941
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,052,184	14,187,137
	TOTAL POSITIONS	458.00	
	TOTAL ALL FUNDS		44,239,321

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,498,076	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	149.50 8,118,809	1,175,323
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,461,941	1,995,602
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,084,778	7,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,989	
599	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
600	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	989	
602A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,099,686	57,486
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,006,011	3,236,223
	TOTAL POSITIONS	149.50	
	TOTAL ALL FUNDS		24,242,234

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.

Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	353,424,567	
603	SALARIES AND BENEFITS	POSITIONS	9,117.00
	FROM GENERAL REVENUE FUND		501,434,213
	FROM FEDERAL GRANTS TRUST FUND		390,551

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,015,867	
	FROM GRANTS AND DONATIONS TRUST FUND		91,825
605	EXPENSES		
	FROM GENERAL REVENUE FUND	18,031,426	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,666	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	39,907,797	
	FROM FEDERAL GRANTS TRUST FUND		83,421
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,277,696	
	FROM FEDERAL GRANTS TRUST FUND		273,617
	From the funds in Specific Appropriation 608, \$750,000 in nonrecurring general revenue are provided for Children of Inmates: Enhanced Learning Experiences (HB 2685).		
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,250,153	
	FROM FEDERAL GRANTS TRUST FUND		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
611	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,751,793	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,148,049
612	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,543,227	
613	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	118,036,211	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
614	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	
615	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	396,798	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	713,964,863	
	FROM TRUST FUNDS		4,213,559
	TOTAL POSITIONS	9,117.00	
	TOTAL ALL FUNDS		718,178,422

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	35,240,411	
616	SALARIES AND BENEFITS POSITIONS	785.00	
	FROM GENERAL REVENUE FUND	40,508,759	
	FROM GRANTS AND DONATIONS TRUST FUND		139,429
617	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	373,708	
	FROM GRANTS AND DONATIONS TRUST FUND		33,415
618	EXPENSES		
	FROM GENERAL REVENUE FUND	1,968,094	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
619	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
620	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,374,718	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
621	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,305	
622	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	206,859	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
623	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	469,295	
624	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,908,606	
625	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	282,247	
626	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	24,664,194	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
627	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	80,162	
628	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,134	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	75,475,081	
	FROM TRUST FUNDS		859,256
	TOTAL POSITIONS	785.00	
	TOTAL ALL FUNDS		76,334,337

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,354,065		
629	SALARIES AND BENEFITS	POSITIONS	296.00	
	FROM GENERAL REVENUE FUND		15,579,091	
	FROM FEDERAL GRANTS TRUST FUND			542,800
630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		279,027	
631	EXPENSES			
	FROM GENERAL REVENUE FUND		115,607	
	FROM FEDERAL GRANTS TRUST FUND			24,336
632	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,185	
	FROM FEDERAL GRANTS TRUST FUND			500,000
633	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,316,882	
	FROM FEDERAL GRANTS TRUST FUND			483,667
634	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		29,599	
635	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		197,340	
	FROM FEDERAL GRANTS TRUST FUND			191,046
636	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		7,986,977	
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,296,956	
638	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		131,436	
639	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		19,216,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403
640	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		38,675	
641	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,894	
	FROM FEDERAL GRANTS TRUST FUND			697
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		47,213,833	
	FROM TRUST FUNDS			1,937,949
	TOTAL POSITIONS		296.00	
	TOTAL ALL FUNDS			49,151,782

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	191,546,251		
642	SALARIES AND BENEFITS	POSITIONS	4,717.00	
	FROM GENERAL REVENUE FUND		259,108,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

643	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,731,066	
644	EXPENSES FROM GENERAL REVENUE FUND	3,722,963	
645	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,010,688	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	562,621	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,398,809	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	4,154,272	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,880,988	
651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,377,843	
652	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	77,330	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	299,318,456	
	TOTAL POSITIONS	4,717.00	
	TOTAL ALL FUNDS		299,318,456
RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	74,265,714	
654	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,403.00 131,494,224	9,755
655	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	889,122	
656	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,863,597	31,090
657	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,000	250,000
658	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,019,951	32,449
659	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

660	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	541,460	
	FROM FEDERAL GRANTS TRUST FUND		46,893
661	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,799,643	
662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,497,423	
663	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	559,827	
664	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	81,590	
665	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,683	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	148,858,646	
	FROM TRUST FUNDS		370,187
	TOTAL POSITIONS	2,403.00	
	TOTAL ALL FUNDS		149,228,833

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 43,207,421

666	SALARIES AND BENEFITS	POSITIONS	955.00	
	FROM GENERAL REVENUE FUND		30,528,902	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			28,957,544
	FROM GRANTS AND DONATIONS TRUST			
	FUND			55,516

The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

667	EXPENSES		
	FROM GENERAL REVENUE FUND	669,873	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,257,261
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
669	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,535,696	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,469,330		
679	SALARIES AND BENEFITS	POSITIONS	1,203.00	
	FROM GENERAL REVENUE FUND		63,623,304	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			71,327
680	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		318,518	
681	EXPENSES			
	FROM GENERAL REVENUE FUND		2,809,972	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,959
682	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,578	
683	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		31,653	
684	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		53,424	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,655
685	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		166,269	
686	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,889	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND		67,044,607	
	FROM TRUST FUNDS			74,941
	TOTAL POSITIONS		1,203.00	
	TOTAL ALL FUNDS			67,119,548

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,714,730		
687	SALARIES AND BENEFITS	POSITIONS	187.00	
	FROM GENERAL REVENUE FUND		12,847,389	
688	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			75,000
689	EXPENSES			
	FROM GENERAL REVENUE FUND		1,731,528	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			226,785
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND			1,678,250
690	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		256,642	
691	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,507,104	
692	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		100,080	

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693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,702	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,559,385	1,980,035
	TOTAL POSITIONS	187.00	
	TOTAL ALL FUNDS		18,539,420

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	18,212,683	
695	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	501.00 24,265,303	
696	EXPENSES FROM GENERAL REVENUE FUND	84,940,906	
697	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
698	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	4,718,653	
699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135	
700	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771	
702	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,785	
703	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	55,600,131	

Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,100
Moore Haven Correctional Facility (Glades County).....	1,058,580
South Bay Correctional Facility (Palm Beach County).....	2,035,875
Graceville Correctional Facility (Jackson County).....	6,849,320
Blackwater River Correctional Facility (Santa Rosa County)..	10,715,119
Gadsden Correctional Facility.....	1,302,060
Lake City Correctional Facility (Columbia County).....	1,455,250
Demilly Correctional Institution (Polk County).....	635,875
Sago Palm Work Camp (Palm Beach County).....	799,875
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,933,077

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.

704	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	3,710,000	
705	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	4,968,342	
706	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	3,528,150	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	191,402,224	
	TOTAL POSITIONS	501.00	
	TOTAL ALL FUNDS		191,402,224

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,159,360

709	SALARIES AND BENEFITS POSITIONS 2,792.00 FROM GENERAL REVENUE FUND 167,083,140 FROM FEDERAL GRANTS TRUST FUND		173,557
710	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
711	EXPENSES FROM GENERAL REVENUE FUND 10,267,529 FROM FEDERAL GRANTS TRUST FUND		64,717
712	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
713	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	750,000	
714	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031	

Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	840,324	
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From the funds in Specific Appropriation 715, \$500,000 in nonrecurring general revenue are provided for Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2281).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,178,002	
717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
718	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,122,916	
719	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	205,589,346	238,274
	TOTAL POSITIONS	2,792.00	
	TOTAL ALL FUNDS		205,827,620

COMMUNITY FACILITY OPERATIONS

720	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,262,983	
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PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,605,193

722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	135.50 8,072,843	391,175
723	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	337,473	104,207
724	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,248,900	201,494
725	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	27,019
726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	827,092	
727	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	312,751,639	
728	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,572,427	
729	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
730	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	33,628,383	
731	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

732	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	273,679		
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	392,031,412		
	FROM TRUST FUNDS		723,895	
	TOTAL POSITIONS	135.50		
	TOTAL ALL FUNDS		392,755,307	

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,548,554		
733	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		1,558,992	
	FROM FEDERAL GRANTS TRUST FUND			818,502
734	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			47,762
735	EXPENSES			
	FROM GENERAL REVENUE FUND	68,648		
	FROM FEDERAL GRANTS TRUST FUND			622,865
736	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			45,600
737	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	14,863,682		
	FROM FEDERAL GRANTS TRUST FUND			3,072,341
738	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,900		
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	16,494,222		
	FROM TRUST FUNDS		4,607,070	
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS		21,101,292	

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,283,356		
739	SALARIES AND BENEFITS	POSITIONS	296.00	
	FROM GENERAL REVENUE FUND	13,166,995		
	FROM FEDERAL GRANTS TRUST FUND			2,676,081
740	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,105,869		
	FROM FEDERAL GRANTS TRUST FUND			615,015
741	EXPENSES			
	FROM GENERAL REVENUE FUND	2,969,214		
	FROM FEDERAL GRANTS TRUST FUND			1,933,823
742	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	100,000		
	FROM FEDERAL GRANTS TRUST FUND			472,386
743	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,885,096		
	FROM FEDERAL GRANTS TRUST FUND			1,402,052

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	103,977	
745	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888	
746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,025	927
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,364,064	7,100,284
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		29,464,348

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,428,016	
747	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	82.00 4,002,985	475,169
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,203,297	
749	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	372,770	119,152
750	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000
751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,767,781	324,848

By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.

From the funds in Specific Appropriation 751, \$200,000 from recurring general revenue are provided for Horizon Communities in Prison Program (recurring base appropriations project).

From the recurring general revenue funds in Specific Appropriation 751: \$1,225,000 are provided to Operation New Hope, Inc., for the Ready4Work - JAX reentry program (recurring base appropriations project); and \$1,000,000 are provided to Abe Brown Ministries, Inc., for the Ready4Work - Hillsborough reentry program (recurring base appropriations project). These programs may serve incarcerated inmates, offenders on community supervision, and former inmates who have been released from a state correctional facility for no more than two years before entering the reentry program. These programs may spend no more than 15 percent on administrative expenses. The Ready4Work-JAX reentry program shall serve inmates, offenders, and former inmates transitioning back into the communities of Duval, Clay, St. Johns and Nassau counties. The Ready4Work-Hillsborough reentry program shall serve inmates,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

offenders, and former inmates transitioning back into the communities of Hillsborough, Pinellas, Pasco and Polk counties. The department may request a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, to transfer fund, as necessary, from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 to serve incarcerated inmates and offenders on community supervision.

From the funds in Specific Appropriation 751, \$500,000 from nonrecurring general revenue are provided to the RESTORE Ex-Offender Re-entry Program (HB 3415).

From the funds in Specific Appropriation 751, \$200,000 from nonrecurring general revenue are provided for Re-Entry Alliance Pensacola, Inc. (REAP) (HB 4007).

752	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,304	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,369,681	922,169
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		11,291,850
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
754	EXPENSES FROM GENERAL REVENUE FUND	300,000	
755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,993,762	
756	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,150,861	550,000
TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,444,623	550,000
	TOTAL ALL FUNDS		25,994,623
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,352,162,393	73,101,439
	TOTAL POSITIONS	24,124.00	
	TOTAL ALL FUNDS		2,425,263,832
	TOTAL APPROVED SALARY RATE	956,937,415	

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,944,452	
757	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND		7,927,906
	FROM FEDERAL GRANTS TRUST FUND		57,088
758	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,023,012	
	FROM FEDERAL GRANTS TRUST FUND		46,821
759	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
760	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
761	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
762	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,640	
763	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
764	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,137	
765	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,607,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,723,815
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	10,607,043	
	FROM TRUST FUNDS		116,772
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,723,815
	TOTAL APPROVED SALARY RATE	5,944,452	

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 776 through 1103, the Justice Admin shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, Executive Directors, senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations

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Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048	
766	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,596,232
767	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
768	EXPENSES		
	FROM GENERAL REVENUE FUND		600,295
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900
769	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
769A	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860
770	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
		POSITIONS	14.00

The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grant awards received from counties during Fiscal Year 2017-2018 for the purpose of prosecuting local ordinance violations pursuant to section 27.34, Florida Statutes, or defending persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant award.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
772	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,947,591

Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

773	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		143,000

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774 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

Funds in Specific Appropriation 774 are provided for jury costs, contingent upon HB 7051 or similar legislation becoming law, or HB 5003.

775 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,022,500

Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

776 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 773,136

777 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,071
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698

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3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

778 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

779 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,084

780 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -
 REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 1,084,310

781 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE
 FROM GENERAL REVENUE FUND 7,600,000

782 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 27,984,827

Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	6,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

5. Video Services: \$100 per hour per location with two-hour minimum.

783 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,961
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

784 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

785 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

786 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,764	
789A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	9,632	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	105,686,636	1,092,036
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		106,778,672
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	APPROVED SALARY RATE	28,319,788	
790	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	726.00 38,124,028	9,150
Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.			
791	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,585,769	226,925
792	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,675,516	250,249
793	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	60,502	10,000
794	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	992,656	
From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds are provided for the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			
795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,992,623	110,000
796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	578,119	
797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

797A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	177,630	
798	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	46,731,572	
	FROM TRUST FUNDS		606,324
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		47,337,896

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,635,889	
800	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		12,554,247
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		492,719
801	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		110,000
801A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		23,840
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		16,512
802	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	631,303	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		225,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		53,628
804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,000
805	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND			55,689
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,185,550		
	FROM TRUST FUNDS			2,308,603
	TOTAL POSITIONS	230.00		
	TOTAL ALL FUNDS			15,494,153
	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,041,308		
806	SALARIES AND BENEFITS POSITIONS	112.00		
	FROM GENERAL REVENUE FUND		7,290,951	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			600,000
	FROM GRANTS AND DONATIONS TRUST FUND			460,000
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	28,406		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			75,000
808	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,565		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			75,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,500
809	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			31,172
810	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	3,661		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			12,000
811	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			3,200
811A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND			28,085
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,676,583		
	FROM TRUST FUNDS			1,285,957
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			8,962,540
	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,709,472		
812	SALARIES AND BENEFITS POSITIONS	70.00		
	FROM GENERAL REVENUE FUND		4,300,832	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			627,638

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		275,000
813	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
813A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,000
814	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	179,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,140
816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	777	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		8,000
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		35,000
817A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,283
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,506,575	
	FROM TRUST FUNDS		1,116,061
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,622,636

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,243,725

818	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		20,806,955	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,900,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			44,200
	FROM GRANTS AND DONATIONS TRUST FUND			1,300,000

From the funds in Specific Appropriation 818, \$500,000 from nonrecurring funds in the State Attorney's Revenue Trust Fund is provided to establish a Conviction Integrity Unit.

819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	132,088	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		15,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
821	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	90,000 110,800 20,000
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		131,922
823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		5,000
824A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		89,055
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,218,305	5,224,288
	TOTAL POSITIONS TOTAL ALL FUNDS	364.00	26,442,593
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,819,972	
825	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	240.00 15,370,190	2,000,000 1,068,672
826	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62,603	300,000 96,212
827	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		28,000
828	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	472,386	40,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			59,113
830	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND			10,000
831	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			37,000
831A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND			57,610
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	15,905,179		
	FROM TRUST FUNDS			3,696,607
	TOTAL POSITIONS	240.00		
	TOTAL ALL FUNDS			19,601,786
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,526,513		
832	SALARIES AND BENEFITS POSITIONS	460.00		
	FROM GENERAL REVENUE FUND	25,508,207		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,000,000
	FROM GRANTS AND DONATIONS TRUST FUND			3,580,289
833	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	75,000		
	FROM GRANTS AND DONATIONS TRUST FUND			34,737
834	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			88,000
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	476,061		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST FUND			569,866
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			127,851
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND			34,000
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			2,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND			114,019
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,059,268		
	FROM TRUST FUNDS			6,651,262
	TOTAL POSITIONS	460.00		
	TOTAL ALL FUNDS			32,710,530
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,747,215		
839	SALARIES AND BENEFITS	POSITIONS	238.00	
	FROM GENERAL REVENUE FUND		13,733,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,100,000
	FROM GRANTS AND DONATIONS TRUST FUND			400,000
840	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,584	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
841	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			144,000
842	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	588,416		
	FROM STATE ATTORNEYS REVENUE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
843	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			96,954
844	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND			27,000
845	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			32,381
845A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND			58,330

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,333,406
 FROM TRUST FUNDS 2,068,665
 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 16,402,071

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,514,099

846 SALARIES AND BENEFITS POSITIONS 133.00
 FROM GENERAL REVENUE FUND 7,801,724
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,000,000
 FROM GRANTS AND DONATIONS TRUST FUND 309,654

847 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 50,000
 FROM STATE ATTORNEYS REVENUE TRUST FUND 50,000
 FROM GRANTS AND DONATIONS TRUST FUND 35,000

847A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 28,000

848 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 250,000
 FROM STATE ATTORNEYS REVENUE TRUST FUND 100,000
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

849 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 95,063

850 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM STATE ATTORNEYS REVENUE TRUST FUND 10,000

851 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 7,500

851A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 33,126

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,101,724
 FROM TRUST FUNDS 1,688,343
 TOTAL POSITIONS 133.00
 TOTAL ALL FUNDS 9,790,067

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,777,017

852 SALARIES AND BENEFITS POSITIONS 364.50
 FROM GENERAL REVENUE FUND 22,615,198
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		100,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
853A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		57,000
854	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	600,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		300,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		225,000
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
855	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,059
856	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
857A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		92,535
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	23,355,198	
	FROM TRUST FUNDS		3,776,594
	TOTAL POSITIONS	364.50	
	TOTAL ALL FUNDS		27,131,792
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,912,291	
858	SALARIES AND BENEFITS	POSITIONS	226.00
	FROM GENERAL REVENUE FUND		12,260,741
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,500,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,100,000
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
	FROM GRANTS AND DONATIONS TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

860	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	104,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		425,000
	FROM GRANTS AND DONATIONS TRUST FUND		237,500
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		71,104
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		16,000
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
864A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		54,729
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,412,608	
	FROM TRUST FUNDS		4,674,333
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS		17,086,941
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	56,331,440	
865	SALARIES AND BENEFITS POSITIONS	1,286.00	
	FROM GENERAL REVENUE FUND	48,955,324	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,600,000
	FROM CHILD SUPPORT TRUST FUND		20,257,926
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		227,452
	FROM GRANTS AND DONATIONS TRUST FUND		3,759,036
866	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		500,000
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST FUND		85,217
867	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		168,000
868	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM STATE ATTORNEYS REVENUE TRUST FUND		861,700
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		634,287
869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		405,508
	FROM CHILD SUPPORT TRUST FUND		250,145
870	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		22,000
871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,600
871A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		249,401
	FROM CHILD SUPPORT TRUST FUND		57,370
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	48,955,324	
	FROM TRUST FUNDS		36,961,084
	TOTAL POSITIONS	1,286.00	
	TOTAL ALL FUNDS		85,916,408
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,136,661	
872	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	11,370,453	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,100,000
	FROM GRANTS AND DONATIONS TRUST FUND		415,948
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,211	
873A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	300,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		300,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		49,890
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		2,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		2,000
877A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		44,167
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,693,664	
	FROM TRUST FUNDS		1,982,505
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		13,676,169
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,604,909	
878	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	343.00 21,200,000	1,900,000 919,541
879	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		110,000 7,755
879A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
880	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	248,648	400,000 81,630
881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		69,907
882	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		12,500
883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		10,000
883A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		85,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 21,448,648
 FROM TRUST FUNDS 3,622,267

 TOTAL POSITIONS 343.00
 TOTAL ALL FUNDS 25,070,915

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,086,832

884 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 7,539,790
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 550,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 490,187

 885 OTHER PERSONAL SERVICES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 240,000

 885A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 25,000

 886 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 226,331
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 150,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,000

 887 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 47,833

 888 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 18,000

 889 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

 889A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 29,765

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,766,121
 FROM TRUST FUNDS 1,561,785

 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 9,327,906

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 17,184,682

890 SALARIES AND BENEFITS POSITIONS 333.00
 FROM GENERAL REVENUE FUND 19,969,404
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,400,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,050,000
891	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		130,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
892	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		200,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		138,917
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,000
896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,000
896A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,933
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,544,404	
	FROM TRUST FUNDS		3,241,350
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		23,785,754
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,188,385	
897	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		3,835,331
	FROM STATE ATTORNEYS REVENUE TRUST FUND		175,000
	FROM GRANTS AND DONATIONS TRUST FUND		115,000
898	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
898A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	130,419	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,500
900	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		88,921
901	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		8,000
902	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,200
902A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,882
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	3,965,750	
	FROM TRUST FUNDS		507,503
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,473,253
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	24,927,445	
903	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		31,331,291
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,750,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		423,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,736,133
904	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		200,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		122,864
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	789,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		150,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		352,425

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		26,000
908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		124,000
908A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		122,660
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	32,120,407	
	FROM TRUST FUNDS		5,355,925
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		37,476,332
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,506,761	
909	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	17,490,188	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,200,000
	FROM GRANTS AND DONATIONS TRUST FUND		670,000
910	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		35,000
910A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	275,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		275,000
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		91,303
914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE ATTORNEYS REVENUE TRUST FUND		15,000
915	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		6,000
915A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		70,572

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 17,765,188
 FROM TRUST FUNDS 2,412,875

 TOTAL POSITIONS 285.00
 TOTAL ALL FUNDS 20,178,063

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 8,720,871

916 SALARIES AND BENEFITS POSITIONS 171.00
 FROM GENERAL REVENUE FUND 9,450,787
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,200,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 550,000

917 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,414
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 10,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

917A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 26,000

918 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 267,700
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 59,507
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,000

919 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 31,609

920 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 7,500

921 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,000

922A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 41,047

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,737,901
 FROM TRUST FUNDS 2,088,663

 TOTAL POSITIONS 171.00
 TOTAL ALL FUNDS 11,826,564

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 14,745,830

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

923	SALARIES AND BENEFITS	POSITIONS	310.00	
	FROM GENERAL REVENUE FUND		17,630,854	
	FROM STATE ATTORNEYS REVENUE TRUST			1,000,000
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,068,897
	FUND			
924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,000	
	FROM STATE ATTORNEYS REVENUE TRUST			90,000
	FUND			
	FROM GRANTS AND DONATIONS TRUST			10,970
	FUND			
925	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			120,000
	FUND			
926	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		700,000	
	FROM STATE ATTORNEYS REVENUE TRUST			250,000
	FUND			
	FROM GRANTS AND DONATIONS TRUST			41,844
	FUND			
927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			69,494
	FUND			
928	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE ATTORNEYS REVENUE TRUST			20,000
	FUND			
928A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			75,613
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		18,380,854	
	FROM TRUST FUNDS			3,746,818
	TOTAL POSITIONS		310.00	
	TOTAL ALL FUNDS			22,127,672

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1050. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,972,848

929	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		7,561,735	
	FROM GRANTS AND DONATIONS TRUST			142,292
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			600,000
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

930	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,360
930A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,513
931	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	147,403		30,000 500 298,791
932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			27,215
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			4,770
933A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			29,045
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,709,138		
	FROM TRUST FUNDS			1,275,486
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			8,984,624
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,233,908		
934	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84.00	5,248,440	96,000 220,000
935	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,538		150,000
936	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	153,981		40,000
937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			51,400
938	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

938A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			20,403
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,428,959		
	FROM TRUST FUNDS			582,803
	TOTAL POSITIONS	84.00		
	TOTAL ALL FUNDS			6,011,762
	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,023,589		
939	SALARIES AND BENEFITS POSITIONS	31.50		
	FROM GENERAL REVENUE FUND		2,534,144	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,000
940	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
942	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,374	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			3,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
943	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			4,752
944	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			13,000
944A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			7,681
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,606,518		
	FROM TRUST FUNDS			378,933
	TOTAL POSITIONS	31.50		
	TOTAL ALL FUNDS			2,985,451
	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,357,630		
945	SALARIES AND BENEFITS POSITIONS	153.00		
	FROM GENERAL REVENUE FUND		10,295,009	
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			640,000
946	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

947	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	200,000		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,000
948	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			91,371
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			18,308
949	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			2,305
949A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			37,206
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	10,495,009		
	FROM TRUST FUNDS			1,289,190
	TOTAL POSITIONS	153.00		
	TOTAL ALL FUNDS			11,784,199
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,246,725		
950	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		6,927,554	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			814,289
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,000,000
951	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			300,000
952	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	109,560		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			21,964
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
953	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			29,939
954	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			1,500
954A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			31,085

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,037,114
 FROM TRUST FUNDS 2,348,777

 TOTAL POSITIONS 125.50
 TOTAL ALL FUNDS 9,385,891

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,767,200

955 SALARIES AND BENEFITS POSITIONS 230.00
 FROM GENERAL REVENUE FUND 14,594,360
 FROM GRANTS AND DONATIONS TRUST
 FUND 410,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,175,000

956 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 170,000

From the funds in Specific Appropriation 956, \$150,000 in recurring general revenue funds is provided for the Pasco Public Defender Mobile Medical Unit (recurring base appropriations project).

957 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,000

958 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 421,744
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 7,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 30,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 75,000

959 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 64,530

960 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 52,000

960A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 55,689

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,186,104
 FROM TRUST FUNDS 1,919,719

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 17,105,823

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,882,916

961 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 7,737,783
 FROM GRANTS AND DONATIONS TRUST
 FUND 87,640
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 440,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,000
963	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	91,711		25,000 110,000
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			28,866
965	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			14,589
965A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			28,085
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,829,494		
	FROM TRUST FUNDS			737,180
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS			8,566,674
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,786,153		
966	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	72.00 4,965,747		390,000
967	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
968	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	90,000		15,000 5,000 50,000
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			28,633
970	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			4,751

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

970A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			17,763
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,055,747		
	FROM TRUST FUNDS			531,147
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,586,894
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,341,181		
971	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		12,602,651	
	FROM GRANTS AND DONATIONS TRUST FUND			700,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,500,000
972	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			140,000
972A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,000
974	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		441,640	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			350,000
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND			59,477
976	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			5,000
976A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND			56,409
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,044,291		
	FROM TRUST FUNDS			2,832,886
	TOTAL POSITIONS	220.00		
	TOTAL ALL FUNDS			15,877,177
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,727,680		
977	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		7,073,899	
	FROM GRANTS AND DONATIONS TRUST FUND			52,496
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			550,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	160,539	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,000
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		59,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,227
981	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		3,132
981A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		27,605
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,272,512	
	FROM TRUST FUNDS		896,960
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,169,472
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,291,998	
982	SALARIES AND BENEFITS	POSITIONS	388.00
	FROM GENERAL REVENUE FUND		25,570,378
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		955,000
983	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,377	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		75,000
984	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		90,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		118,888

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			1,333
986A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			92,175
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	26,077,840		
	FROM TRUST FUNDS			3,105,396
	TOTAL POSITIONS	388.00		
	TOTAL ALL FUNDS			29,183,236
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	4,983,618		
987	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND		5,862,046	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			237,977
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			600,000
988	OTHER PERSONAL SERVICES			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			15,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			47,961
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
989	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	210,169		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			282,072
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			20,000
990	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			18,241
990A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND			23,404
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	6,072,215		
	FROM TRUST FUNDS			1,384,655
	TOTAL POSITIONS	95.50		
	TOTAL ALL FUNDS			7,456,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,653,326	
991	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM GENERAL REVENUE FUND		13,515,015
	FROM GRANTS AND DONATIONS TRUST		
	FUND		525,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		760,000
992	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
993	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	255,886	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		200,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		115,000
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		90,336
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		2,835
996A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		52,929
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,770,901	
	FROM TRUST FUNDS		1,825,100
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		15,596,001

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,714,315	
997	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM GENERAL REVENUE FUND		4,510,980
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,328
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		600,000
998	OTHER PERSONAL SERVICES		
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		21,500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		176,000
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	50,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		13,216
1001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		2,855
1001A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		16,083
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,560,980	
	FROM TRUST FUNDS		1,004,982
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,565,962
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,865,377	
1002	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM GENERAL REVENUE FUND	11,980,215	
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,100,000
1003	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		40,000
1004	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	73,774	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		65,983
1006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		9,375
1006A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		92,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,053,989
 FROM TRUST FUNDS 1,573,014

 TOTAL POSITIONS 183.00
 TOTAL ALL FUNDS 13,627,003

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,202,419

1007 SALARIES AND BENEFITS POSITIONS 39.00
 FROM GENERAL REVENUE FUND 2,848,726
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,000

1008 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,000

1009 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 20,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 90,000

1010 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 6,520

1011 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 1,167

1011A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 9,842

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,848,726
 FROM TRUST FUNDS 185,529

 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,034,255

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,676,012

1012 SALARIES AND BENEFITS POSITIONS 217.00
 FROM GENERAL REVENUE FUND 14,705,892
 FROM GRANTS AND DONATIONS TRUST
 FUND 800,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,810,000

1013 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	100,000		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		70,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		100,000	
1015	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		61,325	
1016	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		3,812	
1016A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		53,769	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	14,805,892		
	FROM TRUST FUNDS		3,048,906	
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS		17,854,798	
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	6,771,810		
1017	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		7,194,977	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		220,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,200,000	
1018	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		50,000	
1020	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	179,048		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		300,000	
1021	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		28,427	
1022	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		5,236	
1022A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		28,565	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,374,025
 FROM TRUST FUNDS 1,862,228

 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 9,236,253

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,408,920

1023 SALARIES AND BENEFITS POSITIONS 82.00
 FROM GENERAL REVENUE FUND 4,756,151
 FROM GRANTS AND DONATIONS TRUST
 FUND 306,301
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,050,000

1024 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 63,512
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 110,000

1024A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 60,000

1025 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 110,232
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,704
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 300,000

1026 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 35,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 69,165

1027 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 1,440

1027A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PUBLIC DEFENDERS REVENUE
 TRUST FUND 19,683

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,866,383
 FROM TRUST FUNDS 2,035,805

 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,902,188

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,913,635

1028 SALARIES AND BENEFITS POSITIONS 137.00
 FROM GENERAL REVENUE FUND 7,964,706
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,076,418

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		800,000
1029	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		130,000
1029A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,000
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	292,728	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PUBLIC DEFENDERS REVENUE TRUST FUND		76,286
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		12,730
1032A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PUBLIC DEFENDERS REVENUE TRUST FUND		33,606
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	8,257,434	
	FROM TRUST FUNDS		2,428,300
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		10,685,734

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,213,351	
1033	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00	2,781,994
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		128,971
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
1036A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,401

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,943,015
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,943,015

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,071,487

1037 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,679,368

1038 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

1039 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 141,907

1040 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

1040A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,921

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,853,417
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,853,417

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,857,134

1041 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,698,194

1042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

1043 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849

1044 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568

1044A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,002

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,585,003
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,585,003

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,417,395		
1045	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND			1,794,393
1046	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			33,731
1047	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			37,161
1047A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			5,761
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND			1,871,046
	TOTAL POSITIONS		20.00	
	TOTAL ALL FUNDS			1,871,046

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,852,216		
1048	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND			3,627,607
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			175,000
1049	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			35,000
1050	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1051A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			8,881
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND			3,636,488
	FROM TRUST FUNDS			360,000
	TOTAL POSITIONS		37.00	
	TOTAL ALL FUNDS			3,996,488

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	942,800		
1052	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND			1,318,190
1053	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			487,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	230,583	
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,821	
1056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1056A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,081	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND	2,043,375	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,043,375

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,583,707	
1057	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	42.00 3,380,000	
1058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,111	
1059	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	363,004	217,000
1060	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	516,378	83,000
1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,738
1062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1062A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,082	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,329,950	305,738
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,635,688

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,083,691		
1063	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,636,028	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	473,375	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		165,000
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	419,510	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		135,000
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	1,954	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		5,139
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	
1068A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	7,921	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	3,564,450	
	FROM TRUST FUNDS	. . . . .		305,139
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		3,869,589

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,544,805		
1069	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	. . . . .	9,191,515	
1070	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	201,978	
1071	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND	. . . . .		75,000
1072	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,220,789	
1073	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	46,690	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,984	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,045	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,495,350	75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		11,570,350
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	5,434,718	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	107.00 7,243,477	70,635
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	357,044	
1078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,021,113	75,000
1079	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	937,514	165,425
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,379	
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,444	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,638,971	311,060
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		9,950,031
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	2,829,754	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	54.00 3,876,796	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	101,231	
1085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,576,836	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND			20,000
1086	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND		467,103	
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		10,193	
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		12,722	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS		6,045,981	20,000
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,065,981
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	4,032,151		
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	74.00	5,562,527	
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		465,811	
1092	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,707,457	40,980
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND		1,212,550	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		14,096	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		7,807	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		17,523	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS		8,987,771	40,980
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS			9,028,751
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	3,791,400		
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	79.00	5,471,571	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,071	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	949,220	5,800
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	748,208	13,890 100,000
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	89,798	
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,723	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,420,591	119,690
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,540,281
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	743,319,544	128,454,451
	TOTAL POSITIONS	10,388.50	
	TOTAL ALL FUNDS		871,773,995
	TOTAL APPROVED SALARY RATE	519,206,022	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,591,983	
1104	SALARIES AND BENEFITS	POSITIONS	1,477.00
	FROM GENERAL REVENUE FUND		33,242,850
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		42,028,289
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		610,624
	FROM GRANTS AND DONATIONS TRUST FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND		2,068,686
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM GRANTS AND DONATIONS TRUST FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		64,141
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		517,791
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND		3,883,853
1111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		688,846
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		6,518,837
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1113	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,467,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,406,960
1114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	186,128	
	FROM FEDERAL GRANTS TRUST FUND		9,935
	FROM GRANTS AND DONATIONS TRUST FUND		7,600
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,025
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	4,290,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND	54,676,963	
	FROM TRUST FUNDS		65,448,126
	TOTAL POSITIONS	1,477.00	
	TOTAL ALL FUNDS		120,125,089

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	31,623,810	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	845.50 38,625,453	
	FROM GRANTS AND DONATIONS TRUST FUND		47,525
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	598,447	
	FROM GRANTS AND DONATIONS TRUST FUND		186,007
1119	EXPENSES FROM GENERAL REVENUE FUND	4,806,340	
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,556	
1121	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	4,564,831	
1123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1124	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,198,170	
	FROM GRANTS AND DONATIONS TRUST FUND		1,552,310

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 81,995

From the funds in Specific Appropriations 1124, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

For all appropriations specifically identified in proviso in Specific Appropriation 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds are provided for the AMIKids gender specific programs (recurring base appropriations project).

1125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,574	
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	266,840	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,844
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	83,196,969	
	FROM TRUST FUNDS		7,166,063
	TOTAL POSITIONS	845.50	
	TOTAL ALL FUNDS		90,363,032

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,675,347	
1129	SALARIES AND BENEFITS POSITIONS	503.00	
	FROM GENERAL REVENUE FUND	21,803,854	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,779,034
1130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1131	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,577,556	

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1135	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	692,382	
1136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,078	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,722,459	2,989,396
	TOTAL POSITIONS	503.00	
	TOTAL ALL FUNDS		45,711,855
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,449,619	
1138	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	229.50 13,978,733	313,307
1139	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	430,665	40,000 11,829
1140	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,552,729	149,305 500,000
1141	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1142	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	959,285	
1143	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	584,408	300,000 208,537
1144	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	349,329	1,600,000
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	377,096	
1146	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	59,032	

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1147	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	67,149		
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1148	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	75,777		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	19,467,044		
	FROM TRUST FUNDS			3,128,256
	TOTAL POSITIONS	229.50		
	TOTAL ALL FUNDS			22,595,300

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428		
1149	SALARIES AND BENEFITS		59.50	
	FROM GENERAL REVENUE FUND		3,603,234	
1150	EXPENSES			
	FROM GENERAL REVENUE FUND		1,756,678	
1151	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,866	
1152	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	403,377		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			540,000
1153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		78,099	
1154	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1155	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,330	
1156A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM GENERAL REVENUE FUND		970,157	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	6,893,056		
	FROM TRUST FUNDS			540,000
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			7,433,056

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. The department must justify any change and notify the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and

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chair of the House Appropriations Committee prior to implementing any change.

NON-SECURE RESIDENTIAL COMMITMENT

1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	117,183	
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	105,358,933	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,500,174
1159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	101,440	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	105,577,556	
	FROM TRUST FUNDS		9,500,174
	TOTAL ALL FUNDS		115,077,730

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,893,601	
1162	SALARIES AND BENEFITS		
	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	9,546,700	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,235,371
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,602	
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	
1165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,906	
1166	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,188,162	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,491,859
1167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	150,793	
1168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	44,966	
1169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,894	
1170	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,275,000	
1171	FIXED CAPITAL OUTLAY		
	JUVENILE FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,806,244	

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TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	41,068,346	
FROM TRUST FUNDS		35,727,230
TOTAL POSITIONS	119.00	
TOTAL ALL FUNDS		76,795,576

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,147,036	
1172 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND	968,952	
FROM FEDERAL GRANTS TRUST FUND		200,028
FROM GRANTS AND DONATIONS TRUST FUND		493,039
1173 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	289,258	
FROM FEDERAL GRANTS TRUST FUND		225,232
FROM GRANTS AND DONATIONS TRUST FUND		154,070
1174 EXPENSES		
FROM GENERAL REVENUE FUND	233,083	
FROM FEDERAL GRANTS TRUST FUND		82,696
FROM GRANTS AND DONATIONS TRUST FUND		282,180
1175 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND		
EARLY INTERVENTION TRUST FUND		250,000
1176 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		12,450
FROM GRANTS AND DONATIONS TRUST FUND		12,450
1177 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	13,529,294	
FROM GRANTS AND DONATIONS TRUST FUND		3,290,514

The funds in Specific Appropriation 1177 are provided for funding the PACE Center for Girls, a recurring base appropriations project.

1179 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	33,720	
1180 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,352,442	
FROM FEDERAL GRANTS TRUST FUND		6,000,000
FROM GRANTS AND DONATIONS TRUST FUND		2,320,115
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639

For all appropriations specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1180, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1180, \$375,000 from

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nonrecurring general revenue funds is provided for the Girl Matters: Continuity of Care Model (HB 2165).

From the funds in Specific Appropriation 1180, \$3,000,000 from nonrecurring general revenue funds is provided for the AMIKids Family Centric Program (HB 2959).

From the funds in Specific Appropriation 1180, \$1,650,000 from nonrecurring general revenue funds is provided for the AMIKids Technology Match (HB 2963).

1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,814	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	27,654,414	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1183	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,200
1184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,411	
	FROM FEDERAL GRANTS TRUST FUND		2,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,956
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	49,074,388	
	FROM TRUST FUNDS		24,992,574
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		74,066,962
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	402,676,781	
	FROM TRUST FUNDS		149,491,819
	TOTAL POSITIONS	3,257.50	
	TOTAL ALL FUNDS		552,168,600
	TOTAL APPROVED SALARY RATE	122,255,824	

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LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,839,582	
1185	SALARIES AND BENEFITS	POSITIONS	133.50
	FROM GENERAL REVENUE FUND		2,641,460
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		40,941
	FROM FEDERAL GRANTS TRUST FUND		868,857
	FROM OPERATING TRUST FUND		5,971,257
1186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1187	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		360,000
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,750,000
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1191	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		11,000,000
1192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1193	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372

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1195	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	13,395	15,208 29,094
1198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1199	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		6,000,000
1200	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		600,000
1201	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,675,511
1202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	19,518	2,620 2,585 117 17,609
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,642,967	32,529,561
	TOTAL POSITIONS	133.50	
	TOTAL ALL FUNDS		36,172,528

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,817,373	
1204	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	87.00 2,478	5,463,053
1205	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1206	EXPENSES FROM OPERATING TRUST FUND		532,837
1207	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1208	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		50,000

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1210	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		43,662
1212	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		60,000
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		3,500
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	323	
	FROM OPERATING TRUST FUND		25,102
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	10,161	
	FROM TRUST FUNDS		6,342,801
	TOTAL POSITIONS	87.00	
	TOTAL ALL FUNDS		6,352,962

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 24,240,019

1215	SALARIES AND BENEFITS	POSITIONS	439.00	
	FROM GENERAL REVENUE FUND		30,349,081	
	FROM FEDERAL GRANTS TRUST FUND			11,216
	FROM OPERATING TRUST FUND			5,025,803
1216	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,510		
	FROM FEDERAL GRANTS TRUST FUND			168,321
1217	EXPENSES			
	FROM GENERAL REVENUE FUND	6,522,451		
	FROM FEDERAL GRANTS TRUST FUND			2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			510,531
	FROM OPERATING TRUST FUND			3,672,711

From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1218	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,300,000
1219	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		332,000
1220	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	

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1221	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,558,433	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM GRANTS AND DONATIONS TRUST FUND		350,000
	FROM OPERATING TRUST FUND		943,600
1222	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	444,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
1223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM OPERATING TRUST FUND		64,458
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	130,923	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175
	FROM FEDERAL GRANTS TRUST FUND		1,641
	FROM OPERATING TRUST FUND		4,189
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	41,926,841	
	FROM TRUST FUNDS		20,515,536
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		62,442,377

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1226 through 1239, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1226 through 1239, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	40,093,481	
1226	SALARIES AND BENEFITS	POSITIONS	691.00
	FROM GENERAL REVENUE FUND		42,432,022
	FROM FEDERAL GRANTS TRUST FUND		609,833
	FROM OPERATING TRUST FUND		12,980,563
1227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1228	EXPENSES		
	FROM GENERAL REVENUE FUND	6,910,497	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472

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FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		4,654,199
FROM REVOLVING TRUST FUND		1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000

From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1229 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	117,494	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
FROM OPERATING TRUST FUND		407,100

1230 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	237,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
FROM OPERATING TRUST FUND		950,000

1231 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	687,219	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
FROM OPERATING TRUST FUND		209,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000

1232 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,350,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672

1233 SPECIAL CATEGORIES		
GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
FROM GENERAL REVENUE FUND	232,461	

The funds in specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child Is Missing program.

1234 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	5,297,509	
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

For all appropriations specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1234, \$372,509 from nonrecurring general revenue funds is provided to the Martin County Sheriff's Office Crisis Response Unit (HB 2293).

From the funds in Specific Appropriation 1234, \$300,000 from nonrecurring general revenue funds is provided to for the City of Lauderdale Lakes Crime Prevention Equipment (HB 3185).

From the funds in Specific Appropriation 1234, \$4,300,000 from nonrecurring general revenue funds is provided to the Forensic Training Center (HB 3577).

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From the funds in Specific Appropriation 1234, \$325,000 from nonrecurring general revenue funds is provided to the City of Jacksonville Shotspotter 2 Year Pilot Program (HB 2703).

1235	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		20,722
	FROM OPERATING TRUST FUND		509,425
1237	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592
1238	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,341	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,035
	FROM FEDERAL GRANTS TRUST FUND		3,166
	FROM OPERATING TRUST FUND		21,971
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	58,768,575	
	FROM TRUST FUNDS		28,131,069
	TOTAL POSITIONS	691.00	
	TOTAL ALL FUNDS		86,899,644
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,140,220	
1240	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,565,282
1241	EXPENSES		
	FROM GENERAL REVENUE FUND		127,251
1242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		9,441
1243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,406
1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,129	
	FROM OPERATING TRUST FUND		119

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,710,509	
FROM TRUST FUNDS		119
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,710,628

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,666,327	
1245	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		261,920
	FROM FEDERAL GRANTS TRUST FUND		66,664
	FROM OPERATING TRUST FUND		8,194,298
1246	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		180,000
1247	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		8,831,989
1248	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		1,991,018
1249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		13,098,813
1250	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,462
1252	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		401,070
1253	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,179	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,374
	FROM FEDERAL GRANTS TRUST FUND		309
	FROM OPERATING TRUST FUND		32,336

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TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND	301,448	
FROM TRUST FUNDS		35,857,430
TOTAL POSITIONS	125.00	
TOTAL ALL FUNDS		36,158,878

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	11,432,150	
1255 SALARIES AND BENEFITS POSITIONS	286.00	
FROM GENERAL REVENUE FUND	97,333	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,828
FROM FEDERAL GRANTS TRUST FUND		504,231
FROM OPERATING TRUST FUND		14,782,713
1256 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51	
FROM ADMINISTRATIVE TRUST FUND		5,026
FROM FEDERAL GRANTS TRUST FUND		639,524
FROM OPERATING TRUST FUND		172,420
1257 EXPENSES		
FROM GENERAL REVENUE FUND	62,239	
FROM ADMINISTRATIVE TRUST FUND		85,781
FROM FEDERAL GRANTS TRUST FUND		358,539
FROM OPERATING TRUST FUND		2,520,348
1258 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,600	
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM OPERATING TRUST FUND		299,792
1259 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		93,168
1260 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,000	
FROM ADMINISTRATIVE TRUST FUND		2,000
FROM FEDERAL GRANTS TRUST FUND		145,340
FROM OPERATING TRUST FUND		2,065,140
1261 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		118,946
1262 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		14,283
FROM OPERATING TRUST FUND		127,742
1263 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND		5,160
1264 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,000	
FROM OPERATING TRUST FUND		15,600
1265 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,571	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,250
FROM FEDERAL GRANTS TRUST FUND		2,849
FROM OPERATING TRUST FUND		86,784

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TOTAL: PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 215,794
 FROM TRUST FUNDS 22,166,464

 TOTAL POSITIONS 286.00
 TOTAL ALL FUNDS 22,382,258

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,572,006

1266 SALARIES AND BENEFITS POSITIONS 49.00
 FROM GENERAL REVENUE FUND 45,053
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 3,588,870
 FROM FEDERAL GRANTS TRUST FUND 82,538

1267 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,142
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 75,000

1268 EXPENSES
 FROM GENERAL REVENUE FUND 25,000
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 300,000
 FROM FEDERAL GRANTS TRUST FUND 64,300

1269 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 47,000

1270 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 20,349

1271 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 75,000
 FROM FEDERAL GRANTS TRUST FUND 35,000

1273 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL EDUCATION AND
 TECHNICAL TRAINING
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 6,400,000

1274 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 6,800

1275 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 182
 FROM CRIMINAL JUSTICE STANDARDS
 AND TRAINING TRUST FUND 16,428

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
 FROM GENERAL REVENUE FUND 108,377
 FROM TRUST FUNDS 10,711,285

 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 10,819,662

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,690,188

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1276	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND		487,653	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			2,791,364
1277	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			150,000
1278	EXPENSES			
	FROM GENERAL REVENUE FUND		18,174	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,100,000
1279	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			50,000
1280	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,000	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			775,000
1281	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			1,000
1282	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		4,290	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			2,500
1283	SPECIAL CATEGORIES			
	TRANSFER TO CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			
	FROM OPERATING TRUST FUND			2,000,000
1284	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			7,000
1285	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,661	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			14,658
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES			
	FROM GENERAL REVENUE FUND		512,778	
	FROM TRUST FUNDS			6,891,522
	TOTAL POSITIONS		51.50	
	TOTAL ALL FUNDS			7,404,300
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		107,197,450	
	FROM TRUST FUNDS			163,145,787
	TOTAL POSITIONS		1,879.00	
	TOTAL ALL FUNDS			270,343,237
	TOTAL APPROVED SALARY RATE		99,491,346	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position

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title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

	APPROVED SALARY RATE	4,617,904	
1286	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM GENERAL REVENUE FUND		99,804
	FROM CRIMES COMPENSATION TRUST		
	FUND		4,571,879
	FROM CRIME STOPPERS TRUST FUND		141,699
	FROM FEDERAL GRANTS TRUST FUND		1,464,889
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		288,687
1287	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST		
	FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		57,793
1288	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST		
	FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,547
1289	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1290	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		20,000,000
	FROM FEDERAL GRANTS TRUST FUND		10,000,000
1291	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1291, \$200,000 from recurring general revenue funds are provided for the Quigley House (recurring base appropriations project).

From the funds in Specific Appropriation 1291, \$500,000 from recurring

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general revenue funds are provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1292	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,790,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,730,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1292, \$900,000 from recurring general revenue funds are provided to the Child Safety Matters program (recurring base appropriations project).

From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The Florida Sheriffs Association may use up to \$50,000 of these funds to hire a contract coordinator.

From the funds in Specific Appropriation 1292, \$1,250,000 from nonrecurring general revenue funds are provided to the Selah Freedom Sex Trafficking Programs and Services (HB 2463).

From the funds in Specific Appropriation 1292, \$1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/ Voices for Florida (HB 2283).

1293	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	3,596,423	

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).

From the funds in Specific Appropriation 1293, \$1,696,423 from recurring general revenue funds are provided to the Urban League of Broward County, Inc. (recurring base appropriations project).

1294	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . .		4,500,000

1296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		53,744
	FROM CRIME STOPPERS TRUST FUND . . .		1,779
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		3,870

1297	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		80,000,000

From the funds in Specific Appropriation 1297, \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee detailing each request for funding from the Victims of Crime

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Act Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.

1298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	657	
	FROM CRIMES COMPENSATION TRUST FUND		38,366
	FROM CRIME STOPPERS TRUST FUND		579
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,820
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	9,219,928	
	FROM TRUST FUNDS		124,636,260
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		133,856,188
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,829,509	
1299	SALARIES AND BENEFITS POSITIONS	142.00	
	FROM GENERAL REVENUE FUND	6,021,678	
	FROM ADMINISTRATIVE TRUST FUND		3,556,218
	FROM CRIMES COMPENSATION TRUST FUND		2,104
	FROM OPERATING TRUST FUND		10,539
1300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,353	
	FROM ADMINISTRATIVE TRUST FUND		163,535
1301	EXPENSES		
	FROM GENERAL REVENUE FUND	665,191	
	FROM ADMINISTRATIVE TRUST FUND		916,667
	FROM OPERATING TRUST FUND		30,000
1302	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1303	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1304	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1305	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	235,807	
	FROM ADMINISTRATIVE TRUST FUND		123,268

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FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000

From the funds in Specific Appropriation 1306, \$100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support. These funds shall not be used to pay attorney fees or salaries or benefits.

1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		77,889
1308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,680	
	FROM ADMINISTRATIVE TRUST FUND		17,412
1310	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		725,766
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,853,940	
	FROM TRUST FUNDS		6,197,895
	TOTAL POSITIONS	142.00	
	TOTAL ALL FUNDS		14,051,835

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 48,572,865

1311	SALARIES AND BENEFITS	POSITIONS	927.00	
	FROM GENERAL REVENUE FUND		22,922,290	
	FROM CRIMES COMPENSATION TRUST FUND			6,691
	FROM FEDERAL GRANTS TRUST FUND			11,756,813
	FROM LEGAL SERVICES TRUST FUND			22,969,285
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			8,719,546
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,532,841
	FROM OPERATING TRUST FUND			1,118,373
1312	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	158,612		
	FROM FEDERAL GRANTS TRUST FUND			126,827
	FROM GRANTS AND DONATIONS TRUST FUND			100,888
	FROM LEGAL SERVICES TRUST FUND			1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			86,271
1313	EXPENSES			
	FROM GENERAL REVENUE FUND	2,643,277		
	FROM FEDERAL GRANTS TRUST FUND			2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
	FROM LEGAL SERVICES TRUST FUND			3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			427,086
	FROM OPERATING TRUST FUND			132,830

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1315	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1316	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1317	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1318	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697
1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1320	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048
1321	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		435,857
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157
1323	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	117,845	
	FROM FEDERAL GRANTS TRUST FUND		63,271
	FROM LEGAL SERVICES TRUST FUND		111,094
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,776
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,910
	FROM OPERATING TRUST FUND		383
1326	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1327	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	549	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	26,680,491	
	FROM TRUST FUNDS		72,745,183
	TOTAL POSITIONS	977.00	
	TOTAL ALL FUNDS		99,425,674
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,521,705	
1328	SALARIES AND BENEFITS POSITIONS	68.50	
	FROM GENERAL REVENUE FUND	5,416,583	
	FROM CRIMES COMPENSATION TRUST FUND		1,395
	FROM FEDERAL GRANTS TRUST FUND		281,579
	FROM OPERATING TRUST FUND		166,685
1329	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	966,649	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		1,460,204
1330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		13,466
1331	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,473	
	FROM OPERATING TRUST FUND		2,285
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	6,421,445	
	FROM TRUST FUNDS		1,965,216
	TOTAL POSITIONS	68.50	
	TOTAL ALL FUNDS		8,386,661

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	797,439	
1333	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,115,079
1334	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1335	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		294,735
1336	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1337	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,087
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		22,533
1339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		12,115
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,145
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		1,541,048
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,541,048
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	50,175,804	
	FROM TRUST FUNDS		207,085,602
	TOTAL POSITIONS	1,312.50	
	TOTAL ALL FUNDS		257,261,406
	TOTAL APPROVED SALARY RATE	65,339,422	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,666,139,015	
	FROM TRUST FUNDS		721,395,870
	TOTAL POSITIONS	41,093.50	
	TOTAL ALL FUNDS		4,387,534,885

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1341 through 1501, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,581,632	
1341	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		16,144,823
	FROM DIVISION OF LICENSING TRUST FUND		1,216,100
	FROM GENERAL INSPECTION TRUST FUND		1,487,259
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		939,049

From the funds in Specific Appropriation 1341, \$149,977 from the General Inspection Trust Fund, and 98,469 in associated salary rate and two full-time equivalent positions shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		50,039
1343	EXPENSES		
	FROM GENERAL REVENUE FUND		1,190,918
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820

From the funds in Specific Appropriation 1343, \$18,525 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,747
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1345	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		740,255
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		131,408

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GENERAL INSPECTION TRUST FUND		25,000
1347	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	226,814	
1348	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1349	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,502	
	FROM DIVISION OF LICENSING TRUST FUND		7,643
	FROM GENERAL INSPECTION TRUST FUND		5,674
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	From the funds in Specific Appropriation 1349, \$1,017 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.		
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,931,493	
	FROM TRUST FUNDS		5,494,239
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		23,425,732

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,771,192	
1350	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	371,324	
	FROM GENERAL INSPECTION TRUST FUND		103,646
	FROM LAND ACQUISITION TRUST FUND		3,472,691
1351	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		482,963
1353	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		6,995
1355	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	8,200,000	
	FROM GENERAL INSPECTION TRUST FUND		1,400,000
	FROM LAND ACQUISITION TRUST FUND		22,447,449

From the funds in Specific Appropriation 1355, \$4,350,000 in recurring funds from the General Revenue Fund and \$2,250,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$2,350,000 in recurring funds from the General Fund and \$1,500,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1355, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

supply planning and conservation.

1356	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	650		
	FROM GENERAL INSPECTION TRUST FUND		333	
	FROM LAND ACQUISITION TRUST FUND			13,833
1356A	FIXED CAPITAL OUTLAY			
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS			
	FROM LAND ACQUISITION TRUST FUND			3,925,538
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND	8,571,974		
	FROM TRUST FUNDS			32,469,320
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			41,041,294

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,932,787

1357	SALARIES AND BENEFITS	POSITIONS	186.25	
	FROM GENERAL REVENUE FUND		5,502,007	
	FROM ADMINISTRATIVE TRUST FUND			6,330,283
	FROM FEDERAL GRANTS TRUST FUND			3,757
	FROM GENERAL INSPECTION TRUST FUND			818,041
	FROM LAND ACQUISITION TRUST FUND			1,278,226
1358	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	244,155		
	FROM ADMINISTRATIVE TRUST FUND			45,643

From the funds in Specific Appropriation 1358, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1359	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,425,338
	FROM GENERAL INSPECTION TRUST FUND			157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			51,881
1360	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,614		
1361	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			75,039
1362	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	101,000		
	FROM ADMINISTRATIVE TRUST FUND			535,000
	FROM GENERAL INSPECTION TRUST FUND			499,574

From the funds in Specific Appropriation 1362, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Project within the Department of Agriculture and Consumer Services.

1363	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	20,804		
	FROM ADMINISTRATIVE TRUST FUND			83,693

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	34,200	19,154 339 3,636
1365A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - SHAW BUILDING WINTERHAVEN FROM GENERAL REVENUE FUND	300,000	
1365B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000	
1365C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL REVENUE FUND	400,000	
1365D	FIXED CAPITAL OUTLAY RENOVATIONS AND IMPROVEMENTS - IRRADIATOR FACILITY GAINESVILLE FROM GENERAL INSPECTION TRUST FUND		650,000
1365E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	2,090,000	

From the funds in Specific Appropriation 1365E, \$2,090,000 in nonrecurring funds from the General Revenue Fund is provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	9,303,280		
FROM TRUST FUNDS			11,977,136
TOTAL POSITIONS	186.25		
TOTAL ALL FUNDS			21,280,416

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,300,153	
1366	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00	14,362,251
1367	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553
1368	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,540,283
1369	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		376,619
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		11,524,203

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		51,754
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		85,935
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		33,082,598
	TOTAL POSITIONS	277.00	
	TOTAL ALL FUNDS		33,082,598

OFFICE OF ENERGY

	APPROVED SALARY RATE	500,302	
1373	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS 14.00	987,781
1374	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		127,165
1375	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	47,212	380,000
1376	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,500
1377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		52,687
1379	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		5,909
1380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		3,079
1380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND		850,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,212	2,409,121
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,456,333

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	44,028,106	
1381	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	POSITIONS 1,176.00 10,586,740	2,608,186 1,047,951 5,651,036 46,919,520

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		507,563
	FROM INCIDENTAL TRUST FUND		410,429
	FROM LAND ACQUISITION TRUST FUND . .		888,200
1383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,437,263
	FROM INCIDENTAL TRUST FUND		4,604,847
	FROM LAND ACQUISITION TRUST FUND . .		8,041,674
1384	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,325,546
1385	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1387	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1388	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1389	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
1390	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,000,000
	FROM INCIDENTAL TRUST FUND		3,091,118
	FROM LAND ACQUISITION TRUST FUND . .		838,570
1390A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,000,000	
1391	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		645,000
1392	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		6,886,703
<p>From the funds in Specific Appropriation 1392, \$2,000,000 in recurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Prescribed Fire Assistance Program.</p>			
1393	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,518,687
	FROM INCIDENTAL TRUST FUND		385,382
	FROM LAND ACQUISITION TRUST FUND . .		802,137
1394	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1395	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		135,172
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,559,295	357,436 158,648
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	179,740	33,819 155,511
1397A	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		1,450,000
1397B	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		1,472,881
1397C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		1,200,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,325,775	96,810,001
	TOTAL POSITIONS	1,176.00	
	TOTAL ALL FUNDS		112,135,776

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,782,842	
1398	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	51.00 736,471	59,234 1,594,148 1,455,288
1399	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		47,348
1400	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND	55,000	263,632 3,299,287

From the funds provided in Specific Appropriation 1400, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 4255).

1401	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		785,505

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		17,042
1404	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		333
	FROM GENERAL INSPECTION TRUST FUND .		8,665
	FROM LAND ACQUISITION TRUST FUND . .		6,343
1404A	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		8,904,749

From the funds in Specific Appropriation 1404A, \$8,904,749 in nonrecurring funds from the Division of Licensing Trust Fund is provided for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND	791,471		
FROM TRUST FUNDS			16,620,574
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS			17,412,045

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,797,491	
1405	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM GENERAL REVENUE FUND	2,044,281	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,583,887
	FROM GENERAL INSPECTION TRUST FUND .		13,355,135
1406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . .		124,281
	FROM GENERAL INSPECTION TRUST FUND .		326,360
1407	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,542,027
1408	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		37,333
1410	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		305,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,656	
	FROM GENERAL INSPECTION TRUST FUND .		72,265
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,786	
	FROM GENERAL INSPECTION TRUST FUND .		71,945
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,906,871	
	FROM TRUST FUNDS		18,771,882
	TOTAL POSITIONS	298.00	
	TOTAL ALL FUNDS		21,678,753

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 7,638,107

1413	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		750,090	
	FROM FEDERAL GRANTS TRUST FUND . . .			440,719
	FROM GENERAL INSPECTION TRUST FUND .			7,018,370
	FROM PEST CONTROL TRUST FUND			2,965,940
1414	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			153,792
	FROM GENERAL INSPECTION TRUST FUND .			191,740
	FROM PEST CONTROL TRUST FUND			12,010
1415	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			338,295
	FROM GENERAL INSPECTION TRUST FUND .			940,632
	FROM PEST CONTROL TRUST FUND			374,333
1416	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND .			100,000
1417	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND .			2,660,000

From the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1417, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1418	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1420	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		104,954

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1421	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,809	
	FROM GENERAL INSPECTION TRUST FUND .		19,661
1422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,972	
	FROM GENERAL INSPECTION TRUST FUND .		28,890
	FROM PEST CONTROL TRUST FUND		14,684
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	902,342	
	FROM TRUST FUNDS		15,962,922
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		16,865,264

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,358,589	
1423	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL REVENUE FUND		49,823
	FROM GENERAL INSPECTION TRUST FUND .		14,738,073

From the funds in Specific Appropriation 1423, \$41,647 from the General Inspection Trust Fund, and 25,577 in associated salary rate and one full time equivalent position shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1424	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		222,520
1425	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,798,984

From the funds in Specific Appropriation 1425, \$6,175 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

1426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1427	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		523,410
1428	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		749,533
1429	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		242,755
1430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	325	
	FROM GENERAL INSPECTION TRUST FUND .		88,046

From the funds in Specific Appropriation 1430, \$339 from the General Inspection Trust Fund shall be placed in reserve contingent upon HB 467 or similar legislation becoming law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	50,148	
FROM TRUST FUNDS		19,438,758
TOTAL POSITIONS	282.00	
TOTAL ALL FUNDS		19,488,906

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	4,930,557	
1431 SALARIES AND BENEFITS POSITIONS	119.00	
FROM CITRUS INSPECTION TRUST FUND		4,989,989
FROM FEDERAL GRANTS TRUST FUND		201,493
FROM GENERAL INSPECTION TRUST FUND		2,325,754
1432 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		858,539
FROM FEDERAL GRANTS TRUST FUND		7,500
FROM GENERAL INSPECTION TRUST FUND		808,306
1433 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		883,880
FROM FEDERAL GRANTS TRUST FUND		229,982
FROM GENERAL INSPECTION TRUST FUND		567,529
1434 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		33,710
1436 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		216,041
1436A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	8,000,000	
1436B SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CITRUS		
INSPECTION TRUST FUND		
FROM GENERAL REVENUE FUND	2,500,000	
1437 SPECIAL CATEGORIES		
CITRUS RESEARCH		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		8,000,000

From the funds in Specific Appropriation 1437, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

1437A SPECIAL CATEGORIES		
CITRUS CANKER ERADICATION FINAL JUDGMENT -		
BROWARD COUNTY		
FROM GENERAL REVENUE FUND	20,941,328	

From the funds in Specific Appropriation 1437A, \$20,941,328 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Court.

1437B SPECIAL CATEGORIES
 CITRUS CANKER ERADICATION FINAL JUDGMENT -
 LEE COUNTY
 FROM GENERAL REVENUE FUND 16,475,800

From the funds in Specific Appropriation 1437B, \$16,475,800 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dellaselva v. Florida Department of Agriculture and Consumer Services, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1437C SPECIAL CATEGORIES
 CITRUS CANKER ERADICATION FINAL JUDGMENT -
 PALM BEACH COUNTY
 FROM GENERAL REVENUE FUND 28,666,702

From the funds in Specific Appropriation 1437C, \$28,666,702 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Mendez v. Florida Department of Agriculture and Consumer Services, et al, Case No. 02-13717 AJ (15th Judicial Circuit in and for Palm Beach County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1438 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND 123,428
 FROM FEDERAL GRANTS TRUST FUND 268,122
 FROM GENERAL INSPECTION TRUST FUND 53,762

1439 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARKETING ORDERS
 FROM CITRUS INSPECTION TRUST FUND 1,865,025
 FROM GENERAL INSPECTION TRUST FUND 569,082

1440 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND 67,179
 FROM GENERAL INSPECTION TRUST FUND 124,761

1441 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND 64,855
 FROM FEDERAL GRANTS TRUST FUND 339
 FROM GENERAL INSPECTION TRUST FUND 18,872

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TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	76,583,830	
FROM TRUST FUNDS		22,278,148
TOTAL POSITIONS	119.00	
TOTAL ALL FUNDS		98,861,978

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	4,143,365	
1442 SALARIES AND BENEFITS POSITIONS	105.00	
FROM GENERAL REVENUE FUND	551,194	
FROM GENERAL INSPECTION TRUST FUND		605,010
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,634,899
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,269,158
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		913,883
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		46,200
1443 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,600	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		27,635
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1444 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND		495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1445 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1446 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		700,000
1447 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	848,850	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1447, \$750,000 in recurring funds from the General Revenue Fund are provided for to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds is Specific Appropriation 1447, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3765).

1448 SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,074,160
1449 SPECIAL CATEGORIES		
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1450	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1451	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND .		300,000
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,674	
	FROM GENERAL INSPECTION TRUST FUND .		11,005
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,610
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,555
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,320	
	FROM GENERAL INSPECTION TRUST FUND .		2,056
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,859
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,578
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		229
1454	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM GENERAL REVENUE FUND	570,000	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		500,000
1455	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		441,000
1455A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	2,575,000	

From the funds in Specific Appropriation 1455A, \$2,575,000 in nonrecurring funds from the General Revenue Fund is provided for the following, pursuant to section 288.1175, Florida Statutes:

Santa Rosa County, University of Florida, Institute of Food and Agricultural Sciences.....	200,000
Hardee County Fair Association.....	300,000
Suwannee Board of County Commissioners.....	225,000
Lee Board of County Commissioners, University of Florida, Institute of Food and Agricultural Sciences.....	200,000
Hendry County Fair & Livestock Show.....	1,200,000
Manatee River Fair Association.....	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	4,693,398	
FROM TRUST FUNDS		15,190,269
TOTAL POSITIONS	105.00	
TOTAL ALL FUNDS		19,883,667

AQUACULTURE

APPROVED SALARY RATE	1,865,998	
1456 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	1,862,276	
FROM GENERAL INSPECTION TRUST FUND		832,472
1457 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		19,700
FROM GENERAL INSPECTION TRUST FUND		30,532
1458 EXPENSES		
FROM GENERAL REVENUE FUND	186,720	
FROM FEDERAL GRANTS TRUST FUND		29,000
FROM GENERAL INSPECTION TRUST FUND		285,966
1459 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	500	
FROM GENERAL INSPECTION TRUST FUND		12,600
1461 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,000	
FROM FEDERAL GRANTS TRUST FUND		700
FROM GENERAL INSPECTION TRUST FUND		85,000
1462 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND		160,000
1463 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,050	
FROM GENERAL INSPECTION TRUST FUND		3,512
1464 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,609	
FROM GENERAL INSPECTION TRUST FUND		3,369
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,148,155	
FROM TRUST FUNDS		1,462,851
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		3,611,006

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,187,677	
1465 SALARIES AND BENEFITS POSITIONS	114.00	
FROM GENERAL REVENUE FUND	5,711,297	
FROM FEDERAL GRANTS TRUST FUND		451,325
FROM GENERAL INSPECTION TRUST FUND		502,125
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		408,881
1466 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,104	
FROM FEDERAL GRANTS TRUST FUND		147,620
FROM GENERAL INSPECTION TRUST FUND		92,454
1467 EXPENSES		
FROM GENERAL REVENUE FUND	365,981	
FROM FEDERAL GRANTS TRUST FUND		413,164

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	FROM GENERAL INSPECTION TRUST FUND	581,122
1468	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	50,949
	FROM FEDERAL GRANTS TRUST FUND	25,000
1470	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	495,215
	FROM GENERAL INSPECTION TRUST FUND	307,958
1471	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	57,614
	FROM GENERAL INSPECTION TRUST FUND	56,059
1472	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	37,442
	FROM GENERAL INSPECTION TRUST FUND	5,122
1472A	FIXED CAPITAL OUTLAY	
	CONSTRUCTION - ADDITIONS KISSIMMEE	
	DIAGNOSTIC LAB	
	FROM GENERAL REVENUE FUND	4,087,805
TOTAL:	ANIMAL PEST AND DISEASE CONTROL	
	FROM GENERAL REVENUE FUND	10,323,192
	FROM TRUST FUNDS	3,486,045
	TOTAL POSITIONS	114.00
	TOTAL ALL FUNDS	13,809,237
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,264,068
1473	SALARIES AND BENEFITS	344.00
	POSITIONS	
	FROM GENERAL REVENUE FUND	8,990,998
	FROM CITRUS INSPECTION TRUST FUND	910,900
	FROM FEDERAL GRANTS TRUST FUND	5,306,808
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	2,808,241
	FROM PLANT INDUSTRY TRUST FUND	1,374,912
1474	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	21,941
	FROM CITRUS INSPECTION TRUST FUND	1,036
	FROM FEDERAL GRANTS TRUST FUND	1,151,249
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	430,752
	FROM PLANT INDUSTRY TRUST FUND	684,145
1475	EXPENSES	
	FROM GENERAL REVENUE FUND	860,617
	FROM CITRUS INSPECTION TRUST FUND	79,832
	FROM FEDERAL GRANTS TRUST FUND	1,491,848
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	23,748
	FROM PLANT INDUSTRY TRUST FUND	724,622
1476	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	216,195
	FROM PLANT INDUSTRY TRUST FUND	5,006
1477	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL INSPECTION TRUST FUND	747,553
1478	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	1,214,177

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1479	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .		105,377
1480	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1481	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .		240,000
1481A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,080,000	
1482	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,540,319 2,022,159
1483	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	104,481	7,144 369,953 105,000 48,124
1485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	455,904	154,842
1486	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		540,000
<p>The funds in Specific Appropriation 1486, are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotics Quarantine Facility (recurring base appropriations project).</p>			
1487	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	126,901	8,433 7,860 28 549 63,362

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	12,640,842	
FROM TRUST FUNDS		27,920,174
TOTAL POSITIONS	344.00	
TOTAL ALL FUNDS		40,561,016

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	3,755,616	
1489 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	164,966	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,076,856
1490 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1491 EXPENSES		
FROM GENERAL REVENUE FUND	50,000	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
FROM GENERAL INSPECTION TRUST FUND		174,160
1492 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1493 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1494 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1495 OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1496 SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 1496, \$450,000 in recurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks, (recurring base appropriations project), and \$2,550,000 in nonrecurring funds from the General Revenue Fund (HB 3175).

1496A SPECIAL CATEGORIES		
FOOD PANTRIES FROM GENERAL REVENUE FUND	224,280	

Funds is Specific Appropriation 1496A, \$224,280 in nonrecurring funds from the General Revenue Fund are provided for the Healthy Plate Healthy Living Project (HB 2849).

1497 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,645,665
FROM GENERAL INSPECTION TRUST FUND		45,840

1498 SPECIAL CATEGORIES		
FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	2,143,366	

From the funds in Specific Appropriation 1498, \$434,909 in recurring funds from the General Revenue Fund is provided to Farm Share, (recurring base appropriations project), and \$1,708,457 in nonrecurring funds from the General Revenue Fund (HB 2971).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,981,178
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	3,075	15,897
1501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		24,403
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,471,733	1,290,987,780
	TOTAL POSITIONS TOTAL ALL FUNDS	82.00	1,313,459,513
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	184,691,716	1,614,361,818
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	3,630.25 145,838,482	1,799,053,534

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1502 through 1730, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,302,192	
1502	SALARIES AND BENEFITS	POSITIONS	227.00
	FROM ADMINISTRATIVE TRUST FUND		7,150,324
	FROM INLAND PROTECTION TRUST FUND		237,954
	FROM FEDERAL GRANTS TRUST FUND		75,491
	FROM GRANTS AND DONATIONS TRUST FUND		108,727
	FROM INTERNAL IMPROVEMENT TRUST FUND		406,498
	FROM LAND ACQUISITION TRUST FUND		9,507,551
1503	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		482,097
	FROM INLAND PROTECTION TRUST FUND		205,344
	FROM FEDERAL GRANTS TRUST FUND		332,252
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1504	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .		1,762,683	
	FROM INLAND PROTECTION TRUST FUND . . .		74,485	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455	
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980	
	FROM LAND ACQUISITION TRUST FUND . . .		16,018	
1505	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275	
1506	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .		103,443	
1507	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794	
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,429,188	
1508	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000	
1509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		107,942	
1510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		38,970	
	FROM GRANTS AND DONATIONS TRUST FUND		1,258	
	FROM LAND ACQUISITION TRUST FUND . . .		46,587	
1511	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA			
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		27,983,084	
	TOTAL POSITIONS	227.00		
	TOTAL ALL FUNDS		27,983,084	
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,245,172		
1512	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			131,828
	FROM INTERNAL IMPROVEMENT TRUST FUND			591,095
	FROM LAND ACQUISITION TRUST FUND . . .			590,468
	FROM MINERALS TRUST FUND			299,815
	FROM WATER QUALITY ASSURANCE TRUST FUND			381,700
1513	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			61,257
	FROM WATER QUALITY ASSURANCE TRUST FUND			6,823
1514	EXPENSES			
	FROM WATER QUALITY ASSURANCE TRUST FUND			298,810

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1515	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND		37,195	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		19,838	
1516	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		292,907	
1517	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		200,000	
	FROM MINERALS TRUST FUND		5,700	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		80,000	
1518	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND		15,398	
1519	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		2,185	
	FROM LAND ACQUISITION TRUST FUND . .		2,595	
	FROM MINERALS TRUST FUND		3,778	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		3,595,236	
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS		3,595,236	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,491,466		
1520	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND . .			6,614,585
1521	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,646,263
1522	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		971,412	
	FROM WORKING CAPITAL TRUST FUND . .		2,301,606	
1523	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			50,625
1524	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		27,700	
	FROM WORKING CAPITAL TRUST FUND . .		3,263,586	
1525	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			28,426
1526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			33,263
1527A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND . .			2,403,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		17,341,073
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		17,341,073
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	578,212	
1528	SALARIES AND BENEFITS POSITIONS	7.00	
	FROM COASTAL PROTECTION TRUST FUND .		404,269
	FROM INLAND PROTECTION TRUST FUND .		147,718
1529	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		41,443
1530	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		110,921
	FROM INLAND PROTECTION TRUST FUND .		33,762
1531	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .		7,818
1532	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		63,594
1533	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		751,549
1534	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		17,902
1535	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1536	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		70,000
1537	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		8,496
1538	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		80,759
1539	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		11,310,256
	FROM INLAND PROTECTION TRUST FUND .		1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,822,599
1540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		1,722

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE
 FROM TRUST FUNDS 17,889,530

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 17,889,530

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,896,340

1541 SALARIES AND BENEFITS POSITIONS 97.00
 FROM GENERAL REVENUE FUND 111,700
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 5,556,002
 FROM LAND ACQUISITION TRUST FUND 1,091,107

1542 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 240,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 357,243
 FROM LAND ACQUISITION TRUST FUND 192,163

1543 EXPENSES
 FROM GENERAL REVENUE FUND 12,344
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 553,887
 FROM LAND ACQUISITION TRUST FUND 251,758

1544 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 15,000
 FROM LAND ACQUISITION TRUST FUND 1,920

1545 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 3,634,992

Funds from Specific Appropriation 1545 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1546 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 434,563
 FROM LAND ACQUISITION TRUST FUND 277,941

1547 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 100,000
 FROM LAND ACQUISITION TRUST FUND 250,000

1548 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 72,646
 FROM LAND ACQUISITION TRUST FUND 14,154

1549 SPECIAL CATEGORIES
 PAYMENT IN LIEU OF TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,160,000

1550 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 631

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	39,146	
	FROM LAND ACQUISITION TRUST FUND	11,266	
1553	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND		10,000,000
1554	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		146,580,964

Funds provided in Specific Appropriation 1554 are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	124,675	
	FROM TRUST FUNDS		171,044,752
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		171,169,427

LAND AND RECREATION OPERATION SERVICES

	APPROVED SALARY RATE	3,815,270	
1555	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	71.00 147,365	
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,362,143
	FROM LAND ACQUISITION TRUST FUND		2,316,206
	FROM STATE PARK TRUST FUND		1,263,998
1556	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		80,301
	FROM LAND ACQUISITION TRUST FUND		140,634
	FROM STATE PARK TRUST FUND		696,151
1557	EXPENSES FROM GENERAL REVENUE FUND	12,344	
	FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM INTERNAL IMPROVEMENT TRUST FUND		104,586
	FROM LAND ACQUISITION TRUST FUND		71,748
	FROM STATE PARK TRUST FUND		810,433
1558	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		5,000
1559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	115,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND		130,400
	FROM STATE PARK TRUST FUND		300,000
1560	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		225,000
1561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND		14,338
	FROM LAND ACQUISITION TRUST FUND		26,403
	FROM STATE PARK TRUST FUND		14,408
1562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		631

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND		328
TOTAL:	LAND AND RECREATION OPERATION SERVICES		
	FROM GENERAL REVENUE FUND	275,340	
	FROM TRUST FUNDS		7,600,622
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		7,875,962
PROGRAM: DISTRICT OFFICES			
REGULATORY DISTRICT OFFICES			
	APPROVED SALARY RATE	28,121,843	
1563	SALARIES AND BENEFITS POSITIONS	546.00	
	FROM GENERAL REVENUE FUND	642,627	
	FROM ADMINISTRATIVE TRUST FUND		1,263,480
	FROM AIR POLLUTION CONTROL TRUST FUND		4,905,993
	FROM COASTAL PROTECTION TRUST FUND		785,308
	FROM INLAND PROTECTION TRUST FUND		2,790,144
	FROM FEDERAL GRANTS TRUST FUND		1,759,564
	FROM INTERNAL IMPROVEMENT TRUST FUND		755,619
	FROM LAND ACQUISITION TRUST FUND		13,381,822
	FROM PERMIT FEE TRUST FUND		7,198,344
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,549,824
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,057,648
1564	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		38,513
	FROM AIR POLLUTION CONTROL TRUST FUND		59,387
	FROM INLAND PROTECTION TRUST FUND		18,334
	FROM FEDERAL GRANTS TRUST FUND		109,371
	FROM WATER QUALITY ASSURANCE TRUST FUND		193,732
1565	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		402,220
	FROM AIR POLLUTION CONTROL TRUST FUND		658,060
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		368,471
	FROM FEDERAL GRANTS TRUST FUND		75,260
	FROM LAND ACQUISITION TRUST FUND		1,228,530
	FROM PERMIT FEE TRUST FUND		694,562
	FROM SOLID WASTE MANAGEMENT TRUST FUND		180,981
	FROM WATER QUALITY ASSURANCE TRUST FUND		334,615
1566	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM AIR POLLUTION CONTROL TRUST FUND		17,325
	FROM SOLID WASTE MANAGEMENT TRUST FUND		31,687
1567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,995	
	FROM ADMINISTRATIVE TRUST FUND		55,927
	FROM AIR POLLUTION CONTROL TRUST FUND		5,394
	FROM PERMIT FEE TRUST FUND		1,000
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,000
1568	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		149,625
1570	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		30,000
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND		8,021
	FROM LAND ACQUISITION TRUST FUND . .		133,430
	FROM PERMIT FEE TRUST FUND		72,173
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,224
1572	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,944	
	FROM ADMINISTRATIVE TRUST FUND		3,230
	FROM AIR POLLUTION CONTROL TRUST FUND		27,345
	FROM COASTAL PROTECTION TRUST FUND .		4,137
	FROM INLAND PROTECTION TRUST FUND .		14,494
	FROM FEDERAL GRANTS TRUST FUND . . .		9,583
	FROM LAND ACQUISITION TRUST FUND . .		76,842
	FROM PERMIT FEE TRUST FUND		52,998
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,250
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,682
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND	1,408,908	
	FROM TRUST FUNDS		42,712,098
	TOTAL POSITIONS	546.00	
	TOTAL ALL FUNDS		44,121,006

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,412,248	
1574	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		350,757
	FROM FEDERAL GRANTS TRUST FUND . . .		449,176
	FROM LAND ACQUISITION TRUST FUND . .		1,364,637
1575	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		282,534
	FROM LAND ACQUISITION TRUST FUND . .		15,094
1576	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		143,427
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,851,231	
1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	3,360,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000
1580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000
1581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1582	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND	10,189,810

From the funds in Specific Appropriation 1582, \$1,723,700 is provided to the Northwest Florida Water Management District, \$1,773,710 is provided to the Suwannee River Water Management District, \$1,892,400 is provided to the St. Johns Water Management District, \$2,800,000 is provided to the Southwest Florida Water Management District, and \$2,000,000 is provided to the South Florida Water Management District.

1583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND	3,446,000
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From the funds in Specific Appropriation 1583, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1584	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	5,000
1585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	3,000
1586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	6,183
1587	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND	187,500

The funds in Specific Appropriation 1587 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1588	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND	262,500
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The funds in Specific Appropriation 1588 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1589	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	951 4,193
1593	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . .	23,740,009

Funds provided in Specific Appropriation 1593 are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1594	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . . .	126,899,380
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From the funds in Specific Appropriation 1594, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1594, \$94,899,380 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1594A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . . .	29,876,213
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Funds provided in Specific Appropriation 1594A shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND	7,951,231	
	FROM TRUST FUNDS		202,656,665
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		210,607,896

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

	APPROVED SALARY RATE	2,479,469	
1597	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,439,557

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	1,055,939
	FROM MINERALS TRUST FUND	254,604
	FROM WATER QUALITY ASSURANCE TRUST FUND	187,795
1598	OTHER PERSONAL SERVICES	
	FROM COASTAL PROTECTION TRUST FUND	7,065
	FROM LAND ACQUISITION TRUST FUND	85,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	86,231
1599	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	224,000
	FROM LAND ACQUISITION TRUST FUND	75,370
	FROM MINERALS TRUST FUND	5,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	66,700
1600	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	10,000
1601	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	436,006
1602	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	11,153
	FROM LAND ACQUISITION TRUST FUND	3,608
	FROM MINERALS TRUST FUND	984
	FROM WATER QUALITY ASSURANCE TRUST FUND	984
1603A	FIXED CAPITAL OUTLAY	
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL	
	FROM FEDERAL GRANTS TRUST FUND	500,000
1603B	FIXED CAPITAL OUTLAY	
	NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	500,000
1604	FIXED CAPITAL OUTLAY	
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM COASTAL PROTECTION TRUST FUND	500,000
1606	FIXED CAPITAL OUTLAY	
	SPRINGS RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	40,000,000

Funds in Specific Appropriation 1606 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 1606A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Aventura NE 191st Street Roadway and Drainage Improvements (HB 3393).....	355,981
Bowling Green Wastewater Plant Effluent Disposal Improvements (HB 2693).....	500,000
Cape Coral Northeast Irrigation Reservoir Land Acquisition (HB 3639).....	500,000
Charlotte County El Jobean Septic-to-Sewer Conversion (HB 3117).....	500,000
City of Casselberry Septic Tank Elimination	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Project (HB 3217).....	500,000
City of Port St Lucie Veterans Memorial Stormwater Quality Retrofit, Phases 1 & 2 (HB 2587).....	125,000
City of St. Augustine West 5th Street Sewer Extensions (HB 3243).....	300,000
City of Sunrise - Sawgrass Wastewater Treatment Plant Reuse Distribution Improvements - Phase II (HB 3173)....	500,000
City of Sweetwater Stormwater Improvements: Phase 2B North (HB 2999).....	224,756
City of Wauchula Waterline Replacement Service Area Continued (HB 2797).....	622,375
DeSoto County Lake Suzy Wastewater Modifications (HB 2627)..	500,000
Doral Stormwater Improvements at Sub-Basin H-8 (HB 4231)....	538,135
Escambia County Innerarity Island Water & Sewer System Upgrade (HB 3991).....	500,000
Florida City Krome Avenue Water Line (HB 2671).....	229,140
Fort Myers Billy's Creek Restoration (HB 2559).....	550,000
Hardee County Regional Potable Water Service Improvements Phase 5 (HB 3079).....	320,000
Hialeah Gardens Central District Drainage Improvements (88 Ave., 89 Ave., 115 St., 114 St. & 119 St.) (HB 2769)..	600,000
Kissimmee Woodside Drainage Improvements (HB 3385).....	400,000
Lake County East Lake Community Park Central Sewer Connection (HB 3971).....	400,000
Lakeland Se7en Wetlands Wastewater Treatment Facility (HB 2547).....	450,000
Lauderdale Lakes Stormwater Conveyance and Water Quality Improvement Project (HB 2117).....	250,000
Lee County Lakes Park Littoral Zone Project (HB 2595).....	300,000
Mary Esther Utility System Expansion and Upgrade (HB 3837)..	200,000
Medley 96th Street Drainage Improvements (HB 2035).....	250,000
Miami Gardens Culvert/Headwall Replacement Project Scott Lake (HB 2525).....	150,000
Miami Gardens Vista Verde Drainage Improvement Project Phase III (HB 2319).....	300,000
Miami Lakes Canal Bank Stabilization Project Phase II (HB 2047).....	1,000,000
Miami Springs Erosion Control and Stabilization of Drainage Canal Phase II (HB 3001).....	500,000
Newberry State Road 26 Water and Wastewater System Extension (HB 3309).....	400,000
North Bay Village Drainage Improvement Project (HB 2779)....	500,000
Palm Coast Wastewater Collection System Pipe and Manhole Lining (HB 2645).....	125,000
Palmetto Bay Drainage Sub-Basin #59/60 (HB 4237).....	483,940
Pasco County Gulfview/Salt Springs Culvert Expansion (HB 3877).....	200,000
Pompano Beach Drinking Water Interconnects Rehabilitation (HB 2825).....	287,500
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrades Project (HB 4253).....	727,000
Sanibel Jordan Marsh Water Quality Treatment Park (HB 4251)..	150,000
Silver Springs Stormwater Nutrient Reduction (HB 2987).....	150,000
South Daytona Septic to Sewer Project (HB 2577).....	500,000
South Daytona Windle Lane Stormwater Project (HB 2579).....	250,000
South Miami Palmer Park Drainage (HB 3353).....	250,000
South Miami-Dade Salt Intrusion Barrier Project (HB 3467)...	600,000
Southwest Ranches Drainage Project (HB 2199).....	340,000
St Lucie County Septic to Sewer Project at Richard E. Becker Preserve (HB 2413).....	100,000
St. Lucie County Teague Hammock Preserve (HB 2325).....	200,000
Tamarac Culvert-Headwall Project 2017 (HB 3171).....	400,000
Tarpon Springs Anclote River Dredge Project Leasing and Developing of Spoil Site (HB 4279).....	920,973
Waldo Wastewater Collection System & Evaluation (HB 2775)...	500,000
Wauchula Stormwater Conveyance and Improvements (HB 3447)...	600,200
Wauchula Water Mainlines Connections (HB 2759).....	250,000
West Miami Potable Phase I (HB 3659).....	500,000

1607 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	8,500,000
FROM LAND ACQUISITION TRUST FUND . . .	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1609 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM GENERAL REVENUE FUND 20,000,000
 FROM LAND ACQUISITION TRUST FUND 10,060,495

From the funds in Specific Appropriation 1609, \$27,054,445 in nonrecurring funds is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.101, Florida Statutes, for the following Beach Restoration and Nourishment projects:

Post-Construction Monitoring.....	1,247,173
St. Johns County Shore Protection Project.....	100,000
St. Joseph Peninsula Beach Nourishment.....	4,951,325
Panama City Beaches Shore Protection Project.....	4,628,670
Sunny Isles Segment - Dade County Shore Protection Project..	2,492,500
Cortez Groins Replacement.....	792,850
Jupiter/Carlin Segment - Palm Beach County Shore Protection Project.....	160,000
Treasure Island - Pinellas County Shores Protection Project.	442,552
Central Boca Raton Beach Nourishment.....	3,202,180
South Siesta Key Beach Nourishment.....	5,950,956
Bonita Beach Nourishment.....	175,239
South Boca Raton Beach Nourishment.....	824,915
Juno Beach Nourishment.....	150,000
Jupiter Island Beach Nourishment.....	39,192
South Ponte Vedra/Vilano Beach/Summer Haven Federal Feasibility Study.....	255,088
Key Biscayne Beach Nourishment.....	55,000
Mexico Beach Restoration.....	183,680
Vero Beach Feasibility Study.....	337,500
Charlotte County Beach Restoration.....	216,450
Singer Island Shore Protection.....	599,175
Regional Monitoring.....	250,000

From the funds in Specific Appropriation 1609, \$3,006,050 in nonrecurring funds is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program Local Government Funding Requests for Fiscal Year 2017-2018 pursuant to section 161.143, Florida Statutes, for Inlet Sand Bypassing/Inlet Management Plan Implementation projects.

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER FACILITY CONSTRUCTION -
 STATE REVOLVING LOAN
 FROM GENERAL REVENUE FUND 6,888,200
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 90,756,873

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WASTEWATER TREATMENT FACILITY CONSTRUCTION
 FROM GENERAL REVENUE FUND 6,540,800
 FROM WASTEWATER TREATMENT AND
 STORMWATER MANAGEMENT REVOLVING
 LOAN TRUST FUND 136,147,231

1613A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MIAMI RIVER COMMISSION - MIAMI RIVER
 ENVIRONMENTAL RIVER RESTORATION
 FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 1613A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for funding for an appropriations project related to HB 4367, Miami River Restoration.

1613B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SEPTIC TO SEWER MATCHING
 GRANT PROGRAM
 FROM GENERAL REVENUE FUND 25,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1613B are provided to establish a grant program to offset homeowner connection costs for septic to sewer conversions within the boundaries of basin management action plans adopted pursuant to section 403.067, Florida Statutes, and where septic tanks are identified as a contributing source of water quality degradation. Applicants are eligible to receive the lesser of \$3,000 or 50 percent of the connection cost. The Department of Environmental Protection may contract with local governmental agencies as defined in section 403.1835, Florida Statutes, to administer the program.

1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		13,000,000
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From the funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3983).

TOTAL: WATER RESTORATION ASSISTANCE			
FROM GENERAL REVENUE FUND	78,579,000		
FROM TRUST FUNDS		309,914,595	
TOTAL POSITIONS	50.00		
TOTAL ALL FUNDS		388,493,595	

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,102,933	
1615	SALARIES AND BENEFITS POSITIONS	200.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,943,708
	FROM INTERNAL IMPROVEMENT TRUST FUND		106,739
	FROM LAND ACQUISITION TRUST FUND . .		7,013,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,620,542
1616	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		218,179
1617	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		92,773
	FROM FEDERAL GRANTS TRUST FUND . . .		239,900
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669
1618	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1619	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	200,000
1620	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	1,697,626
1621	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1622	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	659,800
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,353 207,354 6,852
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	55,639 24,835
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,841 636 38,500 12,688
1631	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	1,210,000
1632	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	7,435,000
1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND	200,000	
FROM TRUST FUNDS		29,695,066
TOTAL POSITIONS	200.00	
TOTAL ALL FUNDS		29,895,066

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,024,226	
1634	SALARIES AND BENEFITS	POSITIONS	200.00
	FROM FEDERAL GRANTS TRUST FUND . . .		4,820,319
	FROM LAND ACQUISITION TRUST FUND . .		3,134,035
	FROM MINERALS TRUST FUND		1,840,219
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		1,234,310
	FROM PERMIT FEE TRUST FUND		1,579,522
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,525,254
1635	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		87,483
	FROM MINERALS TRUST FUND		26,601
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		685,549
1636	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		704,060
	FROM LAND ACQUISITION TRUST FUND . .		285,389
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		202,142
	FROM PERMIT FEE TRUST FUND		355,870
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		93,228
1637	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		40,125
1638	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		492,987
1639	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		139,251
1641	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,631,317
1642	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		2,598
	FROM MINERALS TRUST FUND		12,735
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		7,492
	FROM PERMIT FEE TRUST FUND		52,361
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		9,793
1643	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		17,953
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND		145,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1644	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			76,578
1645	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			691,635
1646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			9,821 10,559 10,909 6,664 6,316 7,732
1647	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND			34,459
1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND			2,500,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM TRUST FUNDS			22,548,767
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			22,548,767
PROGRAM: WASTE MANAGEMENT				
WASTE MANAGEMENT				
	APPROVED SALARY RATE	8,878,740		
1649	SALARIES AND BENEFITS POSITIONS 175.00 FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			4,849,938 2,342,068 1,933,565 3,635,744
1650	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			23,780 214,193 142,552 42,000
1651	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			572,053 179,291 277,094 436,166
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000

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1653	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1654	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	7,447 10,332 8,268
1655	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 2,100
1658	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	342,547
1659	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1660	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	512,023
1661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,923 11,375 20,630
1664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1665	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1666	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	3,624,541 3,092,467

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1667	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	13,000,000
1668	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	28,569 9,698 9,723 19,851
1669	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1670	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1671	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
1672	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1673	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	100,000,000
1674	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1675	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,682,063
<p>Funds in Specific Appropriation 1675 are for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1677	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - OSBORNE REEF WASTE TIRE REMOVAL - BROWARD COUNTY FROM SOLID WASTE MANAGEMENT TRUST FUND	1,000,000

From the funds in Specific Appropriation 1677, \$1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County through the deployment of technologies that will minimize the long-term

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costs to the state of completing this project while ensuring the protection of the reef system (HB 3801). Priority consideration shall be given to "source control" by complementing the ongoing hand removal of tires from the reef with technologies capable of efficiently and significantly reducing the risk of migration of tires into areas already restored.

TOTAL: WASTE MANAGEMENT		
FROM TRUST FUNDS		181,996,440
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		181,996,440

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,318,639	
1678	SALARIES AND BENEFITS	POSITIONS	989.50
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,555
	FROM LAND ACQUISITION TRUST FUND . .		28,430,698
	FROM STATE PARK TRUST FUND		19,759,808
1679	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND		3,841,576
1680	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		84,550
	FROM STATE PARK TRUST FUND		14,555,356
1681	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		1,780,986
1682	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		1,450,000
1683	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1684	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		206,714
	FROM STATE PARK TRUST FUND		250,000
1685	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		1,625,876
	FROM STATE PARK TRUST FUND		200,000

Funds from Specific Appropriation 1685 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1686	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		621,926
1687	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		5,378,591
1688	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM STATE PARK TRUST FUND		150,000
1689	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		314,854
1690	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		1,901,568

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	FROM STATE PARK TRUST FUND	1,311,986
1691	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . .	2,207,436
1692	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1693	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .	214,953
	FROM STATE PARK TRUST FUND	154,281
1694	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . .	11,333,976
	FROM STATE PARK TRUST FUND	3,371,024
1695A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .	295,000
1695B	FIXED CAPITAL OUTLAY LOVERS KEY STATE PARK FROM STATE PARK TRUST FUND	3,550,000
<p>The funds in Specific Appropriation 1695B are provided for the Lovers Key State Park Environmental Education Center.</p>		
1696	FIXED CAPITAL OUTLAY STATEWIDE PARK ROAD MAINTENANCE AND REPAIRS FROM STATE PARK TRUST FUND	1,875,000
1697	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1699	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1699A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . .	3,052,500

From the funds provided in Specific Appropriation 1699A, \$2,002,500 of nonrecurring funds from the Land Acquisition Trust Fund is provided for the following large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2017-2018 Combined Applicant Priority List pursuant to section 375.075, Florida Statutes:

Coconut Creek Sabal Pines Park.....	200,000
Kissimmee Shingle Creek Phase I.....	200,000
Ocala MLK Recreation Complex.....	200,000
Lakeland Lake Cargo Phase I.....	200,000
Lakeland Lake Cargo Phase II.....	200,000
Miramar Lake Shore Park Improvements.....	200,000
Punta Gorda Rest Stop Area at Shreve Street Trailhead.....	200,000
Coral Springs Betti Stradling Park Splash Pad.....	90,000
Ormond Beach Nova Community Park.....	112,500
Davie Farm Park (Gov. Leroy Collins Park).....	200,000
Miami Beach Muss Park Playground Construction.....	200,000

From the funds provided in Specific Appropriation 1699A, \$1,050,000 of nonrecurring funds from the Land Acquisition Trust Fund is provided for the following small development projects on the Florida Recreation Development Assistance Program (FRDAP) 2017-2018 Combined Applicant

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Priority List pursuant to section 375.075, Florida Statutes:

Pinecrest Suniland Park Improvements.....		50,000
Pinecrest Coral Pine Park Improvements.....		50,000
Dade City Watson Park Phase I.....		50,000
Davenport Lake Play Park Phase I.....		50,000
Fort Meade Patterson Park.....		50,000
Putnam County Georgetown Riverfront Park Development Phase I		50,000
Oviedo Long Lake Park.....		50,000
Pomona Park Middleton Beach Park Improvements.....		50,000
Hendry-Labelle Regional Sports Complex Phase III.....		50,000
Trenton South East Park Improvements Phase I.....		50,000
Seminole Waterfront Park Phase III.....		50,000
Seminole Waterfront Park Phase IV.....		50,000
Zolfo Springs Martin Luther King Jr. Park Phase I.....		50,000
Oviedo Sports Complex (OSC).....		50,000
Lake Wales Park Picnic Pavilion.....		50,000
Columbia County Lulu Community Center Park.....		50,000
Mulberry Centennial Park Phase III.....		50,000
West Park Mary Saunders Park Rehabilitation.....		50,000
Lake Wales Soccer Field Lighting Phase I.....		50,000
Longwood Candyland Park, Phase V.....		50,000
Venice Service Club Park - Boardwalk Renovation.....		50,000
1700 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,500,000
1700A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,100,000	
The funds in Specific Appropriation 1700A are provided for the following local parks:		
Legacy Park Trails - City of Alachua (HB 2761).....		250,000
Miami Baywalk (HB 3419).....		400,000
Columbia County Rum Island Restroom Construction (HB 2355)..		150,000
City of Plant City Development of McIntosh Regional Park (HB 4295).....		300,000
TOTAL: STATE PARK OPERATIONS FROM GENERAL REVENUE FUND	1,100,000	
FROM TRUST FUNDS		120,420,214
TOTAL POSITIONS	989.50	
TOTAL ALL FUNDS		121,520,214
COASTAL AND AQUATIC MANAGED AREAS		
APPROVED SALARY RATE	4,670,224	
1702 SALARIES AND BENEFITS POSITIONS	97.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,619,768
FROM LAND ACQUISITION TRUST FUND . .		3,470,386
1703 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		77
FROM FEDERAL GRANTS TRUST FUND . . .		107,438
FROM LAND ACQUISITION TRUST FUND . .		616,116
1704 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		144,600
FROM LAND ACQUISITION TRUST FUND . .		1,052,690
1705 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		29,292
1706 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	222,650	
FROM FEDERAL GRANTS TRUST FUND . . .		141,135

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1707	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	75,395	
1708	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		229,443
1710	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		3,005,078 862,799
1711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		73,264
1712	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND		885,242
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		10,702 24,538
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND		832,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	298,045	14,362,402
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		14,660,447

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	280,144	
1716	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	4.00	348,951
1717	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND		1,262
1720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		2,247

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TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 376,651
 TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 376,651

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,579,386

1721 SALARIES AND BENEFITS POSITIONS 64.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 5,062,275

1722 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 2,427,431

1723 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 779,634

1724 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 387,680

1726 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 8,705,936

1727 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,000

1728 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 22,000

1729 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 13,838

1730 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 26,109

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 17,444,903
 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 17,444,903

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 89,937,199
 FROM TRUST FUNDS 1,187,582,098
 TOTAL POSITIONS 2,874.50
 TOTAL ALL FUNDS 1,277,519,297
 TOTAL APPROVED SALARY RATE 129,196,504

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1732 through 1859B, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b)

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position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,341,701	
1732	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,141,550
	FROM LAND ACQUISITION TRUST FUND . .		6,038,487
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		927,730
	FROM NON-GAME WILDLIFE TRUST FUND .		114,069
	FROM STATE GAME TRUST FUND		26,994
1733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,285,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,351
	FROM NON-GAME WILDLIFE TRUST FUND .		861
	FROM STATE GAME TRUST FUND		1,490

From the funds in Specific Appropriation 1733, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1734	EXPENSES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,848,652
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		563,817
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622

From the funds provided in Specific Appropriation 1734, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for technology research and advisory services (HB 3163).

1735	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		393,744
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
1736	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		93,888
1737	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		801,255
1738	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		72,205
1739	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		37,307

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1740	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,227,524	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	214,514	
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685	
	FROM STATE GAME TRUST FUND	2,825,152	
1741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	124,151	
	FROM LAND ACQUISITION TRUST FUND . .	5,315	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,801	
	FROM STATE GAME TRUST FUND	27,680	
1742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828	
1743	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	500,000	
1744	SPECIAL CATEGORIES GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	961,649	
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	71,454	
	FROM LAND ACQUISITION TRUST FUND . .	342	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,980	
	FROM NON-GAME WILDLIFE TRUST FUND .	451	
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	55,000	
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .	900,000	
	FROM GRANTS AND DONATIONS TRUST FUND	18,168	
1748A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,006,377	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	155,000	
	FROM TRUST FUNDS		28,517,396
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		28,672,396
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	49,979,148	
1750	SALARIES AND BENEFITS	POSITIONS	1,049.00
	FROM GENERAL REVENUE FUND		22,990,582
	FROM FEDERAL GRANTS TRUST FUND . . .		5,556,925
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		354,663

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	FROM LAND ACQUISITION TRUST FUND		14,706,736
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,943,710
	FROM NON-GAME WILDLIFE TRUST FUND		327,632
	FROM STATE GAME TRUST FUND		912,639
1751	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,058	
	FROM FEDERAL GRANTS TRUST FUND		71,244
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		376,807
	FROM STATE GAME TRUST FUND		205,094
1752	EXPENSES		
	FROM GENERAL REVENUE FUND	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND		6,351,541
	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,250,064
	FROM STATE GAME TRUST FUND		1,239,717
1753	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1754	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND		1,256,802
	FROM STATE GAME TRUST FUND		222,901
1755	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,977,415
1756	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1757	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1758	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1759	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	689,548	
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1760	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		111,878
	FROM STATE GAME TRUST FUND		143,750
1761	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,146,685
	FROM STATE GAME TRUST FUND		193,997

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1762	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND		97,744
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,215,236
	FROM STATE GAME TRUST FUND		953,148
1763	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		448,017
	FROM STATE GAME TRUST FUND		154,562
1764	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,626,025
1766	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,646	
	FROM FEDERAL GRANTS TRUST FUND		7,755
	FROM LAND ACQUISITION TRUST FUND		11,553
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		253,452
	FROM STATE GAME TRUST FUND		45,262
1767	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		20,000
1768	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,361,719
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1769	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		850,650
1770	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,900,000
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	26,695,461	
	FROM TRUST FUNDS		95,970,048
	TOTAL POSITIONS	1,049.00	
	TOTAL ALL FUNDS		122,665,509

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,115,874

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1772	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			695,158
	FROM LAND ACQUISITION TRUST FUND . . .			478,499
	FROM STATE GAME TRUST FUND			1,666,996
1773	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			298,186
1774	EXPENSES			
	FROM STATE GAME TRUST FUND			461,991
1775	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			4,538
1776	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . .			22,079
1777	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . .			90,215
1778	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			400,000
1779	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			232,310
1780	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE -			
	ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			150,000
1781	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
1782	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . .			7,776
	FROM STATE GAME TRUST FUND			98,832
1783	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			314,143
1784	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . .			2,952
	FROM STATE GAME TRUST FUND			13,706
1785	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			1,476,384
	FROM GRANTS AND DONATIONS TRUST			
	FUND			288,017
	FROM STATE GAME TRUST FUND			25,000
1786	SPECIAL CATEGORIES			
	WILD TURKEY PROJECTS			
	FROM STATE GAME TRUST FUND			500,000
TOTAL:	HUNTING AND GAME MANAGEMENT			
	FROM TRUST FUNDS			7,275,782
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			7,275,782

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	16,268,895	
1787	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,253,732
	FROM FEDERAL GRANTS TRUST FUND		4,074,797
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		237,995
	FROM GRANTS AND DONATIONS TRUST		
	FUND		503,467
	FROM LAND ACQUISITION TRUST FUND		8,563,491
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		603,345
	FROM NON-GAME WILDLIFE TRUST FUND		2,051,155
	FROM SAVE THE MANATEE TRUST FUND		865,399
	FROM STATE GAME TRUST FUND		4,079,222
1788	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		221,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,987
	FROM LAND ACQUISITION TRUST FUND		98,911
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		167,051
	FROM NON-GAME WILDLIFE TRUST FUND		974,364
	FROM SAVE THE MANATEE TRUST FUND		119,044
	FROM STATE GAME TRUST FUND		288,016
1789	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND		599,450
	FROM SAVE THE MANATEE TRUST FUND		143,072
	FROM STATE GAME TRUST FUND		1,195,118
1790	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		10,488
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		1,250
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,250
	FROM NON-GAME WILDLIFE TRUST FUND		18,278
	FROM SAVE THE MANATEE TRUST FUND		8,625
	FROM STATE GAME TRUST FUND		65,922
1791	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		28,742
1792	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		18,650
1793	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		9,580,246

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1794	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	18,450,469
	FROM STATE GAME TRUST FUND	411,412
1795	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	1,915,283
	FROM LAND ACQUISITION TRUST FUND	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND	400,000
	FROM STATE GAME TRUST FUND	372,150
	From the funds in Specific Appropriation 1795, \$415,283 in nonrecurring funds from the General Revenue Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.	
1796	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	50,367
1797	SPECIAL CATEGORIES LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	6,553,612
1798	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	1,430,819
1799	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	298,412
1800	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1801	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	34,823,647
1802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND	35,548
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,673
	FROM GRANTS AND DONATIONS TRUST FUND	14,370
	FROM LAND ACQUISITION TRUST FUND	121,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,131
	FROM NON-GAME WILDLIFE TRUST FUND	46,568
	FROM SAVE THE MANATEE TRUST FUND	10,477
	FROM STATE GAME TRUST FUND	339,613

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1803 SPECIAL CATEGORIES
 TRANSFER TO THE UNIVERSITY OF FLORIDA -
 COOPERATIVE AQUATIC PLANT EDUCATION
 PROGRAM
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 18,750

The funds in Specific Appropriation 1803 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

1804 SPECIAL CATEGORIES
 HABITAT RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,979,857
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 300,000

1805 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 633,128

The funds in Specific Appropriation 1805 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1806 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,095,975

1807 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 11,057
 FROM FEDERAL GRANTS TRUST FUND 4,906
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,626
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,697
 FROM LAND ACQUISITION TRUST FUND 48,002
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,751
 FROM NON-GAME WILDLIFE TRUST FUND 17,651
 FROM SAVE THE MANATEE TRUST FUND 5,951
 FROM STATE GAME TRUST FUND 55,501

1808 SPECIAL CATEGORIES
 HABITAT CONSERVATION PLAN LANDS
 ACQUISITION PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 4,474,973

1809 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 177,145
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 60,000

1810 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 13,002,926
 FROM GRANTS AND DONATIONS TRUST
 FUND 251,952
 FROM NON-GAME WILDLIFE TRUST FUND 11,652
 FROM STATE GAME TRUST FUND 30,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1811A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		361,275
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	1,915,283	
	FROM TRUST FUNDS		130,985,543
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		132,900,826

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,569,861	
1813	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND	60.00	2,410,538 79,261 1,376,252
1814	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		49,774 32,290
1815	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		387,680 20,000 275,321
1816	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		15,625 15,914
1817	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1818	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		40,800
1819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		37,553 31,996
1820	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .		695,000
1821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		19,209 65,873
1822	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612
1823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		25,018
1824	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		1,372,302 138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM TRUST FUNDS 7,099,515
 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 7,099,515

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,636,776

1825 SALARIES AND BENEFITS POSITIONS 33.00
 FROM FEDERAL GRANTS TRUST FUND 602,123
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,696,630

1826 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 480
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 67,729

1827 EXPENSES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 294,357

1828 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION
 YOUTH HUNTING AND FISHING PROGRAMS
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 25,000

1829 SPECIAL CATEGORIES
 AQUATIC RESOURCES EDUCATION
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 592,014

1830 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 170,987

1831 SPECIAL CATEGORIES
 GULF STATES MARINE FISHERIES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 22,500

1832 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 65,607

1833 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 1,360
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 10,314

1834 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 311,361
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 3,400

1835 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 553,963
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1836 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARTIFICIAL FISHING REEF CONSTRUCTION
PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 300,000
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 300,000

1836A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 1836A are provided for funding for
an appropriations project related to HB 2967, Mote Marine Laboratory
Coral Reef Restoration.

TOTAL: MARINE FISHERIES MANAGEMENT
FROM GENERAL REVENUE FUND 500,480
FROM TRUST FUNDS 5,027,345

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 5,527,825

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,577,456

1837 SALARIES AND BENEFITS POSITIONS 339.00
FROM FEDERAL GRANTS TRUST FUND . . . 5,055,588
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 228,864
FROM GRANTS AND DONATIONS TRUST
FUND 249,999
FROM LAND ACQUISITION TRUST FUND . . 179,154
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 10,465,700
FROM NON-GAME WILDLIFE TRUST FUND . 1,159,619
FROM SAVE THE MANATEE TRUST FUND . . 1,050,508
FROM STATE GAME TRUST FUND 3,266,414

1838 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 671,643
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 51,133
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,501,567
FROM NON-GAME WILDLIFE TRUST FUND . 768,454
FROM SAVE THE MANATEE TRUST FUND . . 466,505
FROM STATE GAME TRUST FUND 339,491

1839 EXPENSES
FROM GENERAL REVENUE FUND 262,764
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 72,241
FROM LAND ACQUISITION TRUST FUND . . 3,952
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 2,459,746
FROM NON-GAME WILDLIFE TRUST FUND . 574,412
FROM SAVE THE MANATEE TRUST FUND . . 350,100
FROM STATE GAME TRUST FUND 487,861

1840 OPERATING CAPITAL OUTLAY
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 151,239
FROM NON-GAME WILDLIFE TRUST FUND . 7,335
FROM SAVE THE MANATEE TRUST FUND . . 8,125
FROM STATE GAME TRUST FUND 36,932

1841 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 393,511

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1842	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	196,917
	FROM SAVE THE MANATEE TRUST FUND . .	3,500
	FROM STATE GAME TRUST FUND	17,141
1843	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	80,576
1844	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	350,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,439,180
	FROM NON-GAME WILDLIFE TRUST FUND .	166,400
	FROM SAVE THE MANATEE TRUST FUND . .	370,000
	FROM STATE GAME TRUST FUND	50,501
	From the funds in Specific Appropriation 1845, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).	
	From the funds in Specific Appropriation 1845, \$18,750 in recurring funds from the Marine Resources Conservation Trust Fund is provided for research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).	
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	307,832
	FROM NON-GAME WILDLIFE TRUST FUND .	43,722
	FROM SAVE THE MANATEE TRUST FUND . .	19,510
	FROM STATE GAME TRUST FUND	222,222
1846A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1847	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1848	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,394,689
1849	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	200,000
1850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	4,636
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,411
	FROM LAND ACQUISITION TRUST FUND . .	1,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	95,345
	FROM NON-GAME WILDLIFE TRUST FUND	9,085
	FROM SAVE THE MANATEE TRUST FUND	6,954
	FROM STATE GAME TRUST FUND	22,747
1851	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	514,022
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	36,000
1852	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND	640,993
1853	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	7,022,433
	FROM GRANTS AND DONATIONS TRUST FUND	166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,152,273
	FROM STATE GAME TRUST FUND	80,000
1854	FIXED CAPITAL OUTLAY	
	MODULAR OFFICES	
	FROM GENERAL REVENUE FUND	329,000
1855	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE	
	GAINESVILLE LAB COLD ROOM	
	FROM GENERAL REVENUE FUND	75,000
1856	FIXED CAPITAL OUTLAY	
	LOVETT BUILDING DRIVEWAY UPGRADE	
	FROM GENERAL REVENUE FUND	98,121
1857	FIXED CAPITAL OUTLAY	
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE	
	FROM GENERAL REVENUE FUND	150,000
1858	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE	
	HEADQUARTERS LAB SAFETY UPGRADE	
	FROM GENERAL REVENUE FUND	1,177,329
1859	FIXED CAPITAL OUTLAY	
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER	
	- CENTER FOR CONSERVATION	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	145,000
1859A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOWRY PARK ZOO MANATEE HOSPITAL	
	FROM GENERAL REVENUE FUND	1,000,000

The funds in Specific Appropriation 1859A are provided for funding for an appropriations project related to HB 2043, Lowry Park Zoo Manatee Hospital.

1859B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ZOO MIAMI	
	FROM GENERAL REVENUE FUND	1,000,000

The funds in specific appropriation 1859B are provided for funding for an appropriations project related to HB 4415, Zoo Miami Expansion/Renovation of Animal Hospital and Rehab Facilities.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	5,754,850	
FROM TRUST FUNDS		55,692,482
TOTAL POSITIONS	339.00	
TOTAL ALL FUNDS		61,447,332
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	35,021,074	
FROM TRUST FUNDS		330,568,111
TOTAL POSITIONS	2,118.50	
TOTAL ALL FUNDS		365,589,185
TOTAL APPROVED SALARY RATE	98,489,711	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1860 through 1976, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	107,731,783	
1860	SALARIES AND BENEFITS	POSITIONS	1,771.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		144,743,545
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		918,539
1861	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1862	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,040,075
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		201,325
1863	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1864	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,143,172
1865	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,937,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	362,450
1866	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	934,630
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	192,111 3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	50,783,704
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,592,171
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	257,056,200
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	565,225,555
1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	585,428,538 127,660,395
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	140,097,833
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,448,082
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,845,821
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,332,077
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	720,349,595

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,054,041
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	5,528,006
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,115,675
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	854,100
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	173,773,466
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,166,039,428
	TOTAL POSITIONS	1,771.00
	TOTAL ALL FUNDS	3,166,039,428
FLORIDA RAIL ENTERPRISE		
	APPROVED SALARY RATE	203,908
1883	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	257,409
1884	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1885	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1886	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1887	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1888	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,439,959
1889	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1890	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	158,872,820
1891	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,832,566

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		236,688,584
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		236,688,584

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	153,207,642	
1892 SALARIES AND BENEFITS POSITIONS	3,184.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		214,385,557
1893 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		107,376
1894 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		14,333,284
1895 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,004,038
1896 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		4,148,969
1897 SPECIAL CATEGORIES		
FAIRBANKS HAZARDOUS WASTE SITE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		400,965
1898 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		2,137,831
1899 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		8,482,577
1900 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		994,023
1901 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		28,113,358
1902 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		344,514
1904 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,839,624
1905 FIXED CAPITAL OUTLAY		
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		7,400,598

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,081,162
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,277,893
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,564,650
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,581,664
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,195,780
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	438,420,295
1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,044,086,542
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	185,069,176
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	390,781,486
1915	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	620,000
1916	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,706,669
1917	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	508,109,501
1918	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	299,184,941 706,976
1919	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000
1921	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,186,007
1921A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,350,000

Funds in Specific Appropriation 1921A shall be allocated as follows:

Ludlam Trail Corridor Acquisition (HB 3009).....	2,500,000
Sweetwater Complete Streets Project (HB 2997).....	500,000
Nassau Oaks Subdivision Roadway Improvements (HB 3089).....	250,000
Sandspur Road Connector Trail (HB 2255).....	100,000
City of Miami Gardens Pedestrian Safety Improvements - Bridge and Tunnel Construction (HB 3459).....	1,000,000
Interstate 75 & Overpass Road Interchange (HB 3573).....	250,000
The Underline (HB 3457).....	2,500,000
87th Avenue Ramp to Miami-Dade Expressway (MDX) 924 (HB 2031).....	500,000
Good Wheels, Inc. - Route Scheduling Software (HB 3237).....	225,516
Sunny Isles Beach Complete Streets Project (HB 3863).....	250,000
River Road (HB 2465).....	250,000
TBARTA Moving The Region Forward (HB 3663).....	250,000
Parkland Roadway Stabilization (HB 3817).....	250,000
Southwest Ranches Street Lighting Project (HB 2195).....	200,000
Town of Davie - Davie Road Downtown Improvements (HB 2619)..	220,000
City of Pembroke Pines Senior Transportation Program (HB 2731).....	218,181
SW 25th Street/SW 48th Avenue Drainage Improvement (HB 3035).....	250,000
Citrus Grove Road (HB 3589).....	2,000,000
Airport Industrial Park Connector Road and Utilities Project (HB 4289).....	2,000,000
University Drive North Resurfacing (HB 3167).....	300,000
State Road 687 and 8th/MLK Street Traffic Pattern Analysis - St. Petersburg (HB 4395).....	200,000
Plant City Collins Street Improvements (HB 4297).....	250,000
Southwest Ranches Safety Guardrail (HB 3145).....	375,000
CR 437 Realignment Complete Street - Lake County (HB 3977)..	250,000
Poston Drive Roadway Improvements (HB 3635).....	261,303
Beulah Interchange at I-10 & Infrastructure (HB 3773).....	250,000
Muscogee Road Freight Corridor Improvements - Escambia (HB 3777).....	500,000
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (HB 4181).....	250,000

1922	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,178,000
1924	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,516,085
1925	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,621,371

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS
 FROM TRUST FUNDS 5,733,376,912
 TOTAL POSITIONS 3,184.00
 TOTAL ALL FUNDS 5,733,376,912

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 40,713,688

1926 SALARIES AND BENEFITS POSITIONS 739.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 55,767,069

1927 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 536,132

1928 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 6,765,819

1929 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 119,943

1930 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 121,249

1931 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,255,973

1932 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,792,741

1933 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 226,935

1934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 7,367,660

1935 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE - OTHER
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,722,163

1936 SPECIAL CATEGORIES
 TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT
 DISTRICT FOR EVERGLADES RESTORATION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 7,064,000

1937 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF REVENUE FOR
 HIGHWAY TAX COMPLIANCE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 34,640

1938 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 444,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,143,631
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		4,089
1940	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,156,683
1941	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,600,106
1942A	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		470,125
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		93,593,641
	TOTAL POSITIONS	739.00	
	TOTAL ALL FUNDS		93,593,641

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,321,938	
1943	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 200.00	13,240,503
1944	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
1945	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,625,353
1946	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		476,724
1947	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,960,325

From the funds in Specific Appropriation 1947, \$3,550,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

1948	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		138,975
1949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1950A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			8,679,319
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			47,170,076
	TOTAL POSITIONS	200.00		
	TOTAL ALL FUNDS			47,170,076
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,435,440		
1951	SALARIES AND BENEFITS	POSITIONS	404.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			30,181,483
1952	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1953	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,326,299
1954	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			143,611
1955	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			61,633
1956	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,568,631
1957	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			36,720,753
1958	SPECIAL CATEGORIES			
	PAYMENT TO EXPRESSWAY AUTHORITIES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,270,420
1959	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			22,337,696
1960	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			134,949
1961	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,468,409
1962	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			172,740

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1963	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	501,220
1964	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,134,245
1965	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,397,310 676,755,512 135,000
1966	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	18,678,361 76,196,065
1967	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,143,300 85,090
1968	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	151,680,623
1969	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	700,000
1970	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,561,291 178,098,037 3,221,972
1971	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,601,900
1972	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,411,681
1973	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	290,000
1974	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	153,713,151

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1975	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		19,885,000
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		250,000
1976	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		53,540,736
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		1,572,683,887
	TOTAL POSITIONS	404.00	
	TOTAL ALL FUNDS		1,572,683,887
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		10,849,552,528
	TOTAL POSITIONS	6,299.00	
	TOTAL ALL FUNDS		10,849,552,528
	TOTAL APPROVED SALARY RATE	333,614,399	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	309,649,989	
	FROM TRUST FUNDS		13,982,064,555
	TOTAL POSITIONS	14,922.25	
	TOTAL ALL FUNDS		14,291,714,544

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1981	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-856,551	
	FROM TRUST FUNDS		-2,315,536

From the funds provided in Specific Appropriation 1981, a reduction of (\$856,551) from the General Revenue Fund and a reduction of (\$2,315,536) from trust funds are provided for distribution into agencies' State Data Center data processing categories for the revenue to support appropriations within the Department of Management Services-State Data Center.

1981A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		41,224,929

Funds provided in Specific Appropriation 1981A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2017-2018 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
State Agricultural Response Team (SART) Support.....	221,900
State Agricultural Response Team (SART) Training.....	28,000
DEPARTMENT OF EDUCATION	
Mass Communication Project.....	105,000
Emergency Operational Communication	237,598
DEPARTMENT OF HEALTH	
Fatality Management Training.....	80,000
DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Fusion Center Analysts.....	122,000
Fusion Centers.....	258,223
If You See Something, Say Something Campaign.....	150,000
Sustainment of LE Data sharing.....	581,435
Sustainment of Metadata Planners.....	200,850
Planning Meetings to Implement Domestic Security	
Coordinating Group (DSCG).....	92,700
R4 Intelligence Analysts.....	116,000
Cyber Security Training.....	236,900
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
All-Hazards Training.....	411,679
R3 Terrorism Consequence Management Plan.....	91,000
R3 Evacuation Plan.....	41,300
R1 IMT Exercise.....	34,900
Sustainment of Fusion Center Analysts.....	406,000
HazMat Sustainment and Maintenance.....	694,891
HazMat Area Rae Replacement.....	300,000
R2 HazMat Cylinder Recovery Cask.....	6,000
Statewide and Regional Response and Exercise Drills.....	200,000
LE Sustainment and Maintenance.....	1,766,389

SECTION 6 - GENERAL GOVERNMENT

Critical Needs.....		766,628
USAR Sustainment and Maintenance.....		298,554
MARC Cache Replacement (Phase 1)		574,440
MARC Sustainment and Maintenance.....		109,040
LE Response Training and Exercise.....		94,602
Hazmat Training and Exercise.....		184,930
US&R SWFL TF6 Equipment Enhancement.....		47,000
USAR Training and Exercise.....		573,174
Hillsborough/Polk County ISSI Gateway Project.....		311,000
R7 Miami Dade PD Cyber Security Incident Response.....		84,000
R1 Regional Team Protection - Bear Cat.....		270,175
700 MHz Overlay Project - Region 7.....	1,764,600	
Fusion Centers.....		132,500
Sustainment of LE Data Sharing.....		385,000
Sustainment of Metadata Planners.....		157,500
WEBEOC Sustainment and Buildout.....		587,631
R4 Lakeland Electric Pilot.....		125,000
R5 University of Central Florida Arena Access Control.....		240,000
R5 University of Central Florida Stadium Camera System....		260,000
MARC Training and Exercise		40,000
R6 Skywatch Mobile Surveillance Tower.....		143,768
R3 Skywatch Mobile Surveillance Tower.....		150,000
R2 Tallahassee International Airport.....		186,248
R2 Tallahassee Community College EOC Camera Network.....		32,804
Management & Administration.....		754,756
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
LE Response Training and Exercise.....		289,000
Enhancement of State's Radiological Nuclear Detection Capability.....		150,000
Urban Areas Security Initiative (UASI):		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,250,000	
Orlando Urban Areas Security Initiative (UASI).....	13,205,935	
Tampa Urban Areas Security Initiative (UASI).....	3,206,153	
Management and Administration (UASI).....	1,192,742	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP).....		1,124,900
Operation Stonegarden (OPSG).....		1,150,084
1982A LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	54,182,469	
FROM TRUST FUNDS		44,231,599
1984A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	45,067,964	
1985 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
1986 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	
1987 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
FROM GENERAL REVENUE FUND	5,623,895	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	104,542,947	
FROM TRUST FUNDS		83,140,992
TOTAL ALL FUNDS		187,683,939

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1988 through 2145 and section 48 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1988 through 2145, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,327,484		
1988	SALARIES AND BENEFITS	POSITIONS	161.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,557,466
1989	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		350,486	
	FROM ADMINISTRATIVE TRUST FUND . . .			759,576
1990	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,528,709
1991	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
1992	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,000
1993	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			228,084
1994	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			223,876
1995	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
1996	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500

SECTION 6 - GENERAL GOVERNMENT

1997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		53,317
1998	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
2000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		55,375
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	350,486	
	FROM TRUST FUNDS		14,829,927
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		15,180,413

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,144,065	
2001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	55.00 190,465	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,093,912
2002	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,265
2003	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424
2004	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2006	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	242,236	

The funds in Specific Appropriation 2006 shall be utilized to implement the Florida Business Information Portal in accordance with section 20.166, Florida Statutes.

2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		12,688
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	652	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,837
2010A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .		1,188,743

SECTION 6 - GENERAL GOVERNMENT

2011	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		211,782
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	445,231	9,666,063
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		10,111,294

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,117,285	
2012	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	91.00	4,553,145
2013	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		232,713
2014	EXPENSES FROM ADMINISTRATIVE TRUST FUND		506,929
2015	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		9,000
2017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		21,135
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2019	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		28,914
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,360,266
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		5,360,266

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249	
2020	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	109.50	5,414,939
2021	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		430,235
2022	EXPENSES FROM ADMINISTRATIVE TRUST FUND		582,375
2023	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		1,000,000
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		52,046

SECTION 6 - GENERAL GOVERNMENT

2026	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		26,950
2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		39,237
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		7,548,782
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		7,548,782

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,517,531	
2028	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	261.00	16,452,193
2029	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		1,124,410
2030	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,279,322
2031	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		136,900
2033	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

The funds in Specific Appropriation 2033 are provided for the Division of Drugs, Devices and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2034	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		918,385
2035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2036	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,238,146

From the funds in Specific Appropriation 2036, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of

SECTION 6 - GENERAL GOVERNMENT

Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to construction. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2036, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2017, detailing the unlicensed activity functions performed by the department during Fiscal Year 2016-2017. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2037	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2038	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2039	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,233,138
2041	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	1,075,000
<p>From the funds in Specific Appropriation 2041, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p> <p>From the funds in Specific Appropriation 2041, \$150,000 in nonrecurring funds are provided for the Construction Industry Workforce Task Force (HB 2717).</p>		
2042	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	223,236
2043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	404,310
2044	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	83,362

SECTION 6 - GENERAL GOVERNMENT

2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		103,440
2047	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,070,000
2048	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
2048A	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	640,000	
	FROM TRUST FUNDS		35,813,217
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		36,453,217

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	236,462	
2049	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	351,202
2050	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,371
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2052	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2052 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,568
2055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,640

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	629,701
FROM TRUST FUNDS		
TOTAL POSITIONS	4.00	1,073,376
TOTAL ALL FUNDS		

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,441,817	
2056 SALARIES AND BENEFITS POSITIONS	40.00	
FROM PROFESSIONAL REGULATION TRUST		2,084,722
FUND		
2057 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		283,871
FUND		
2058 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		3,000
FUND		
2059 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		658,235
FUND		
2060 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		6,000
FUND		
2061 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		1,000
FUND		
2062 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		6,283
FUND		
2063 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		5,211
FUND		
2064 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		13,237
FUND		
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,061,559
TOTAL POSITIONS	40.00	3,061,559
TOTAL ALL FUNDS		

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,047,633	
2065 SALARIES AND BENEFITS POSITIONS	29.00	
FROM PROFESSIONAL REGULATION TRUST		1,578,177
FUND		
2066 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		160,342
FUND		

SECTION 6 - GENERAL GOVERNMENT

2067	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			20,590
2069	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,012
2071	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			2,648
2072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,204
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			1,891,373
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			1,891,373
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,791,228		
2073	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	64.00	3,973,950
2074	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,692,935
2075	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2076	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2079	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000

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2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	219,279
2081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
2082	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

The funds in Specific Appropriation 2082, from the Pari-Mutuel Wagering Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.

2083	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	2,266,000
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	40,688
2085	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,407,369
	TOTAL POSITIONS	64.00
	TOTAL ALL FUNDS	9,407,369

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,198,053
2086	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	3,180,169
2087	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
2088	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
2089	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
2090	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
2091	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000

Funds in Specific Appropriation 2091 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve

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contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2016-17 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2092	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	5,567
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	44,000
2094	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
2095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	12,582
2096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,517
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,873,537
	TOTAL POSITIONS	50.00
	TOTAL ALL FUNDS	4,873,537

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,797,504
2098	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	308.00 16,876,853
2099	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	35,689
2100	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,656,430
2101	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500

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2102	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000
2103	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2104	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698
2105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		70,509
2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		484,941
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		383,667
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		25,000
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		94,319
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		21,224,755
	TOTAL POSITIONS	308.00	
	TOTAL ALL FUNDS		21,224,755

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,181,013	
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	188.75	12,895,756
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,517,830 141,500
2113	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644

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2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2115	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			645,758
2117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2118	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			59,641
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,862,330
	TOTAL POSITIONS	188.75		
	TOTAL ALL FUNDS			16,862,330
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,331,186		
2121	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	57.50	3,409,021
2122	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			84,746
2123	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2124	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			26,425

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2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,105
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,125,887
	TOTAL POSITIONS	57.50		
	TOTAL ALL FUNDS			4,125,887
TAX COLLECTION				
	APPROVED SALARY RATE	3,304,512		
2129	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	4,844,453
2130	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			18,671
2131	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,796
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,061
2137A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,685
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,441,358
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,441,358

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PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,462,950	
2138	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,355,038
2139	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		44,076
2140	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		903,881
2141	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,298
2142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		17,500
2143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		28,797
2144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		11,856
2145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		36,535
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		7,403,981
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		7,403,981
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		
	OF		
	FROM GENERAL REVENUE FUND	1,879,392	
	FROM TRUST FUNDS		149,140,105
	TOTAL POSITIONS	1,611.25	
	TOTAL ALL FUNDS		151,019,497
	TOTAL APPROVED SALARY RATE	68,547,972	

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2146 through 2168, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c)

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purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

CITRUS RESEARCH

	APPROVED SALARY RATE	966,909		
2146	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,223,668
2147	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2148	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			401,896
2149	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2150	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		650,000	
	FROM CITRUS ADVERTISING TRUST FUND .			2,820,494
2151	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,869
TOTAL:	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND		650,000	
	FROM TRUST FUNDS			4,891,025
	TOTAL POSITIONS		12.00	
	TOTAL ALL FUNDS			5,541,025

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,249,846		
2153	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,866,159
2154	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2155	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			542,625
2156	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2158	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			407,655
2159	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2160	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			14,469

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2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			7,440
2162A	DATA PROCESSING SERVICES STATE DATA CENTER FROM CITRUS ADVERTISING TRUST FUND .			6,111
2162B	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CITRUS ADVERTISING TRUST FUND .			350,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,455,238
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,455,238

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	995,060		
2163	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00		1,463,631
2164	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2165	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			461,331
2166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2167	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			19,295,400
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,356
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS			21,341,718
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			21,341,718
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND	650,000		
	FROM TRUST FUNDS			29,687,981
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			30,337,981
	TOTAL APPROVED SALARY RATE	3,211,815		

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2169 through 2226M, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the

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requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2169 through 2226M, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2169 through 2226M for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2169 through 2226M, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,651,515		
2169	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,170,299
2170	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,473
2171	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			504,993
2172	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			66,560
2174	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,778

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Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2175	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			11,136
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,475
2177A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .			4,732
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,036,623
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			4,036,623
FINANCE AND ADMINISTRATION				
	APPROVED SALARY RATE	5,317,073		
2178	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00		6,397,802 895,118
2179	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			49,136 50,000
2180	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			625,557 1,418,634
2181	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			510,198 1,036,300
2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			29,913 5,719
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			22,025 4,063
2185A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .			140,466
2186	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			512,000

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TOTAL: FINANCE AND ADMINISTRATION
 FROM TRUST FUNDS 11,749,753
 TOTAL POSITIONS 95.00
 TOTAL ALL FUNDS 11,749,753

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 5,287,421
 2187 SALARIES AND BENEFITS POSITIONS 83.00
 FROM ADMINISTRATIVE TRUST FUND . . . 7,289,057
 2188 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 132,514
 2189 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,143,405
 2190 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 83,661
 2191 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 593,190
 2192 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 65,068
 2193 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 24,223
 2194A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM ADMINISTRATIVE TRUST FUND . . . 66,206
 TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
 FROM TRUST FUNDS 9,397,324
 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 9,397,324

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,974,477
 2195 SALARIES AND BENEFITS POSITIONS 613.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 32,151,818
 FROM WELFARE TRANSITION TRUST FUND . 1,305,105

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	251,431
2196	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,157,407 65,563 108,410
2197	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,143,128 1,105,389 160,387
2198	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473 26,424 175,530
2198A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	1,454,746

The nonrecurring funds provided in Specific Appropriation 2198A from the General Revenue Fund shall be allocated as follows:

Florida Goodwill Association (HB 2433).....	500,000
No One Left Behind - Veterans Initiative (HB 3509).....	150,000
JARC Transition Pre-Employment Training Program (HB 2231)...	204,746
National Cyber Partnership - Cyber Training for Veterans (HB 3891).....	200,000
Home Builders Institute (HBI) - Building Careers for Veterans (HB 2279).....	400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

2200	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,100,000 3,100,000
2201	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,918,979 575,000 173,005
2202	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	229,344,538 54,014,907

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any

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expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,009,264
	FROM WELFARE TRANSITION TRUST FUND .		1,996
2205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		211,354
	FROM WELFARE TRANSITION TRUST FUND .		5,014
2206A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		585,579
	FROM WELFARE TRANSITION TRUST FUND .		315,686
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,454,746	
	FROM TRUST FUNDS		346,115,387
	TOTAL POSITIONS	613.50	
	TOTAL ALL FUNDS		347,570,133
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,296,064	
2207	SALARIES AND BENEFITS	POSITIONS	498.00
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		30,782,958
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,485
2208	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,942,688
2209	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,469,539
2210	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		304,795

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2211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			41,891,311
2212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			462,620
2213	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			211,885
2214A	DATA PROCESSING SERVICES STATE DATA CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,506,594
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			102,580,875
	TOTAL POSITIONS	498.00		
	TOTAL ALL FUNDS			102,580,875

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	451,384		
2215	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND		3.00	356,574
2216	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,871,096 1,052,917 544,508
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			2,452
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,854
2220	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			13,829,401
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			13,829,401

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,483,290		
2221	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		39.50	3,328,455

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2222	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2223	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			15,298
2224	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			13,305
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,123,032
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,123,032

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	3,983,228		
2224A	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM GENERAL REVENUE FUND		773,007	
	FROM FEDERAL GRANTS TRUST FUND			2,199,995
	FROM GRANTS AND DONATIONS TRUST FUND			1,228,215
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,435,325
2224B	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			194,883
	FROM GRANTS AND DONATIONS TRUST FUND			37,233
2224C	EXPENSES			
	FROM GENERAL REVENUE FUND	78,396		
	FROM FEDERAL GRANTS TRUST FUND			777,523
	FROM GRANTS AND DONATIONS TRUST FUND			211,785
2224D	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			4,206
	FROM GRANTS AND DONATIONS TRUST FUND			1,328
2224E	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			21,876,498
2224F	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES			
	FROM FEDERAL GRANTS TRUST FUND			36,500,000
2224G	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM			
	FROM GENERAL REVENUE FUND	2,225,000		
2224H	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM			
	FROM GENERAL REVENUE FUND	775,000		

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2224I	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2224J	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2224K	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2224L	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2224M	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	8,189,601

The nonrecurring funds provided in Specific Appropriation 2224M from the General Revenue Fund shall be allocated as follows:

DeSoto County Public Safety Building (HB 3565).....	350,000
Civic Center/Town Hall Rehab - Town of Zolfo Springs (HB 3631).....	373,166
Consolidation of County Facilities - Jefferson County (HB 2707).....	600,000
Community Center-Passive Trail Head - City of Oviedo (HB 3193).....	100,000
Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2257).....	282,366
Community Housing Solutions Center (HB 2917).....	250,000
Riverwalk/Boardwalk Extension Project (HB 2201).....	200,000
Fire Station 1 - City of Plantation (HB 2733).....	250,000
City of St. Cloud Downtown Revitalization Phase I (HB 4323).	1,000,000
Veterans Memorial Park - Hillsborough County (HB 3177).....	388,000
North Bay Village Boardwalk & Economic Revitalization Project (HB 3741).....	250,000
Building Homes for Heroes (HB 2571).....	1,000,000
City of Pembroke Pines Special Needs Inclusive Park and Playground (HB 3147).....	250,000
Pensacola International Airport Commerce Park (HB 3297).....	1,396,069
City of Milton - Riverwalk (HB 3129).....	1,000,000

From the funds provided in Specific Appropriation 2224M, \$500,000 of nonrecurring funds from the General Revenue Fund are allocated to the City of Miami for public infrastructure improvements within the Miami Design District, an appropriations project related to HB 3431. The state contribution is contingent upon the City Miami and/or Miami-Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2224M.

2224N	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,728	22,695
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM GRANTS AND DONATIONS TRUST FUND		10,988
2224O	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,437	12,692
	FROM FEDERAL GRANTS TRUST FUND . . .		

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	FROM GRANTS AND DONATIONS TRUST FUND		19,287
2224P	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	360,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		810,000
2224Q	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,520,000
Funds in Specific Appropriation 2224Q must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.			
2224R	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		280,000
2224S	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	2,395	
	FROM FEDERAL GRANTS TRUST FUND		17,476
	FROM GRANTS AND DONATIONS TRUST FUND		2,335
2224T	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	1,600,000	
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	14,012,564	
	FROM TRUST FUNDS		164,903,866
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		178,916,430

FLORIDA HOUSING FINANCE CORPORATION

2225	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		10,000,000
2226	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		34,000,000

From the funds in Specific Appropriation 2226, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS		44,000,000
	TOTAL ALL FUNDS		44,000,000

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PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	163,125	
2226A	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM GENERAL REVENUE FUND	. . . . .	258,068
2226B	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	24,346
2226C	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	. . . . .	15,000,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND	. . . . .	3,000,000

Funds provided in Specific Appropriation 2226C are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226C from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

2226D	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM GENERAL REVENUE FUND	. . . . .	2,000,000

2226E	SPECIAL CATEGORIES		
	GRANTS AND AID - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	806,532

From the funds in Specific Appropriation 2226E, the Department of Economic Opportunity must first contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2226F	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA SPORTS		
	FOUNDATION		
	FROM GENERAL REVENUE FUND	. . . . .	1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2226F from the

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General Revenue Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2226G SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 2226G are allocated as follows:

Military Base Protection..... 150,000
 Defense Reinvestment..... 850,000

Funds provided in Specific Appropriation 2226G may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2226H SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,085

2226I SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM GENERAL REVENUE FUND 25,000,000

2226J SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,061

2226K SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 10,000,000

2226L DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM GENERAL REVENUE FUND 25,473

2226M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 1,600,000

Funds provided in Specific Appropriation 2226M may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
 FROM GENERAL REVENUE FUND 57,430,565
 FROM TRUST FUNDS 6,000,000

 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 63,430,565

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 72,897,875
 FROM TRUST FUNDS 706,736,261

 TOTAL POSITIONS 1,455.00
 TOTAL ALL FUNDS 779,634,136
 TOTAL APPROVED SALARY RATE 63,607,577

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2258 through 2488, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of

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Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,316,806		
2258	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,022,248
2259	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,899
2260	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,333,766
2261	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,000
2262	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
2263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			627,325
2264	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			77,220
2266	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2267	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2268	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			47,947
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			12,739,390
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			12,739,390

LEGAL SERVICES

	APPROVED SALARY RATE	5,052,908		
2269	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,016,836
2270	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2271	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2272	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639

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2273	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			393,848
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			31,627
2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,365
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			8,738,106
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,738,106

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,683,045		
2278	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	123.00	9,744,856
2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2280	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,175,465
2281	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			6,866,454
2286	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			49,381
2288	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2289	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			44,244
2291A	DATA PROCESSING SERVICES STATE DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . .			1,783

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TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 21,020,388
 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 21,020,388

CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372
 2292 SALARIES AND BENEFITS POSITIONS 5.00
 FROM INSURANCE REGULATORY TRUST
 FUND 567,995
 2293 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 62,487
 2294 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 68,357
 2295 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 4,000
 2296 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 20,471
 2297 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 840
 2298 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,888
 2299 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,712
 TOTAL: CONSUMER ADVOCATE
 FROM TRUST FUNDS 727,750
 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 727,750

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,390,414
 2300 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,654,073
 FROM ADMINISTRATIVE TRUST FUND 503,198
 2301 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 5,000
 2302 EXPENSES
 FROM GENERAL REVENUE FUND 1,198,941
 FROM ADMINISTRATIVE TRUST FUND 168,513
 2303 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 104,880
 2304 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,668,185
 FROM ADMINISTRATIVE TRUST FUND 1,892,822

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2304, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to procure staff augmentation support for the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment must include a detailed project plan that identifies the specific tasks and deliverables required to be provided by the staff augmentation and the associated costs.

2305	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000
2306	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,316	
	FROM ADMINISTRATIVE TRUST FUND		2,774
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,746,733	
	FROM TRUST FUNDS		2,592,307
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		13,339,040
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	964,383	
2308	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,532,574
2309	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,500
2310	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		230,113
2311	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2312	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		31,140
2314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,616

SECTION 6 - GENERAL GOVERNMENT

2315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,864
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,903,795
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			1,903,795
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,104,959	
2316	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	22.50		1,637,674
2317	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			248,346
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,222,785
2319	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,345
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,118,650
	TOTAL POSITIONS	22.50		
	TOTAL ALL FUNDS			3,118,650
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE		480,900	
2321	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00		743,227
2322	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2323	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2325	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190

SECTION 6 - GENERAL GOVERNMENT

2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,821
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,401
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				1,702,724
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,702,724

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 12,542,477

2329	SALARIES AND BENEFITS	POSITIONS	213.00	
	FROM GENERAL REVENUE FUND		8,838,406	
	FROM ADMINISTRATIVE TRUST FUND			2,309,787
	FROM INSURANCE REGULATORY TRUST FUND			5,908,410

From the funds provided in Specific Appropriations 2329, 2331, and 2337, the Department of Financial Services shall audit all court related expenditures of the clerks of court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds and positions in Specific Appropriation 2329, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,994		23,545
	FROM ADMINISTRATIVE TRUST FUND			
2331	EXPENSES FROM GENERAL REVENUE FUND	962,972		116,201
	FROM ADMINISTRATIVE TRUST FUND			
2332	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,000		
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	848,649		80,000
	FROM ADMINISTRATIVE TRUST FUND			

From the funds in Specific Appropriation 2333, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

SECTION 6 - GENERAL GOVERNMENT

2334	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		21,852,548

Funds in Specific Appropriation 2334 are provided to the Department of Financial Services for the replacement of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$18,073,199 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and submission of the proposed software and system integrator contract approved by the project's Executive Steering Committee that includes the replacement of all four components of the FLAIR subsystem and the two components of the CMS.

By June 1, 2018, the Department of Financial Services shall submit an initial draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.

From the funds provided in Specific Appropriation 2334, \$600,000 is provided to the Department of Financial Services to contract with a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Office of Technology and Data Solutions, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Director of the Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The Department of Financial Services is authorized to award a contract for the Software and System Integrator, and the competitive solicitation must include all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The contract must align with the scope and cost of the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031.

2335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,468	
	FROM ADMINISTRATIVE TRUST FUND		47,902
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,504
2336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,113	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM INSURANCE REGULATORY TRUST		
	FUND		8,381

SECTION 6 - GENERAL GOVERNMENT

2337A	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		8,814
2338	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		1,250,000

Funds in Specific Appropriation 2338 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2339	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	10,769,724	34,429,062
	FROM TRUST FUNDS		
	TOTAL POSITIONS	213.00	45,198,786
	TOTAL ALL FUNDS		

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300	
2340	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,509,186
2341	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		198,046
2342	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2343	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		476,794

From the funds in Specific Appropriation 2344, \$250,000 in nonrecurring funds from the Unclaimed Property Trust Fund is provided to the Department of Financial Services to competitively procure a business needs analysis of the current Unclaimed Property Management Information System. The analysis shall provide the department with information regarding whether the Unclaimed Property Management Information System should be upgraded or replaced and which option will be the most cost efficient for more effective processing and management of unclaimed property assets and claims.

2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		8,971
2346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,382

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 5,054,824

TOTAL POSITIONS 64.00

TOTAL ALL FUNDS 5,054,824

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,662,658

2348 SALARIES AND BENEFITS POSITIONS 65.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,584,066

2349 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2350 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 626,210

2351 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2352 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2353 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 97,205

2354 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2355 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 9,000

2356 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 13,442

2357 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 20,022

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,421,328

TOTAL POSITIONS 65.00

TOTAL ALL FUNDS 4,421,328

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,110,244

2358 SALARIES AND BENEFITS POSITIONS 28.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,615,986

SECTION 6 - GENERAL GOVERNMENT

2359	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			242,002
2360	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			513,895
2361	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2362	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			150,000
2363	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			280,008
2365	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2366	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2367	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,734
2369	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			850,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,758,038
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			3,758,038
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE		651,280	
2370	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	12.00		982,177
2371	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			5,702

SECTION 6 - GENERAL GOVERNMENT

2372	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		138,000
2373	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,000
2373A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF MIAMI -		
	SYLVESTER COMPREHENSIVE CANCER CENTER -		
	FIREFIGHTERS CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	

The funds provided in Specific Appropriation 2373A are provided for funding for an appropriations project related to HB 3433. The funds shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2018.

2374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		363,189

From the funds in Specific Appropriation 2374, \$325,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to conduct or competitively procure a contract for a required study of mining activities pursuant to section 552.30(3), Florida Statutes.

2375	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,300
2376	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		235,655
2377	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,500
2378	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,485
2379	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,623

TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		1,745,631
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		2,745,631

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	4,456,015		
2380	SALARIES AND BENEFITS	POSITIONS	112.00	
	STATE RISK MANAGEMENT TRUST FUND . .			6,554,883
2381	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098
2382	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,165,706
2383	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			5,405
2384	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2385	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE			
	ATTORNEY GENERAL			
	STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2386	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			21,976,020
2387	SPECIAL CATEGORIES			
	CONTRACTED MEDICAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			16,585,117
2388	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM			
	STATE RISK MANAGEMENT TRUST FUND . .			569,000
2390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND . .			43,926
2391	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	STATE RISK MANAGEMENT TRUST FUND . .			21,531
2392	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND . .			34,587
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS			72,680,829
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			72,680,829

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	195,425		
2393	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			224,123
2394	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			34,771

SECTION 6 - GENERAL GOVERNMENT

2395	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			104,364
2396	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			26,120
2397	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2398	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			280
2399	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			15,000
2400	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,592
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS			638,767
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			638,767
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		4,639,681	
2401	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,377,549
2402	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,138
2403	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,040,029
2404	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,500
2405	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,075,000
2406	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			722,292
2407	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,400
2408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			58,152

SECTION 6 - GENERAL GOVERNMENT

2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,734
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			42,072
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				9,359,866
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS			9,359,866
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,679,899		
2411	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	107.00		6,245,599
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			176,789
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2416	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2417	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			26,504
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,455

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE			
FROM TRUST FUNDS			8,342,757
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		8,342,757

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,213,182	
2421	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND		1,718,116
2422	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		66,387
2423	EXPENSES		
	FROM REGULATORY TRUST FUND		291,827
2424	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		9,500
2425	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM REGULATORY TRUST FUND		39,100
2426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		99,549
2427	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		8,700
2428	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		12,138
2429	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		4,162
2430	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		12,144
TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS			2,261,623
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,261,623

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,316,416	
2431	SALARIES AND BENEFITS	POSITIONS	72.00
	FROM FEDERAL GRANTS TRUST FUND . . .		1,518,743
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,917,865
2432	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		289,075
2433	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		608,069
2434	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		194,418

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2436	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			33,553
2438	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			14,900
2439	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			40,007
2440	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			5,657,630
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,657,630
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE	11,546,183		
2441	SALARIES AND BENEFITS POSITIONS 282.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			15,925,260
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			964,897
2442	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			383,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,550
2443	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,325,117
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			126,870
2444	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			16,851
2445	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			188,000
2446	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,893,368

Funds in Specific Appropriation 2446 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

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2447	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2448	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	614,735

The funds in Specific Appropriation 2448 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,336,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2451	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000
2452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	209,629
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	96,190
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,059

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		27,680,871
	TOTAL POSITIONS	282.00
	TOTAL ALL FUNDS	27,680,871

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,410,973	
2455	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM INSURANCE REGULATORY TRUST FUND		9,177,398

SECTION 6 - GENERAL GOVERNMENT

2456	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2457	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,866,584
2458	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374
2460	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			350,000
2461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			183,900
2462	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2463	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			41,817
2465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,190
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			12,096,738
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			12,096,738
FORENSIC SERVICES				
	APPROVED SALARY RATE	471,779		
2466	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	652,425
2467	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2468	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			121,754
2469	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			154,000

SECTION 6 - GENERAL GOVERNMENT

2470	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			351,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,200
2471A	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			265,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,562,779
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,562,779

INSURANCE FRAUD

	APPROVED SALARY RATE	9,925,689		
2472	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 186.00		14,058,860
2473	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,000
2474	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			2,078,900 164,000
2475	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,700 5,200
2477	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,725,519

Funds in Specific Appropriation 2477 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			265,315 164,800
2479	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			204,281

SECTION 6 - GENERAL GOVERNMENT

2481	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			58,771
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			19,172,342
	TOTAL POSITIONS	186.00		
	TOTAL ALL FUNDS			19,172,342

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	484,131		
2484	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	10.00	678,885
2485	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2487	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2488	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			728,105
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			728,105

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2489 through 2504, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,253,695	
2489	SALARIES AND BENEFITS POSITIONS	240.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		16,563,617
2490	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2491	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,362,529
2492	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2493	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		632,639
<p>Funds in Specific Appropriation 2493 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>			
2494	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,501,763
2495	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016
2497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		128,297
2498	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		18,989
2499	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		83,069

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 26,442,088

TOTAL POSITIONS 240.00

TOTAL ALL FUNDS 26,442,088

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,138,682

2500 SALARIES AND BENEFITS POSITIONS 36.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,884,132

2501 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 118,543

2502 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,710

2503 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,414

2504 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 11,197

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,114,996

TOTAL POSITIONS 36.00

TOTAL ALL FUNDS 3,114,996

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2505 through 2547, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,424,288

2505 SALARIES AND BENEFITS POSITIONS 104.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,305,757

2506 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 854,100

2507 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,738,752

SECTION 6 - GENERAL GOVERNMENT

2508	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			33,572
2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			36,447
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,398,642
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			11,398,642

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935		
2513	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	39.00	2,732,801
2514	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2515	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			488,957 51,758
2516	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			20,600
2517	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			36,354
2518	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			11,587
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			15,809
2520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			19,363

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS			
FROM TRUST FUNDS			3,382,550
TOTAL POSITIONS	39.00		
TOTAL ALL FUNDS			3,382,550

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		1,261,240	
2521 SALARIES AND BENEFITS	POSITIONS		
FROM ADMINISTRATIVE TRUST FUND			1,810,975
2522 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			250,000
2523 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			411,948
2524 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			7,000
2525 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			61,048
2526 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			4,456
2527 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			10,004
2528 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			13,419
2529 DATA PROCESSING SERVICES			
REGULATORY ENFORCEMENT AND LICENSING			
SYSTEM - OFFICE OF FINANCIAL REGULATION			
FROM ADMINISTRATIVE TRUST FUND			3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,004,657
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			6,004,657

FINANCE REGULATION

APPROVED SALARY RATE		5,174,639	
2530 SALARIES AND BENEFITS	POSITIONS		
FROM REGULATORY TRUST FUND			6,713,994
2531 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			207,098
2532 EXPENSES			
FROM REGULATORY TRUST FUND			952,189
2533 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2534 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,930,000
2535 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			151,000

SECTION 6 - GENERAL GOVERNMENT

2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			29,115
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			36,107
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,201,694
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			11,201,694

SECURITIES REGULATION

	APPROVED SALARY RATE	4,610,191		
2540	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND		89.00	6,295,897
2541	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466
2542	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 675,623
2543	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2544	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500
2545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			28,224
2546	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253
2547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			28,976
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS			7,614,505
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			7,614,505

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	22,516,457	
FROM TRUST FUNDS		331,293,432
TOTAL POSITIONS	2,521.50	
TOTAL ALL FUNDS		353,809,889
TOTAL APPROVED SALARY RATE	127,407,789	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2548	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		7,903,277	
	FROM GRANTS AND DONATIONS TRUST			229,167
	FUND			
2549	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		2,140,302	
	FROM GRANTS AND DONATIONS TRUST			488,033
	FUND			
2551	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,222	
	FROM GRANTS AND DONATIONS TRUST			8,843
	FUND			
2554	SPECIAL CATEGORIES			
	CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND		150,000	
2555	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,352	
	FROM GRANTS AND DONATIONS TRUST			6,160
	FUND			
2556A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM GENERAL REVENUE FUND		294,626	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	10,617,023			
FROM TRUST FUNDS				732,203
TOTAL POSITIONS	102.00			
TOTAL ALL FUNDS				11,349,226

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2557	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			4,328,962
2558	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236
2559	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			29,058

SECTION 6 - GENERAL GOVERNMENT

2560	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			12,713
2561A	DATA PROCESSING SERVICES			
	STATE DATA CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			456
2562	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS			5,623,895
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			5,623,895

EXECUTIVE PLANNING AND BUDGETING

2563	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		7,996,128	
2564	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		762,371	
2565	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		19,926	
2566	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		62,958	
2567	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		31,811	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND		8,873,194	
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			8,873,194

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 7,197,920

2568	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM ADMINISTRATIVE TRUST FUND			2,199,941
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			2,656,160
	FROM FEDERAL GRANTS TRUST FUND			3,935,179
	FROM GRANTS AND DONATIONS TRUST FUND			491,461
	FROM OPERATING TRUST FUND			783,735

SECTION 6 - GENERAL GOVERNMENT

	FROM U.S. CONTRIBUTIONS TRUST FUND	1,172,435
2569	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,135,851
	FROM FEDERAL GRANTS TRUST FUND	1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND	213,246
	FROM OPERATING TRUST FUND	86,709
2570	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	398,694
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,314,447
	FROM FEDERAL GRANTS TRUST FUND	1,167,341
	FROM GRANTS AND DONATIONS TRUST FUND	501,939
	FROM OPERATING TRUST FUND	255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND	218,985
2571	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND	6,342,270
2572	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	27,525
	FROM FEDERAL GRANTS TRUST FUND	80,415
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2573	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND	38,000
2574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2575	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	205,781
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	437,709
	FROM FEDERAL GRANTS TRUST FUND	1,040,595
	FROM GRANTS AND DONATIONS TRUST FUND	3,948,737
	FROM OPERATING TRUST FUND	203,722
	FROM U.S. CONTRIBUTIONS TRUST FUND	42,010
2576	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2577	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	247,393

SECTION 6 - GENERAL GOVERNMENT

2578	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	350,000
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	17,494 27,175 33,174 15,190 6,272 12,058
2580	SPECIAL CATEGORIES GRANTS AND AID - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	5,496,845
2581	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2582	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 421,219 100,971
2583	SPECIAL CATEGORIES GRANTS AND AID - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	30,832,415 235,848,214
2584	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	12,519,840 1,804,682
2585	SPECIAL CATEGORIES GRANTS AND AID - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	150,000 26,470,500
2586	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	626,985 1,341,132
2587	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	938,724
2588	SPECIAL CATEGORIES GRANTS AND AID - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000
2589	SPECIAL CATEGORIES GRANTS AND AID - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346

SECTION 6 - GENERAL GOVERNMENT

2590 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 12,423,522

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2568)..... 66,048
 Other Personal Services (SA #2569)..... 187,497
 Expenses (SA #2570)..... 181,886
 Operating Capital Outlay (SA #2572)..... 7,500
 Contracted Services (SA #2575)..... 144,909
 Risk Management Insurance (SA #2579)..... 2,150
 Transfer to DMS - Human Resources Services (SA #2592)..... 1,414
 State Data Center (SA #2596A)..... 1,931
 Grants and Aids - Hurricane Loss Mitigation (SA # 2590).... 6,384,280
 Indirect Costs..... 22,385

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2591 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLOOD MITIGATION
 ASSISTANCE PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 9,147,256

2592 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 11,501
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 17,864
 FROM FEDERAL GRANTS TRUST FUND . . . 21,805
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,986
 FROM OPERATING TRUST FUND 4,802
 FROM U.S. CONTRIBUTIONS TRUST FUND . 7,924

2593 SPECIAL CATEGORIES
 FLORIDA HAZARDOUS MATERIALS PLANNING
 PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 65,000
 FROM OPERATING TRUST FUND 1,286,597

2594 SPECIAL CATEGORIES
 HAZARDOUS MATERIALS EMERGENCY PLANNING
 GRANT
 FROM FEDERAL GRANTS TRUST FUND . . . 814,764

2596A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM ADMINISTRATIVE TRUST FUND . . . 115,257
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 177,311
 FROM FEDERAL GRANTS TRUST FUND . . . 69,696
 FROM GRANTS AND DONATIONS TRUST
 FUND 96,334
 FROM OPERATING TRUST FUND 29,137
 FROM U.S. CONTRIBUTIONS TRUST FUND . 24,853

SECTION 6 - GENERAL GOVERNMENT

2597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EMERGENCY MANAGEMENT CRITICAL FACILITY
 NEEDS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000,000

Funds in Specific Appropriation 2597 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
 FROM TRUST FUNDS 392,438,664
 TOTAL POSITIONS 154.00
 TOTAL ALL FUNDS 392,438,664

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
 FROM GENERAL REVENUE FUND 19,490,217
 FROM TRUST FUNDS 398,794,762
 TOTAL POSITIONS 385.00
 TOTAL ALL FUNDS 418,284,979
 TOTAL APPROVED SALARY RATE 7,197,920

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2598 through 2680, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,610,451

2598 SALARIES AND BENEFITS POSITIONS 244.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 15,181,775
 FROM LAW ENFORCEMENT TRUST FUND 155,109

2599 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 98,748

2600 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 947,013
 FROM LAW ENFORCEMENT TRUST FUND 7,516

2601 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 125,478

2602 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 50,000

SECTION 6 - GENERAL GOVERNMENT

2603	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,317
2604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,306,893
2605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			292,766
2606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,169
2607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			84,944
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				18,463,452
	TOTAL POSITIONS	244.00		
TOTAL ALL FUNDS				18,463,452
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	107,052,272		
2610	SALARIES AND BENEFITS POSITIONS 2,168.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			156,367,142
	FROM LAW ENFORCEMENT TRUST FUND . .			4,449
2611	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,606,206
	FROM FEDERAL GRANTS TRUST FUND . . .			143,189
2612	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,043,826
	FROM FEDERAL GRANTS TRUST FUND . . .			152,370
	FROM LAW ENFORCEMENT TRUST FUND . .			417,965
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			185,923
2613	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			428,505
	FROM FEDERAL GRANTS TRUST FUND . . .			372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			252,572
2614	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000

SECTION 6 - GENERAL GOVERNMENT

2615	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,018,112
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,755,529
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	536,383
2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,807,786
2618	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2619	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND	537,129
<p>From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>		
2620	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,163,132
2622	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2623	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,206,713
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2625	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,522,706
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	722,220

SECTION 6 - GENERAL GOVERNMENT

2627	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			379,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			234,011,719
	TOTAL POSITIONS	2,168.00		
	TOTAL ALL FUNDS			234,011,719

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,812,998		
2628	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,544,992
2629	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2630	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2631	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2632	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2633	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			67,399
2635	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,002
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			2,941,206
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			2,941,206

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 13,857,891

SECTION 6 - GENERAL GOVERNMENT

2638	SALARIES AND BENEFITS	POSITIONS	294.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			21,615,291
2639	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			252,311
2640	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,684,774
2641	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,729,513
2642	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,508,511
2643	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,140,514
2644	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,154,397
2645	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,175,173
2646	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			825,627
2647	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			218,240
2648	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			23,020
2649	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			94,365
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT			
	FROM TRUST FUNDS			35,421,736
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			35,421,736

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 50,156,832

2650	SALARIES AND BENEFITS	POSITIONS	1,423.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			68,547,883
	FROM FEDERAL GRANTS TRUST FUND			190,119
	FROM GAS TAX COLLECTION TRUST FUND			3,182,567

SECTION 6 - GENERAL GOVERNMENT

2651	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	871,277
	FROM FEDERAL GRANTS TRUST FUND . . .	422,862
	FROM GAS TAX COLLECTION TRUST FUND .	11,443
2652	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	10,984,498
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	330,509
2653	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	234,866
	FROM FEDERAL GRANTS TRUST FUND . . .	538,230
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2654	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	200,000
2655	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SAFETY DATA IMPROVEMENT	
	GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	470,325
2656	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	3,350,259
	FROM FEDERAL GRANTS TRUST FUND . . .	369,401
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
<p>From the funds in Specific Appropriation 2656, the department shall use up to \$150,000 from the Highway Safety Operating Trust Fund to conduct an audit or contract to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle dealers pursuant to section 320.27(1)(c), Florida Statutes. Based on the audit findings, the department shall submit a report on the compliance of current statutes to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. The report shall additionally provide examples of specific violations, estimated number of violations, and recommendations by December 30, 2017.</p>		
2657	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	270,000
2658	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	913,905
2659	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,299,454
2660	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	11,088,304
2661	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	9,575,197

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2662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,461,274
	FROM GAS TAX COLLECTION TRUST FUND .			63,278
2663	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			159,804
2664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			238,586
2665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			134,488
	FROM GAS TAX COLLECTION TRUST FUND .			11,000
2666	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,132,656
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			547,221
2668	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			256,700
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			122,254,482
	TOTAL POSITIONS	1,423.00		
	TOTAL ALL FUNDS			122,254,482
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,278,305		
2669	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	155.00		11,006,596
2670	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			265,358
2671	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,500,653
	FROM GAS TAX COLLECTION TRUST FUND .			213,265
	FROM LAW ENFORCEMENT TRUST FUND . .			3,752
2672	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			358,606
2673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,172,004

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FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2673, \$9,801,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$7,350,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2673, \$3,932,430 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$2,949,323 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	49,716
2675	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,822,917
2676	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,696,829
2677	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	58,567
2679A	DATA PROCESSING SERVICES STATE DATA CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,289,324
2680	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	671,699

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TOTAL: INFORMATION SERVICES ADMINISTRATION
 FROM TRUST FUNDS 49,137,226

TOTAL POSITIONS 155.00
 TOTAL ALL FUNDS 49,137,226

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM TRUST FUNDS 462,229,821

TOTAL POSITIONS 4,308.00
 TOTAL ALL FUNDS 462,229,821
 TOTAL APPROVED SALARY RATE 191,768,749

LEGISLATIVE BRANCH

SENATE

2681 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 52,700,096

HOUSE OF REPRESENTATIVES

2682 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 59,945,463

LEGISLATIVE SUPPORT SERVICES

2683 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 24,560,079
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,001,282
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 151,670

2684 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 24,663,280
 FROM GRANTS AND DONATIONS TRUST
 FUND 985,102
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 147,005

2685 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 358,054
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,242
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 280

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 49,581,413
 FROM TRUST FUNDS 2,287,581
 TOTAL ALL FUNDS 51,868,994

OFFICE OF PUBLIC COUNSEL

2686 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,455,124

2687 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,406

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TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,457,530	
TOTAL ALL FUNDS		2,457,530
ETHICS, COMMISSION ON		
2688 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		221,136
2689 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND	2,504,941	
2690 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	22,045	
2691 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,388	
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		280
TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,530,374	
FROM TRUST FUNDS		221,416
TOTAL ALL FUNDS		2,751,790
AUDITOR GENERAL		
2692 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	36,494,358	
2693 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	58,160	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	36,552,518	
TOTAL ALL FUNDS		36,552,518
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	203,767,394	
FROM TRUST FUNDS		2,508,997
TOTAL ALL FUNDS		206,276,391

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2694 through 2712A, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,700,869

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2694	SALARIES AND BENEFITS	POSITIONS	415.00	
	FROM OPERATING TRUST FUND		27,456,051
2695	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		200,000
2696	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		5,597,937
2697	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		536,661
2698	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		340,000
2699	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		3,340,154
2700	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND	. . . . .		51,597,164

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700, to pay for additional tickets only, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2701	SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES			
	FROM OPERATING TRUST FUND	. . . . .		3,237,939
2702	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM OPERATING TRUST FUND	. . . . .		36,312,514

From the funds provided in Specific Appropriation 2702, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2703	SPECIAL CATEGORIES			
	TERMINAL GAMES FEES			
	FROM OPERATING TRUST FUND	. . . . .		26,646,545

Funds in Specific Appropriation 2703 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2703 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2703 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

2704	SPECIAL CATEGORIES			
	LOTTERY INSTANT TICKET VENDING MACHINES			
	FROM OPERATING TRUST FUND	. . . . .		5,010,600

Funds in Specific Appropriation 2704 shall be used by the Department of the Lottery only to pay to lease up to a maximum total of 1,500 Instant Ticket Vending Machines at a per-machine, per-month rate that must be specified in express terms in a vendor contract.

2705	SPECIAL CATEGORIES			
	LOTTERY FULL SERVICE VENDING MACHINES			
	FROM OPERATING TRUST FUND	. . . . .		2,940,000

Funds in Specific Appropriation 2705 shall be used by the Department of the Lottery only to pay to lease up to a maximum total of 500 Full

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Service Vending Machines at a per-machine, per-month rate that must be specified in express terms in a vendor contract.

2706	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		346,697
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		225,000
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		141,661
2712A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND		24,187
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		166,412,170
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		166,412,170
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		166,412,170
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		166,412,170
	TOTAL APPROVED SALARY RATE	17,700,869	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2713 through 2897A and sections 51, 52, 53, and 54 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2713 through 2897A, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be

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submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,061,599		
2713	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND		163,024	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,968,291
2714	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			83,164
2715	EXPENSES			
	FROM GENERAL REVENUE FUND		41,497	
	FROM ADMINISTRATIVE TRUST FUND . . .			695,893
2716	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,688
2717	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,330
2718	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .			208,112
	FROM OPERATING TRUST FUND			50,000
2718A	SPECIAL CATEGORIES			
	STATEWIDE TRAVEL MANAGEMENT SYSTEM			
	FROM GENERAL REVENUE FUND		1,800,000	

Funds in Specific Appropriation 2718A are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

2719	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,004
2720	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,096
2721	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			891,000
2722	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,427

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2723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,777
2724A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	22,543	
	FROM ADMINISTRATIVE TRUST FUND . . .		238,888
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,078,744	
	FROM TRUST FUNDS		9,309,670
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		11,388,414

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2725	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM ADMINISTRATIVE TRUST FUND . . .		85,778
2726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		755
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS		86,533
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		86,533

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,780,565	
2727	SALARIES AND BENEFITS	POSITIONS	283.00
	FROM SUPERVISION TRUST FUND		13,648,750

From the funds and positions provided in Specific Appropriation 2727, 26.50 positions with associated salary rate of 492,523 are provided to the Department of Management Services for custodial staffing services. The positions and rate shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of positions and salary rate. All budget amendment requests for the release of positions and salary rate are contingent upon the transfer of funds from Contracted Services or other appropriation categories to Salaries and Benefits to align with the positions and salary rate requested for release.

2728	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		267,000
2729	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,176,035
2730	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2731	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		6,721,055
2732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		10,474,427

From the funds in Specific Appropriation 2732, \$6,685,266 of recurring

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funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.

2733	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,148,387
2734	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,931,819
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	205,727
2736	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2736 in the event utility costs exceed the amount appropriated.

2737	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND	250,000
2738	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	78,437
2741	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2742A	DATA PROCESSING SERVICES STATE DATA CENTER FROM SUPERVISION TRUST FUND	313,747
2743	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	1,814,047

Funds in Specific Appropriations 2743 through 2745 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2017. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2744	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	4,432,000
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2745	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		
	FROM GENERAL REVENUE FUND	11,983,992	
	FROM SUPERVISION TRUST FUND		12,347,011
2746	FIXED CAPITAL OUTLAY DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		26,778,494
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	18,230,039	
	FROM TRUST FUNDS		96,530,865
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		114,760,904

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2747 through 2753A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2017-2018 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	610,435	
2747	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND		860,750
2748	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2749	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2750	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		2,725
2751	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		3,498
2753A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		7,374
TOTAL:	BUILDING CONSTRUCTION		
	FROM TRUST FUNDS		1,044,303
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,044,303

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PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876		
2754	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			253,855
2755	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			82,938
2756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2757	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,351
2758	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,437
2759A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,395
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			347,355
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			347,355

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	339,995		
2760	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			502,445
2761	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2762	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			552,988

From the funds in Specific Appropriation 2762, \$453,656 is provided to the Department of Management Services for the replacement of the Florida Equipment Electronic Tracking System. The Department of Management Services shall submit independent verification and validation assessments and quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2763	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			863
2764	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			1,247

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2765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,589
2766	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2767A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND			27,129
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,840,969
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,840,969

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,945,928		
2768	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,088,522
2769	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2770	EXPENSES FROM OPERATING TRUST FUND			391,418
2771	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			88,847
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			9,469
2774	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2775	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600

From the funds in Specific Appropriation 2775, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2018.

2776	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			60,000
2777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000

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2778	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,905
2779	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2780A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND			145,628
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			16,868,248
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			16,868,248

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2781	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	342,591
2782	EXPENSES FROM OPERATING TRUST FUND			55,641
2783	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			840
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,087
2786A	DATA PROCESSING SERVICES STATE DATA CENTER FROM OPERATING TRUST FUND			10,624
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			424,356
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			424,356

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	772,221		
2787	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,019,678	93,987
2788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,200	
2789	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		76,046	18,221
2790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	

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2792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,333	
2793	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2794	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2795	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2796	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2797	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,516	387
2798A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	6,781	
2799	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		1,131,489
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,284,425	2,744,084
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		4,028,509

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2800	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND . .		386,698
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		21,845
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,394,016
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		28,595
2801	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		142,027
2802	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2803	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000

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2804 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 40,275

2805 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2805 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2806 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 2,159,157

From the funds provided in Specific Appropriation 2806, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2806, \$1,000,000 of nonrecurring funds from the State Employees Health Insurance Trust Fund is provided to the Department of Management Services to competitively procure a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the state group health insurance program and their spouses and child dependents pursuant to the program's eligibility requirements. All contracts with a third-party eligibility verification service shall be on a contingency basis pursuant to section 110.12301, Florida Statutes. All documents verifying dependency, provided by the employee, shall be returned following verification. Foreign born employees, unable to obtain the necessary documentation within the specified period of producing verification documents, may execute a signed affidavit attesting to eligibility requirements.

From the funds in Specific Appropriation 2806, \$60,000 from the State Employees Health Insurance Trust Fund is provided to competitively procure a system for document imaging, workflow, retrieval, and cloud based storage for the dependent documentation approval process.

2807 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2808 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,406,020

2809 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND 1,461
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 382
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 9,138

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2810	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			50,000
2811	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,508,000
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			6,435
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,729 10,647
2814A	DATA PROCESSING SERVICES STATE DATA CENTER FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,694 8,385
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			62,407,430
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			62,407,430
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,861,117		
2815	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM GENERAL REVENUE FUND		817,118	
	FROM OPERATING TRUST FUND			10,018,048
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			207,505
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			813,350
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			131,793
From the funds provided in Specific Appropriation 2815, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.				
Funds provided in Specific Appropriations 2815 through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2816	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			231,029
2817	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			2,637,287 28,011 83,389 17,817
2818	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			100,000

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2819	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		17,382
2820	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,685,724
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		212,055
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000

From the funds in Specific Appropriation 2820, \$1,418,207 of nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.

From the funds in Specific Appropriation 2820, \$2,092,936 from the Operating Trust Fund is provided to the Department of Management Services for operations and maintenance related to information technology management operation and maintenance services. The funds shall be placed in reserve. The Department of Management Services may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting the release of funds upon the completion of the competitive procurement.

2821	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		63,906
2823	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2824	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2825	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	309	
	FROM OPERATING TRUST FUND		51,603
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,220
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,831
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,017
2826A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM OPERATING TRUST FUND		331,036
2827	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,179,340	

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2828	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	15,914,898	
2829	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	299,825	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,276,990	22,999,036
	TOTAL POSITIONS	193.00	
	TOTAL ALL FUNDS		41,276,026

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,144,080	
2830	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,514,748

Funds provided in Specific Appropriations 2830 through 2847A from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$345.55
OPS	\$121.55
Justice Administrative Commission	\$264.52
State Court System	\$228.70
County Health Department	\$264.52

2831	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		3,500
2832	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241
2833	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		21,138
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,338
2838A	DATA PROCESSING SERVICES STATE DATA CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND		20,699

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TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,813,431
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,813,431

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

2839 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,358,258

2840 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 104,006

2841 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,500

2842 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 21,075

2843 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 4,493

2844 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,860

2845 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,894

2846 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 32,065,177

2847A DATA PROCESSING SERVICES
 STATE DATA CENTER
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 10,403

TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 33,572,666
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 33,572,666

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,698,341

2848 SALARIES AND BENEFITS POSITIONS 63.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 4,784,784
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 379,498

2849 OTHER PERSONAL SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 376,812

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	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	84,914
2850	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	714,706 514,339
2851	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	60,289,120
2852	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	10,000,000
2853	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	38,146,673
2854	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	27,100,000
2855	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159 3,600
2856	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	108,035,421
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,054,404 250,827
2858	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	7,451,217
2859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	22,142
2860	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,989

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	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,149
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,499
2863A	DATA PROCESSING SERVICES STATE DATA CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			494,096
				3,607
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			260,916,115
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			260,916,115

WIRELESS SERVICES

	APPROVED SALARY RATE	745,132		
2864	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS	11.00	932,441
2865	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			92,402
2866	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			263,436
2867	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2868	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			60,000
2868A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND			620,099

Funds in Specific Appropriation 2868A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit a budget amendment to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and project spending plan.

2869	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,742,220
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From the funds in Specific Appropriation 2869, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS

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location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2869A SPECIAL CATEGORIES
 SEMINOLE COUNTY COMPUTER AIDED DISPATCH
 SYSTEM
 FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 2869A are provided for funding for an appropriations project related to HB 3475.

2869B SPECIAL CATEGORIES
 WAKULLA COUNTY STATEWIDE LAW ENFORCEMENT
 RADIO SYSTEM (SLERS)
 FROM GENERAL REVENUE FUND 650,000

The funds provided in Specific Appropriation 2869B are provided for funding for an appropriations projected related to HB 2001.

2870 SPECIAL CATEGORIES
 FLORIDA INTEROPERABILITY NETWORK
 FROM GENERAL REVENUE FUND 1,384,943

The funds in Specific Appropriation 2870 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2871 SPECIAL CATEGORIES
 MUTUAL AID BUILD-OUT
 FROM GENERAL REVENUE FUND 606,476

The funds in Specific Appropriation 2871 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2872 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,633

2873 SPECIAL CATEGORIES
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 CONTRACT PAYMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 18,220,000

2874 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,394

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2875	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,086
2876A	DATA PROCESSING SERVICES		
	STATE DATA CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,322
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	3,641,419	
	FROM TRUST FUNDS		23,962,033
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,603,452

DATA CENTER ADMINISTRATION

From the funds in Specific Appropriations 2876B to 2876U, the Department of Management Services shall develop an inventory of State Data Center infrastructure, identifying by data center service each equipment used for the provision of data center services and funded through Specific Appropriations 2876Q and 2876R. The inventory shall detail the date the equipment was purchased, the payment schedule, and the remaining balance of the contract as of July 1, 2017. The Department shall submit the inventory no later than December 15, 2017, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

	APPROVED SALARY RATE	2,958,725	
2876B	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM WORKING CAPITAL TRUST FUND		4,306,952
2876C	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		195,594
2876D	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		866,009
2876E	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		27,000
2876F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		747,981

From the funds in Specific Appropriation 2876F, \$220,000 in nonrecurring funds is provided to the Department of Management Services to collaborate with the Office of Technology and Data Solutions and the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2876G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		13,942
2876H	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND		10,574

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2876I	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .		16,660
TOTAL:	DATA CENTER ADMINISTRATION FROM TRUST FUNDS		6,184,712
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		6,184,712

STATE DATA CENTER

From the funds in Specific Appropriation 2876J to 2876U, the Department of Management Services shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the Chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress of the corrective action plan implemented to address the audit findings and recommendations identified in Report No. 2017-087 by the Florida Auditor General.

APPROVED SALARY RATE 8,329,072

2876J	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM WORKING CAPITAL TRUST FUND . .			11,443,709

From the funds in Specific Appropriation 2876J, \$1,000,000 shall be held in reserve. Contingent upon the Department of Management Services updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the Department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Department.

2876K	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		372,235

2876L	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		2,331,616

From the funds in Specific Appropriation 2876L, \$142,128 is provided to the Department of Management Services for the replacement of batteries in the State Data Center's uninterruptible power supply systems.

2876M	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		61,334

From the funds in Specific Appropriation 2876M and 2876N, \$94,000 is provided to the Department of Management Services for the replacement of the air conditioning units at the state data center.

2876N	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		21,611,984

From the funds in Specific Appropriation 2876N, \$100,000 is provided to the Department of Management Services to contract with the Northwest Regional Data Center. The Department may consult with the Northwest Regional Data Center to assist the Department with transitioning its operations to accommodate an increased use of commercial cloud computing services. The Department shall submit monthly reports on the status and activities of the transition to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2876N, \$950,108 is provided to the Department of Management Services for the renewal of database software licenses. This amount shall be held in reserve. The Department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a spending plan identifying

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the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.

2876O	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . .	100,000
2876P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	27,997
2876Q	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .	4,693,790

Funds provided in Specific Appropriation 2876Q are provided for existing deferred-payment commodity contracts. The Department may not use these funds to enter into any new contracts.

2876R	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .	4,740,774
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Funds provided in Specific Appropriation 2876R are provided for existing lease or lease-purchase contracts. The Department may not use these funds to enter into any new contracts for equipment to support the State Data Center service catalog.

2876S	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . .	4,527,033
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Funds provided in Specific Appropriation 2876S shall be allocated to State Data Center customer entities as follows:

Agency for Health Care Administration.....	634,422
Department of Children and Families.....	608,620
Department of Corrections.....	135,831
Department of Economic Opportunity.....	702,000
Department of Environmental Protection.....	305,000
Department of Health.....	85,011
Department of Highway Safety and Motor Vehicles.....	765,093
Department of Management Services.....	236,810
Department of State.....	223,000
Department of Transportation.....	648,065
Executive Office of the Governor.....	183,181

Funds provided in Specific Appropriation 2876S may not be used by the Department of Management Services to enter into any new agreements that include the financing, lease, or lease-purchase of equipment unless requested and approved by a customer entity for their specific disaster recovery needs.

The Department must establish disaster recovery as a separate service within its State Data Center service catalog and shall not embed disaster recovery costs within other state data center services. The service level agreement of each customer entity receiving disaster recovery services must include the cost and scope of the service, the recovery objectives of each application, the roles and responsibilities of the parties involved in the delivery of the service, the performance metrics of the service, and any special terms and conditions applicable to the service as specified by the customer entity.

2876T	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .	53,334
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2876U	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .	5,677,485
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TOTAL: STATE DATA CENTER		
FROM TRUST FUNDS		55,641,291
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		55,641,291

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2877 through 2886A, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2877	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,394,336
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,280,551
2878	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		149,277
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628
2879	EXPENSES		
	FROM GENERAL REVENUE FUND		57,094
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		345,814
2880	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,399
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2881	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		16,534
2882	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		35,070
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,914
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,469
2884	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		34,314
2885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		5,068
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,941

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2886A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	15,444	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		15,696
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,730,916	
	FROM TRUST FUNDS		1,759,854
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,490,770

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2887 through 2897A, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

HUMAN RELATIONS

	APPROVED SALARY RATE	2,217,465	
2887	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND		3,201,540
2888	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM OPERATING TRUST FUND		41,040
2889	EXPENSES		
	FROM GENERAL REVENUE FUND	125,243	
	FROM OPERATING TRUST FUND		282,536
2890	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM OPERATING TRUST FUND		5,000
2891	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	496,443	
2892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM OPERATING TRUST FUND		16,000
2893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,277	
	FROM OPERATING TRUST FUND		95,452
2894	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM OPERATING TRUST FUND		111,769
2895	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		49,163

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2896	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,522		
	FROM OPERATING TRUST FUND			5,502
2897A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM OPERATING TRUST FUND			11,224
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,007,707		
	FROM TRUST FUNDS			617,686
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			4,625,393

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2898 through 2915, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017 for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427		
2898	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND			7,063,938
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2900	EXPENSES			
	FROM OPERATING TRUST FUND			1,025,647
2901	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			65,000
2902	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			185,495
2903	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			25,115
2904	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,000
2905	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			31,500
2906	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			20,703

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TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS			8,436,480
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,436,480
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	APPROVED SALARY RATE	9,556,592		
2907	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM OPERATING TRUST FUND			13,667,864
2908	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			17,836
2909	EXPENSES			
	FROM OPERATING TRUST FUND			2,695,842
2910	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			64,916
2911	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			1,023,324
2912	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			64,019
2913	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			1,279
2914	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			44,000
2915	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			60,316
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
	FROM TRUST FUNDS			17,639,396
	TOTAL POSITIONS	176.00		
	TOTAL ALL FUNDS			17,639,396
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	49,250,240		
	FROM TRUST FUNDS			625,146,513
	TOTAL POSITIONS	1,278.00		
	TOTAL ALL FUNDS			674,396,753
	TOTAL APPROVED SALARY RATE	65,869,142		

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2945 through 2987, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

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PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		305,000
2946	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
2947	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
2948	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
2949	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		10,000
2950	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		10,000
2951	FIXED CAPITAL OUTLAY		
	REHABILITATION OF COUNTER DRUG TRAINING		
	ACADEMY CAMP BLANDING TRAINING SITE -		
	STARKE, FLORIDA		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		930,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS		5,630,000
	TOTAL ALL FUNDS		5,630,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,161,539	
2952	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND		4,786,072
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		1,217,680
2953	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		18,172
2954	EXPENSES		
	FROM GENERAL REVENUE FUND	4,690,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		95,005
2955	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,810	
2956	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	2,000,000	
2957	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		63,678

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2958	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,506,900	
2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	25,000
2960	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	205,000
2961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		249,390
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,876	8,240
2963	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,700,000	
2964	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	6,000,000	

Funds in Specific Appropriation 2964 are provided for the restoration and revitalization of the Robert F. Ensslin Armory in St. Augustine.

TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND	23,474,721		
FROM TRUST FUNDS		1,882,165	
TOTAL POSITIONS	108.00		
TOTAL ALL FUNDS		25,356,886	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,942,004	
2965	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 2,727,793	
2966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2967	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2968	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2970	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2971	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	

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2972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2973	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2975	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	134,145	
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,372	
2977A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	17,812	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,889,433	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,889,433

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	10,286,493	
2978	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	307.00 464,374	14,263,683
2979	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2980	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	521,540	12,389,070
2981	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		599,230
2982	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
2983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		349,500
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,143,150	4,978,115

From the recurring general revenue funds in Specific Appropriation 2984, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

2985	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
2986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000

SECTION 6 - GENERAL GOVERNMENT

2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			106,064
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,129,064		34,222,662
	FROM TRUST FUNDS			
	TOTAL POSITIONS	307.00		
	TOTAL ALL FUNDS			37,351,726
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	30,493,218		41,734,827
	FROM TRUST FUNDS			
	TOTAL POSITIONS	441.00		
	TOTAL ALL FUNDS			72,228,045
	TOTAL APPROVED SALARY RATE	16,390,036		

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2989 through 3020, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,469,319		
2989	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 17.00		2,096,478
2990	EXPENSES FROM REGULATORY TRUST FUND			341,722
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			6,859
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,266
2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,304
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,455,629
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,455,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,929,847		
2994	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 52.00		3,959,747

SECTION 6 - GENERAL GOVERNMENT

2995	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			97,258
2996	EXPENSES FROM REGULATORY TRUST FUND			1,076,576
2997	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
2998	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			100,000
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			263,067
3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			17,597
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			23,221
3002A	DATA PROCESSING SERVICES STATE DATA CENTER FROM REGULATORY TRUST FUND			6,996
3003	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,856,361
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			5,856,361
LEGAL SERVICES				
	APPROVED SALARY RATE	1,681,520		
3004	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	2,150,889
3005	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			17,000
3006	EXPENSES FROM REGULATORY TRUST FUND			348,768
3007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			37,955
3008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			8,614
3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,698

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 2,572,924

 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 2,572,924

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,151,666
 3010 SALARIES AND BENEFITS POSITIONS 138.00
 FROM REGULATORY TRUST FUND 9,435,760
 3011 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 86,330
 3012 EXPENSES
 FROM REGULATORY TRUST FUND 1,299,063
 3013 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 181,968
 3014 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 44,011
 3015 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 44,436
 TOTAL: UTILITY REGULATION
 FROM TRUST FUNDS 11,091,568

 TOTAL POSITIONS 138.00
 TOTAL ALL FUNDS 11,091,568

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,423,777
 3016 SALARIES AND BENEFITS POSITIONS 27.00
 FROM REGULATORY TRUST FUND 1,919,179
 3017 EXPENSES
 FROM REGULATORY TRUST FUND 375,375
 3018 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 12,955
 3019 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 8,904
 3020 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 9,690
 TOTAL: AUDITING AND PERFORMANCE ANALYSIS
 FROM TRUST FUNDS 2,326,103

 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 2,326,103

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		24,302,585
TOTAL POSITIONS	261.00	
TOTAL ALL FUNDS		24,302,585
TOTAL APPROVED SALARY RATE	14,656,129	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3021 through 3074, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 14, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,643,877	
3021	SALARIES AND BENEFITS	POSITIONS	259.00
	FROM GENERAL REVENUE FUND		10,284,082
	FROM FEDERAL GRANTS TRUST FUND		6,029,693
	FROM OPERATING TRUST FUND		2,375,655
3022	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3023	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3024	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3025	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,110,472	
	FROM FEDERAL GRANTS TRUST FUND		2,155,622
	FROM OPERATING TRUST FUND		26,285
3026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170

SECTION 6 - GENERAL GOVERNMENT

3027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,334	
	FROM FEDERAL GRANTS TRUST FUND		6,630
	FROM OPERATING TRUST FUND		58,680
3028	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3030	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,324,902	
	FROM FEDERAL GRANTS TRUST FUND		149,278
	FROM OPERATING TRUST FUND		226,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,445,937	
	FROM TRUST FUNDS		14,690,050
	TOTAL POSITIONS	259.00	
	TOTAL ALL FUNDS		28,135,987

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,483,666	
3031	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	10,363,367	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		211,816
3032	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3033	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3034	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	167,299	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266

From the funds in Specific Appropriation 3034, \$87,308 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.

From the funds in Specific Appropriation 3034, \$79,991 in nonrecurring funds from the General Revenue Fund is provided for Aerial Photography (HB 2729).

3035	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3036	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	60,000	
3037	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3038	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	208,311	

SECTION 6 - GENERAL GOVERNMENT

3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	150,522	
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3041	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	519,742	
3042	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	25,631,501	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,045,433	1,573,082
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		39,618,515

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	74,242,714	
3043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,256.00 35,226,158	1,510,453 71,312,903
3044	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	283,006	177,462 982,498
3045	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,335,448	13,336 14,360,278
3046	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	189,648	368,140
3047	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3048	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,080,000	
3049	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	17,064,435	32,782,300 1,192,103 858,628 65,309,456

From the funds in Specific Appropriation 3049, \$85,000 from the Child

SECTION 6 - GENERAL GOVERNMENT

Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund a review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred. The review shall at a minimum consider how accurately the guidelines reflect the costs of raising children in Florida and, if revisions are recommended, propose options for a revised Florida child support guideline schedule. To encourage higher payment compliance rates, the review shall also provide policy options to meet the objective of setting low-income obligor payments such that a child avoids poverty while the obligor's subsistence needs are also met. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines.

From the funds in Specific Appropriation 3049, \$800,000 in nonrecurring funds from the General Revenue Fund is provided for Employment and Income Verification Services (HB 3539).

3050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	470,955	
	FROM FEDERAL GRANTS TRUST FUND		914,201
3051	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3052	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3053A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	58,809	
	FROM FEDERAL GRANTS TRUST FUND		114,173
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	471,246	
	FROM FEDERAL GRANTS TRUST FUND		914,770
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	65,520,686	
	FROM TRUST FUNDS		191,752,865
	TOTAL POSITIONS	2,256.00	
	TOTAL ALL FUNDS		257,273,551

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	92,153,865	
3055	SALARIES AND BENEFITS	POSITIONS	2,214.00
	FROM GENERAL REVENUE FUND		79,943,630
	FROM FEDERAL GRANTS TRUST FUND		18,480,804
	FROM OPERATING TRUST FUND		30,497,559
3056	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	1,266,014	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860

SECTION 6 - GENERAL GOVERNMENT

3058 AID TO LOCAL GOVERNMENTS
 GRANTS AND AID TO LOCAL GOVERNMENT/
 DISTRIBUTION TO CLERKS OF COURT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 40,902,734

The funds in Specific Appropriation 3058 shall be placed in reserve.
 The Department of Revenue may request the release of funds pursuant to
 the provisions of section 28.36, Florida Statutes.

3059 AID TO LOCAL GOVERNMENTS
 EMERGENCY DISTRIBUTIONS
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 22,307,042

3060 AID TO LOCAL GOVERNMENTS
 INMATE SUPPLEMENTAL DISTRIBUTION
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 592,958

3061 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 64,556
 FROM FEDERAL GRANTS TRUST FUND 27,701
 FROM OPERATING TRUST FUND 608,081

3062 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,193,292
 FROM FEDERAL GRANTS TRUST FUND 1,357,735
 FROM OPERATING TRUST FUND 2,912,229

3063 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - COLLECTION AGENCIES
 FROM OPERATING TRUST FUND 2,500,000

3064 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 560,025
 FROM OPERATING TRUST FUND 485,552

3065 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 214,749
 FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION
 FROM GENERAL REVENUE FUND 86,248,558
 FROM TRUST FUNDS 138,930,972

 TOTAL POSITIONS 2,214.00
 TOTAL ALL FUNDS 225,179,530

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,569,270

3066 SALARIES AND BENEFITS POSITIONS 167.00
 FROM GENERAL REVENUE FUND 4,373,957
 FROM FEDERAL GRANTS TRUST FUND 2,171,505
 FROM OPERATING TRUST FUND 4,037,105

3067 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 173,001
 FROM FEDERAL GRANTS TRUST FUND 121,291
 FROM OPERATING TRUST FUND 29,377

3068 EXPENSES
 FROM GENERAL REVENUE FUND 1,000
 FROM FEDERAL GRANTS TRUST FUND 218,073
 FROM OPERATING TRUST FUND 2,049,004

3069 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,233
 FROM FEDERAL GRANTS TRUST FUND 227,029

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		274,310
3070	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,444	
	FROM FEDERAL GRANTS TRUST FUND		12,641
	FROM OPERATING TRUST FUND		13,225
3072	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3073A	DATA PROCESSING SERVICES STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	356,223	
	FROM FEDERAL GRANTS TRUST FUND		34,679
	FROM OPERATING TRUST FUND		1,618,667
3074	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,337,527	
	FROM FEDERAL GRANTS TRUST FUND		130,535
	FROM OPERATING TRUST FUND		1,218,314
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,927,642	
	FROM TRUST FUNDS		15,712,304
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		22,639,946
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	210,188,256	
	FROM TRUST FUNDS		362,659,273
	TOTAL POSITIONS	5,056.00	
	TOTAL ALL FUNDS		572,847,529
	TOTAL APPROVED SALARY RATE	195,093,392	

STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3075 through 3144A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,314,725		
3075	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		5,638,217	
	FROM FEDERAL GRANTS TRUST FUND			1,386,886
	FROM RECORDS MANAGEMENT TRUST FUND			87,449
3076	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			12,661
	FROM LAND ACQUISITION TRUST FUND			67,733
3077	EXPENSES			
	FROM GENERAL REVENUE FUND		541,538	
	FROM FEDERAL GRANTS TRUST FUND			6,555
3078	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,250	
3079	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		275,089	
	FROM RECORDS MANAGEMENT TRUST FUND			8,882
3080	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		300,000	
3081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,467	
3082	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,758	
	FROM FEDERAL GRANTS TRUST FUND			3,912
3084A	DATA PROCESSING SERVICES			
	STATE DATA CENTER			
	FROM GENERAL REVENUE FUND		1,380,530	
3085	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3085A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		8,301,269	
	FROM TRUST FUNDS			1,574,078
	TOTAL POSITIONS		93.00	
	TOTAL ALL FUNDS			9,875,347

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709		
3086	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		1,188,249	
	FROM FEDERAL GRANTS TRUST FUND			1,962,954

SECTION 6 - GENERAL GOVERNMENT

3087	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,448	
	FROM FEDERAL GRANTS TRUST FUND		319,284
3088	EXPENSES		
	FROM GENERAL REVENUE FUND	717,068	
	FROM FEDERAL GRANTS TRUST FUND		604,437
3089	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	478,000	
3090	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,086	
	FROM FEDERAL GRANTS TRUST FUND		3,125
3091	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		525,000
3092	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM FEDERAL GRANTS TRUST FUND		2,787,751
3093	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	283,502	
	FROM FEDERAL GRANTS TRUST FUND		300,058
3094	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM FEDERAL GRANTS TRUST FUND		800,000
3095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	193,106	
3096	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	445,379	
3097	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3098	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment

SECTION 6 - GENERAL GOVERNMENT

for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3099	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,817	
	FROM FEDERAL GRANTS TRUST FUND		5,626
3100A	DATA PROCESSING SERVICES		
	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	88,278	
	FROM FEDERAL GRANTS TRUST FUND		53,233
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	3,528,602	
	FROM TRUST FUNDS		9,361,468
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		12,890,070

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,010,007	
3101	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	51,706	
	FROM FEDERAL GRANTS TRUST FUND		349,344
	FROM LAND ACQUISITION TRUST FUND		2,583,621
3102	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		391,447
	FROM LAND ACQUISITION TRUST FUND		1,419,592
3103	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
3104	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM LAND ACQUISITION TRUST FUND		25,000
3105	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND		500,000
3106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM LAND ACQUISITION TRUST FUND		461,561
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	1,867,190	
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		1,500,000

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, and \$1,187,190 of nonrecurring general revenue funds is provided for the 2017-2018 Small Matching Grants ranked list in its entirety, as provided on the Department of State website.

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The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

Purchase of Artifacts from the Armed Forces Military Museum (HB 3895).....	300,000
Okaloosa County Historical Museum Cooperative (HB 3849).....	30,000
Historic Hampton House Community Trust, Inc. (HB 2851).....	250,000
General Bernardo de Galvez Monument Project (HB 3775).....	100,000
3108 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM LAND ACQUISITION TRUST FUND . . .	44,142
3109 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM FEDERAL GRANTS TRUST FUND . . .	3,931
FROM LAND ACQUISITION TRUST FUND . . .	20,641
3110 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM FEDERAL GRANTS TRUST FUND . . .	1,916
FROM LAND ACQUISITION TRUST FUND . . .	18,808
3111 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM LAND ACQUISITION TRUST FUND . . .	34,746
3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES	
FROM GENERAL REVENUE FUND	13,810,819

From the funds in Specific Appropriation 3112A, \$12,535,819 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list for items 1 through 38, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated as follows:

St. Marks Lighthouse Structure Preservation (HB 2123).....	300,000
Camp Matecumbe Historic Chapel Restoration (HB 3441).....	275,000
Historic Gulfview Hotel Restoration (HB 3851).....	300,000
Hotel Ponce de Leon Restoration, Molly Wiley Art Building (HB 4241).....	400,000
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
FROM GENERAL REVENUE FUND	15,729,715
FROM TRUST FUNDS	9,112,108
TOTAL POSITIONS	53.00
TOTAL ALL FUNDS	24,841,823

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,658,029
3113 SALARIES AND BENEFITS	POSITIONS 102.00
FROM GENERAL REVENUE FUND	5,193,583
3114 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	615
3115 EXPENSES	
FROM GENERAL REVENUE FUND	1,700,229
3116 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	6,715

SECTION 6 - GENERAL GOVERNMENT

3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,954	
3118	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	261,369	
3119	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,894	
3120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,376	
3122A	DATA PROCESSING SERVICES STATE DATA CENTER FROM GENERAL REVENUE FUND	41,068	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	7,409,683	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,409,683
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	2,844,095	
3123	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,354,779	1,484,681 1,079,572
3124	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	73,757	236,306 72,254
3125	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 476,367
3126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3127	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	22,298,834	2,150,606
3128	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
3129	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	226,633	501,966 187,059
3130	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND	484,388	

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	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,656	
3132	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	18,101	7,308 3,724
3133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	16,107	8,372 7,691
3133A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	7,500,000	

Funds in Specific Appropriation 3133A are provided for the 2017-2018 Library Construction Grants ranked list in its entirety, as provided on the Department of State website.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,620,046	9,997,384
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		45,617,430

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3134	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	35.00 712,085	453,119 730,806
3135	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,163	90,272
3136	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	153,370	24,568 651,418
3137	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3138	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,100	
3138A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND	2,320,109	
3139	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	11,391,124	

From the funds in Specific Appropriation 3139, \$5,000,000 of recurring general revenue funds, and \$6,128,124 of nonrecurring general revenue funds is provided for the 2017-2018 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriation 3139 shall be allocated as follows:

PIAG Museum (HB 4269)..... 263,000

3139A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
 HERITAGE PRESERVATION NETWORK
 FROM GENERAL REVENUE FUND 450,000

The funds in Specific Appropriation 3139A are provided for an appropriations project related to HB 2379. These funds shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expense as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

3140 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 90,709
 FROM FEDERAL GRANTS TRUST FUND 18,000
 FROM LAND ACQUISITION TRUST FUND 25,000

3140A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 3140A are provided for a recurring base appropriations project funded as nonrecurring.

3141 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 31,883

3142 SPECIAL CATEGORIES
 HOLOCAUST DOCUMENTATION AND EDUCATION
 CENTER
 FROM GENERAL REVENUE FUND 357,000

The funds in Specific Appropriation 3142 are provided for funding an appropriations project related to HB 3389.

3143 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,094
 FROM LAND ACQUISITION TRUST FUND 5,796

3144 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,775
 FROM FEDERAL GRANTS TRUST FUND 1,761

3144A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 12,341,554

From the funds in Specific Appropriation 3144A, \$11,591,554 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3144A shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

City of Jacksonville J.P. Small Park Museum Improvements (HB 2439).....		500,000
Orlando Science Center (HB 3615).....		250,000
TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	28,375,966	
FROM TRUST FUNDS		2,232,971
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		30,608,937
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	98,965,281	
FROM TRUST FUNDS		32,278,009
TOTAL POSITIONS	408.00	
TOTAL ALL FUNDS		131,243,290
TOTAL APPROVED SALARY RATE	17,234,122	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	814,641,277	
FROM TRUST FUNDS		3,416,065,728
TOTAL POSITIONS	18,180.75	
TOTAL ALL FUNDS		4,230,707,005

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by Judges, court administrators, senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.

From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall prepare a proposal for a budget neutral performance pay model that objectively and uniformly measures judicial performance. The proposal must include objective and measurable criteria and may include the following to determine a performance based judicial salary: court accessibility and fairness, clearance rates, time to disposition, age of active pending cases, trial date certainty, reliability and integrity of case files, legal financial obligations, effective use of jurors, court employee satisfaction, and cost per case. Budget neutrality must be achieved within existing salary and benefit appropriations and must include salary incentives and salary disincentives. The proposal shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor by December 1, 2017.

From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds which may be reallocated to fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347	
3145	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		4,854,247
	FROM STATE COURTS REVENUE TRUST		
	FUND		3,547,251
3146	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		272,655

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		60,186
3147	EXPENSES FROM GENERAL REVENUE FUND	646,873	
3148	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,371	
3149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	381,205	
3150	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND	15,000	

Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3151	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,472	
3152	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,418	
3153	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	248,018	
3154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,308	
3155	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,831	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	6,547,398	
	FROM TRUST FUNDS		3,607,437
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,154,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,413,433	
3156	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	188.50	
	FROM ADMINISTRATIVE TRUST FUND	6,052,426	347,715
	FROM STATE COURTS REVENUE TRUST FUND		5,056,032
	FROM COURT EDUCATION TRUST FUND		1,288,101
	FROM FEDERAL GRANTS TRUST FUND		1,326,480
3157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	236,706	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		105,957
	FROM FEDERAL GRANTS TRUST FUND		115,455
3158	EXPENSES FROM GENERAL REVENUE FUND	1,551,103	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		552,006

SECTION 7 - JUDICIAL BRANCH

	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	176,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	342,390	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		352,893
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3161	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	625,344	
3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,409	
3163	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	11,648	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,293	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,655
	FROM FEDERAL GRANTS TRUST FUND		3,734
3166	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,115,345	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	11,355,443	
	FROM TRUST FUNDS		12,514,773
	TOTAL POSITIONS	188.50	
	TOTAL ALL FUNDS		23,870,216

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3167	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	9.00	

The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

SECTION 7 - JUDICIAL BRANCH

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - FIRST DISTRICT COURT OF APPEAL

	APPROVED SALARY RATE	7,288,952	
3179A	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM GENERAL REVENUE FUND		5,780,920
	FROM ADMINISTRATIVE TRUST FUND		1,883,507
	FROM STATE COURTS REVENUE TRUST FUND		2,516,807
3179B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		24,809
3179C	EXPENSES		
	FROM GENERAL REVENUE FUND		1,425,124
	FROM ADMINISTRATIVE TRUST FUND		94,669
3179D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		4,642
	FROM ADMINISTRATIVE TRUST FUND		27,000
3179E	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		7,700
3179F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		83,594
3179G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		22,135
3179H	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		86,641
3179I	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		16,895
3179J	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		18,082
	FROM ADMINISTRATIVE TRUST FUND		1,968
3179K	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		41,300
TOTAL:	COURT OPERATIONS - FIRST DISTRICT COURT OF APPEAL		
	FROM GENERAL REVENUE FUND		7,511,842
	FROM TRUST FUNDS		4,523,951
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		12,035,793

COURT OPERATIONS - SECOND DISTRICT COURT OF APPEAL

	APPROVED SALARY RATE	7,324,872	
3179L	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND		6,986,162
	FROM STATE COURTS REVENUE TRUST FUND		3,041,526
3179M	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		14,560
3179N	EXPENSES		
	FROM GENERAL REVENUE FUND		1,178,766

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31790	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	55,297	
3179P	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	8,261	
3179Q	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	274,512	
3179R	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,362	
3179S	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	34,977	
3179T	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,453	
3179U	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,934	
3179V	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	40,907	
TOTAL:	COURT OPERATIONS - SECOND DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,648,191	3,041,526
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		11,689,717
COURT OPERATIONS - THIRD DISTRICT COURT OF APPEAL			
	APPROVED SALARY RATE	4,800,176	
3179W	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	69.00 4,607,445	2,005,917
3179X	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,560	
3179Y	EXPENSES FROM GENERAL REVENUE FUND	245,593	
3179Z	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,901	
3179AA	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	14,818	
3179AB	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	104,450	
3179AC	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,023	
3179AD	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		1,300

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3179AE	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	9,600	
3179AF	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,316	
3179AG	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,554	
3179AH	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	25,960	
3179AI	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND	3,381,563	
TOTAL:	COURT OPERATIONS - THIRD DISTRICT COURT OF APPEAL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,474,783	2,007,217
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		10,482,000
COURT OPERATIONS - FOURTH DISTRICT COURT OF APPEAL			
	APPROVED SALARY RATE	5,745,042	
3179AJ	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	85.00 5,486,067	2,388,438
3179AK	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,644	
3179AL	EXPENSES FROM GENERAL REVENUE FUND	286,917	
3179AM	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	18,274	
3179AN	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	18,995	
3179AO	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	155,247	
3179AP	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,891	
3179AQ	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		2,890
3179AR	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	15,874	
3179AS	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,576	

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3179AT	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,082	
3179AU	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		32,253	
TOTAL:	COURT OPERATIONS - FOURTH DISTRICT COURT OF APPEAL			
	FROM GENERAL REVENUE FUND		6,063,820	
	FROM TRUST FUNDS			2,391,328
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			8,455,148
COURT OPERATIONS - FIFTH DISTRICT COURT OF APPEAL				
	APPROVED SALARY RATE	5,309,964		
3179AV	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		5,024,867	
	FROM STATE COURTS REVENUE TRUST			
	FUND			2,187,648
3179AW	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,434	
3179AX	EXPENSES			
	FROM GENERAL REVENUE FUND		261,886	
3179AY	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,250	
3179AZ	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		2,016	
3179BA	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		55,770	
3179BB	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,508	
3179BC	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE COURTS REVENUE TRUST			
	FUND			4,000
3179BD	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		15,705	
3179BE	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,446	
3179BF	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,200	
3179BG	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		30,680	

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TOTAL: COURT OPERATIONS - FIFTH DISTRICT COURT OF APPEAL		
FROM GENERAL REVENUE FUND	5,533,762	
FROM TRUST FUNDS		2,191,648
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		7,725,410

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	201,190,715	
3180 SALARIES AND BENEFITS POSITIONS	2,915.00	
FROM GENERAL REVENUE FUND	226,862,481	
FROM ADMINISTRATIVE TRUST FUND . . .		273,196
FROM STATE COURTS REVENUE TRUST		
FUND		46,974,099
FROM FEDERAL GRANTS TRUST FUND . . .		6,796,754
3181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	925,651	
FROM STATE COURTS REVENUE TRUST		
FUND		164,243
FROM FEDERAL GRANTS TRUST FUND . . .		25,930
3182 EXPENSES		
FROM GENERAL REVENUE FUND	5,803,955	
FROM ADMINISTRATIVE TRUST FUND . . .		3,928
FROM FEDERAL GRANTS TRUST FUND . . .		110,616
3183 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	286,883	
3184 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	2,042,854	
3185 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
FROM GENERAL REVENUE FUND	4,093,240	

From the funds in Specific Appropriation 3185, \$3,500,000 from recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 3185, \$300,000 from recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.

3186 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	2,015,249	
3187 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,432,005	

From the funds in Specific Appropriation 3187, \$5,000,000 from recurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall

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make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3187, \$260,000 from nonrecurring general revenue funds are provided for The Grove Juvenile Drug Court Detention Program (HB 3303).

From the funds in Specific Appropriation 3187, \$499,422 from nonrecurring general revenue funds are provided for Problem Solving Court - Driver's License Reinstatement Program (HB 3397).

3188	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	

The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3189	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,172,652	

3190	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	

3191	SPECIAL CATEGORIES		
	VETERANS COURT		
	FROM GENERAL REVENUE FUND	1,712,846	

Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3191, \$86,000 from nonrecurring general revenue funds are provided for the Collier County Veterans Treatment Court (HB 2583).

From the funds in Specific Appropriation 3191, \$200,000 from nonrecurring general revenue funds are provided for the Lake County Veterans Treatment Court (HB 3981).

3192	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	117,353	

3193	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	3,107,619	

3194	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,955,792	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930

3195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	579,340	
	FROM FEDERAL GRANTS TRUST FUND		29,057

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3196	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	97,902		
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND	275,665,132		
	FROM TRUST FUNDS		55,482,753	
	TOTAL POSITIONS	2,915.00		
	TOTAL ALL FUNDS		331,147,885	

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	57,313,280		
3197	SALARIES AND BENEFITS	POSITIONS	644.00	
	FROM GENERAL REVENUE FUND		79,169,938	
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,661,456
3198	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
3199	EXPENSES			
	FROM GENERAL REVENUE FUND	2,907,072		
3200	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,000		
3201	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND	75,000		
3202	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	238,000		
3203	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	107,674		
3204	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	70,819		
3205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	127,327		
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND	82,725,830		
	FROM TRUST FUNDS		5,661,456	
	TOTAL POSITIONS	644.00		
	TOTAL ALL FUNDS		88,387,286	

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	286,805		
3206	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		371,300	
3207	EXPENSES			
	FROM GENERAL REVENUE FUND	160,205		
3208	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,638		
3209	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	240,475		

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3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	560
3211	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294

Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	984
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,006,456	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,006,456

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	413,532,657	
FROM TRUST FUNDS		91,422,089
TOTAL POSITIONS	4,304.50	
TOTAL ALL FUNDS		504,954,746
TOTAL APPROVED SALARY RATE	305,939,586	

TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	413,532,657	
FROM TRUST FUNDS		91,422,089
TOTAL POSITIONS	4,304.50	
TOTAL ALL FUNDS		504,954,746

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2017-2018

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2017-2018 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

Salary increases provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2017-2018 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/17
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY INCREASES

(a) Effective July 1, 2017, from the funds in Specific Appropriation 2610, the Department of Highway Safety and Motor Vehicles is authorized to increase the starting salaries of employees in the Law Enforcement Officer Class (8515) from \$33,977 to \$36,223. The Department shall implement this increase prior to calculating the salary increase provided in paragraph (2)b. in this subsection.

(b) Funds are provided in Specific Appropriation 1982A to provide a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay as of July 1, 2017. For purposes of this subsection (2), "Law enforcement employee" means unit sworn officers of the Law Enforcement, Florida Highway Patrol and Special Agent bargaining units and sworn officers in the following job classes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526 and 8630); Special Agent I (2724); Special Agent Supervisor (1126 and 8584); Inspector (8590); Special Agent II (2608); Security Agent (8593) and Security Agent Supervisor (8596).

(c) Effective April 1, 2017, funds are provided to the Department of Legal Affairs in Specific Appropriations 1286, 1299, 1311 and 1328 to increase the starting salary of employees in the Attorney-Assistant Attorney General job class (7737) to \$43,900, provide a \$6,000 salary increase to employees in the Assistant Attorney General job class (7746) who have worked for the Department two or more years and meet or exceed performance expectations, provide a \$3,000 salary increase to employees in the following job classes: Senior Assistant Attorney General (7747), Attorney Supervisor-Assistant Attorney General (7744), Special Council - Assistant Attorney General (7165), Chief - Assistant Attorney General (7748), Assistant Statewide Prosecutor - Attorney (8681), Assistant Statewide Prosecutor - Senior Attorney (8682), Assistant Statewide Prosecutor - Special Council (6120) and Assistant Statewide Prosecutor - Chief (9191), who have worked for the Department for two or more years

and meet or exceed performance expectations.

(d) Funds are provided to the Department of Corrections in Specific Appropriation 603 to provide a \$1,300 salary increase to employees in the following job classes: Correctional Officer (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011) and Correctional Officer Captain (8013).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2017, through June 30, 2018, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2017, through June 30, 2018, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2017, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2017, through June 30, 2018.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2017, through December 31, 2017, for employees hired before July 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period, beginning January 1, 2018, for employees hired before July 1, 2017, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2017, from \$642.84 to \$677.42 per month for individual coverage and from \$1,379.60 to \$1,457.44 for family coverage.

c. For the coverage period beginning August 1, 2017 for employees hired on or after July 1, 2017, the state share of the State Group Health Insurance Standard Plan shall be set at 80 percent of the total premium

established in this act.

d. For the coverage period beginning August 1, 2017, through December 31, 2017, for employees hired on or after July 1, 2017, the state share of the State Group Health Insurance High Deductible Plan shall continue at current levels.

e. For the coverage period beginning August 1, 2017, through December 31, 2017, for employees hired before July 1, 2017, the state share of the State Group Insurance Standard Plan premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program Participants, shall continue to be \$684.50 per month for Individual Coverage and \$1,529.60 per month for family coverage.

f. For the coverage period beginning August 1, 2017, through December 31, 2017, for employees hired before July 1, 2017, the state share of the State Group Insurance Standard Plan and High Deductible Plan premiums to the executive, legislative and judicial branch agencies for employees in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, shall continue at current levels.

g. For the coverage period beginning January 1, 2018, for employees hired before July 1, 2017, the state share of the State Group Health Insurance Standard Plan and the High Deductible Plan for employees with enhanced benefits, including Spouse Program participants, and those employees filling positions with "agency pay-all" benefits shall be the same as for other employees hired before July 1, 2017.

h. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1982A to pay the incremental cost of the premium increase, effective December 1, 2017.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2017, for employees hired before July 1, 2017, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2017, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2017 through December 31, 2017, for employees hired before July 1, 2017, the employee's share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees with Enhanced Benefits, including those participating in the Spouse Program, and those positions with "agency payall" benefits.

d. For the coverage period beginning January 1, 2018, for employees hired before July 1, 2017, the employee's share of the health insurance premiums for employees with Enhanced Benefits, including those participating in the Spouse Program, and those positions with "Agency Payall" paid by employees filling positions with "Agency Payall" benefits shall be the same amount paid by all other employees in the same plan.

e. For the coverage period beginning August 1, 2017 for employees hired on or after July 1, 2017, the employee's share of the health insurance premium for the Standard Plan shall be set at 20 percent of the entire premium as established by this act.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2017, through December 31, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1,

2017, from \$388.38 to \$407.76 for "one eligible", from \$1,119.85 to \$1,175.74 for "one under/one over", and from \$776.76 to \$815.52 for "both eligible."

c. For the coverage period beginning August 1, 2017, through December 31, 2017, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

d. For the coverage period beginning January 1, 2018, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2017, from \$292.76 to \$307.37 for "one eligible", from \$917.13 to \$962.90 for "one under/one over", and from \$585.51 to \$614.74 for "both eligible."

e. For the coverage period beginning August 1, 2017, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2017 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period beginning August 1, 2017, through December 31, 2017, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning January 1, 2018, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2017, from \$616.18 to \$650.76 for individual coverage and from \$1,360.57 to \$1,438.41 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2017, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

6. Subsubparagraphs (3)(c)1.c. and (3)(c)2.e. shall not be effective if HB 7007 becomes law.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2017, through June 30, 2018, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2017, through June 30, 2018, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2017, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2017, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2017, the co-payments for such drugs shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent on HB 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (HB 2719).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2017-2018 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2017-2018 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the

Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training; technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; quick response force members; Florida Advanced Investigation and (FLAIR) Reconstruction members; or motorcycle squad members. In addition, the department may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties and provide a \$5,000 critical market pay additive, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016, for sworn Highway Patrol officers living and residing in the following counties: Hillsborough, Orange, Pinellas, Duval, Marion and Escambia Counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(f) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006; and the Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments, subject to the limitations of section 216.251, Florida Statutes, which prohibit an agency from providing general salary increases or pay additives for a cohort of positions sharing the same job classification or job occupations which the Legislature has not authorized in the General Appropriations Act or other laws, to address retention, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(k) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative

Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(1) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The unexpended funds from Specific Appropriation 23 of chapter 2016-66, Laws of Florida, appropriated to the Jefferson County Special Facilities Construction Account are hereby reverted.

SECTION 10. The unexpended funds from Specific Appropriation 27 of chapter 2014-51, Laws of Florida, and Specific Appropriation 21 of chapter 2016-66, Laws of Florida, appropriated to Broward College for the purpose of remodeling and renovating Building 32 Instruction and Support - Downtown are hereby reverted.

SECTION 11. The unexpended funds from Specific Appropriation 28 of chapter 2014-51, Laws of Florida, appropriated to Florida International University for Land Acquisition are hereby reverted.

SECTION 12. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Broward College - Construct Auto/Marine facility (building 98, approximately 19,000 gross square feet) from local funds at the State Board of Education approved South Campus.

College of Central Florida - Acquire donated land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Florida Keys Community College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking for future growth and development of a new campus/center in Key Largo, Monroe County, Florida, subject to State Board of Education approval, using local funds.

Gulf Coast State College - Acquire land to support future growth and development at the State Board of Education approved Panama City Campus using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Florida Gateway College - Acquire land to support future growth and development at the State Board of Education approved Olustee Special Purpose Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/ renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State

Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Pensacola State College - Construct a Health, Wellness and Counseling Center Building from local funds at the State Board of Education approved Pensacola Campus.

St. Petersburg College - Construct Library facility (approximately 43,789 gross square feet) as a joint-use project with the City of Clearwater from local funds at the State Board of Education approved Clearwater Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 21 of chapter 2016-66, Laws of Florida, for Florida Gateway College for Ren/Rem Bldgs 8 & 9 Math Sci & Aud-Lake City for \$1,000,000, the lesser of the unexpended balance or \$1,000,000 shall revert immediately and be appropriated to Florida Gateway College for the Replace Bldgs 8 & 9 Math Sci & Aud-Lake City project based on the determination that it is more cost effective to replace rather than renovate existing buildings.

SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 21 of chapter 2016-66, Laws of Florida, for Indian River State College for Rem/Ren Fac No. 8 Industrial Tech-Main for \$1,500,000, the lesser of the unexpended balance or \$1,500,000 shall revert immediately and be appropriated to Indian River State College for the Replace Fac 8 Industrial Tech-Ft. Pierce project based on the determination that it is more cost effective to replace rather than renovate the existing building.

SECTION 15. From the unexpended balance of funds appropriated in Specific Appropriation 27 of chapter 2014-51, Laws of Florida, for Miami-Dade College for Gymnasium-North for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be appropriated to Miami-Dade College for the original purpose but renamed the Rem/Ren Fac 14 (Gym) for Justice Center-North project.

SECTION 16. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - J Wayne Reitz Union Career Resource Center Addition & Renovations - Renovation of existing space and addition of 5,500 gsf.

UF - IFAS/Administrative Services Building (B0089) - Will be used to relocate main campus administrative offices so that space can be

converted to teaching and research functions, 11,780 gsf.

UF -IFAS/Research Office Nature Coast Biological Station (B1851) - Research office building needed for Nature Coast Biological Station research activities and outreach programs, 10,269 gsf. Located at Cedar Key.

UF - IFAS/Equipment Storage Ordway-Swisher Biological Station (B2261) - Newly acquired equipment storage building supporting research at the Ordway-Swisher Biological Station, 440 gsf. Located in Hawthorne.

UF - IFAS/Equipment Storage Gulf Coast REC (B5223) - New equipment storage building supporting research at the Gulf Coast Research and Education Center, 10,000 gsf. Located in Balm.

UF - IFAS/Greenhouse Gulf Coast REC (B5224) - Greenhouse supporting research at the Gulf Coast Research and Education Center, 7,200 gsf. Located in Balm.

UF - IFAS/Screen House Lake Alfred (B7132) - Greenhouse supporting research at the Citrus Research and Education Center, 396 gsf. Located in Lake Alfred.

UF - IFAS/Turf Facility Ft Lauderdale REC - Will be used in support of research conducted at the Southwest Florida Research and Education Center, 4,000 gsf. Located in Ft Lauderdale.

UF - IFAS/Greenhouse Southwest Florida REC (B7756) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 8,000 gsf. Located in Immokalee.

UF - IFAS/Headhouse Southwest Florida REC (B7757) - Greenhouse supporting research at the Southwest Florida Research and Education Center, 1,660 gsf. Located in Immokalee.

UF - IFAS/Research Building Range Cattle REC (B8116) - New research building supporting research at Range Cattle Research and Education Center, 2,824 gsf. Located in Ona.

UF - IFAS/Office/lab Building (addition) Tropical REC (B8219) - The addition will support research at the Tropical Research and Education Center, 960 gsf. Located in Homestead.

UF - IFAS/Entomology/Pathology Building (addition) Tropical REC (B8235) - The addition will support research at the Tropical Research and Education Center, 1,252 gsf. Located in Homestead.

UF - IFAS/Bio-Technology Building (addition) Tropical REC (B8253) - The station will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Hydrology Building (addition) Tropical REC (B8266) - The addition will support research at the Tropical Research and Education Center, 840 gsf. Located in Homestead.

UF - IFAS/Conference Facility (addition) Suwannee Valley Agriculture Extension Center (B8329) - The addition will support research at the Suwannee Valley Agriculture Extension Center, 1,000 gsf. Located in Live Oak.

UF - IFAS/Graduate Residence (addition) West Florida REC (B8424) - The addition will support research at the West Florida Research and Education Center, 8,000 gsf. Located in Jay.

UF - IFAS/Admin/Classroom/Storage/Shop Animal Sciences - Beef Teaching Unit North (TBD) - The new building will support beef research and teaching conducted at the Beef Teaching Unit, 10,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage (addition) Animal Sciences - Beef Teaching Unit North (B0894) - The addition will support beef research and teaching conducted at the Beef Teaching Unit, 3,000 gsf. Located in Gainesville.

UF - IFAS/Equipment Storage Animal Sciences - Dairy Unit - The new building will support dairy research conducted at the Dairy Unit, 200 gsf. Located in Hague.

Florida State University - Teaching Pavilion - Will provide teaching

space for outdoor programs and academic activities, 400 gsf.

Florida State University - Administrative Annex West College Avenue - Property being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Academic Annex South Duval Street - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 16,316 gsf.

Florida State University - Research Annex Maryland Circle - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 33,500 gsf.

Florida State University - College of Medicine Annex South Appleyard Drive - Project being acquired through the university's land acquisition program, will be used to house E&G functions, 6,500 gsf.

Florida State University - Visitors Center Expansion - Addition will support expanding performing and visual arts programs at the Ringling Cultural Center, 7,000 gsf.

Florida A&M University - Foundation Building Upgrades - Will house E&G entities, 19,418 gsf.

Florida A&M University - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - Sub-tropical agricultural and environmental research station, 56,000 gsf.

University of South Florida - USF Sarasota Manatee Central Energy Plant Expansion (SMP-3071) - Offices, emergency operations center, 6,283 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMA-3076) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Research Lab (SMB-3077) - STEM research lab, 599 gsf.

University of South Florida - USF Sarasota Manatee Modular Office Building (SMD-3078) - Offices, academic support, 2,520 gsf.

Florida Atlantic University - Schmidt Family Complex - Academic Support Center - Will provide classrooms, computer labs and study rooms, 17,875 gsf.

Florida Atlantic University - College of Medicine Simulation Center & Clinical Skills Lab - Offices and teaching labs, used for simulation training and testing, 14,764 gsf.

University of West Florida - University Park Building (2nd Floor Academic) - 2nd floor academic space shared between FSU School of Medicine and UWF College of Health, 15,200 gsf.

University of West Florida - Pensacola Museum of Art - Educational museum space located in historic building in downtown Pensacola, 16,778 gsf.

University of West Florida - Anna Simpson House - Historic house will be museum supporting Arcadia Mill, 2,336 gsf.

University of West Florida - Anna Simpson Shed - Classroom/workshop supporting Archaeology and History programs, 280 gsf.

University of West Florida - Robinson/Hall Farm House - 1860s farm house will be restored as a museum, 1,204 gsf.

University of West Florida - Robinson/Hall Shed 1 - Shed supporting museum function, 320 gsf.

University of West Florida - Robinson/Hall Shed 2 - Shed supporting museum function, 880 gsf.

University of West Florida - Robinson/Hall Shed 3 - Shed supporting museum function, 168 gsf.

University of West Florida - Robinson/Hall Shed 4 - Shed supporting museum function, 90 gsf.

University of West Florida - Robinson/Hall Feed House - Shed supporting museum function, 72 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Facility - Research labs, wet labs, collaboration rooms and offices, 81,750 gsf.

University of Central Florida - Optics Materials Lab Addition - Research labs, 5,530 gsf.

University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - New Trevor Colbourn Hall - Offices, classrooms, 135,600 gsf.

University of Central Florida - Coastal Biology - Research, 3,000 gsf.

University of Central Florida - Arboretum Green House - Teaching lab, 800 gsf.

University of Central Florida - Brand Building - Teaching labs and offices, 6,000 gsf.

University of Central Florida - CREOL Expansion Phase II - Research labs and offices, 13,900 gsf.

SECTION 17. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of South Florida - USF St. Petersburg Housing/Conference Space

University of Central Florida - Wayne Densch Sports Center Expansion

University of Central Florida - Baseball Stadium Expansion Phase II

University of Central Florida - Baseball Clubhouse Expansion and Renovation

Florida International University - Wolfsonian Annex Sub-lease

Florida International University - Hotel/Conference/Alumni Center

University of Florida - UAA, Inc. New Football Facility, McKethan Stadium Renovation and Seashole Pressly Stadium Renovation

Florida A & M - Athletic Facility/Sports Complex

SECTION 18. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship in Section 10 of chapter 2016-2, Laws of Florida, is hereby reverted and reappropriated for the Fiscal Year 2017-2018 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 20. The Legislature hereby adopts by reference for the 2016-2017 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund

required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00090 as submitted on February 15, 2017, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2016-2017 fiscal year. This section is effective upon becoming law.

SECTION 21. There is hereby appropriated for Fiscal Year 2016-2017, \$896,414 in nonrecurring funds from the General Revenue Fund, \$430,470 in nonrecurring funds from the Grants and Donations Trust Fund, and \$19,352,211 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated for Fiscal Year 2016-2017, \$75,167,821 in nonrecurring funds from the General Revenue Fund and \$110,262,268 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups for the 2014-2015 Fiscal Year. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated for Fiscal Year 2016-2017, \$35,629,294 in nonrecurring funds from the Grants and Donations Trust Fund, \$47,831,250 in nonrecurring funds from the Medical Care Trust Fund and \$32,028 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 24. The unexpended balance of funds provided in Section 18 of chapter 2016-234, Laws of Florida to the Agency for Health Care Administration for the Transparency in Health Care initiative shall revert and is appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 25. There is hereby appropriated for Fiscal Year 2016-2017, \$2,073,840 in nonrecurring funds from the General Revenue Fund, to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds provided in Specific Appropriation 271 and Section 34, chapter 2016-66, Laws of Florida, to the Agency for Persons with Disabilities for the Client Data Management and Electronic Visit Verification System shall revert and is appropriated to the agency for Fiscal Year 2017-2018 in the Home and Community Based Services Administration category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release shall include detailed operational work and spending plans.

SECTION 27. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 28. The unexpended balance of funds provided in Sections 31, 32 and 33 of chapter 2016-66, Laws of Florida, provided to the Agency for Persons with Disabilities in the Lump Sum - Home and Community Based Services Waiver Category shall revert, of that \$14,310,220 in nonrecurring general revenue funds are appropriated for Fiscal Year 2017-2018 to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule. The remaining unexpended balance from the General Revenue Fund is appropriated to the Lump Sum - Home and Community Based Waiver category for Fiscal Year 2017-2018. The nonrecurring sum of \$22,975,398 from the Operations and Maintenance Trust Fund is appropriated to the Agency for

Persons with Disabilities in the Home and Community Based Services Waiver category and the nonrecurring sum of \$37,285,618 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2017-2018. These funds are provided to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule.

SECTION 29. The nonrecurring sum of \$9,500,000 from the Welfare Transition Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2016-2017 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community-based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 30. The unexpended balance of funds provided in Section 37 and in Specific Appropriation 321A, chapter 2016-66, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2017-2018 to the department in the Substance Abuse and Mental Health Financial and Services Accountability System - Qualified Expenditure Category for the same purpose.

SECTION 31. The unexpended balance of funds provided in Specific Appropriations 338, 342, and Section 41, chapter 2016-66, Laws of Florida, to the Department of Children and Families for state employee adoption incentive awards and to Community-based Care lead agencies for adoption incentive awards, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 32. The unexpended balance of funds provided in Specific Appropriation 334 and Section 35, chapter 2016-66, Laws of Florida, to the Department of Children and Families for motor vehicle insurance for children in foster care, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families for the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 34. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is hereby appropriated to the Department of Health for Fiscal Year 2016-2017 for deficits in the Child Nutrition Program. This section shall take effect upon becoming law.

SECTION 35. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is hereby appropriated to the Department of Health for Fiscal Year 2016-2017 for deficits in the Women, Infant and Children program. This section shall take effect upon becoming law.

SECTION 36. The unexpended balance of funds provided in Section 49 and in Specific Appropriation 596, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 37. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 597, chapter 2016-66, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 38. The sum of \$6,000,000 from nonrecurring general revenue funds are hereby appropriated to the Department of Corrections for Fiscal Year 2016-2017 to address the Departments Health Services Contract deficit. This section is effective upon becoming law.

SECTION 39. The sum of \$4,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.

SECTION 40. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.

SECTION 41. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is reappropriated for Fiscal Year 2017-18 for the same purpose.

SECTION 42. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is hereby reverted and is reappropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 43. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: Operating Capital Outlay - \$100,000; and Contracted Services - \$166,923.

SECTION 44. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION 45. The unexpended balance of funds provided in Section 63 of chapter 2016-66, Laws of Florida, to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-Fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 48. The unexpended balance of funds from the General Revenue Fund provided to the Department of Business and Professional Regulation in Specific Appropriation 1968 of chapter 2016-66, Laws of Florida, for the payment of legal services shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 49. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2501 of chapter 2016-66, Laws of Florida, for the Regulatory Enforcement and Licensing System are reverted and reappropriated for the same purpose for Fiscal Year 2017-2018. The funds shall be placed in reserve. The Office of Financial Regulation is authorized to submit budget amendments to request the release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

SECTION 50. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1758 of chapter 2016-66, Laws of Florida, for the Niceville Public Landing and Bayou Restoration Access Facility (HB 3841) shall revert and is appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife

Conservation Commission for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2734 of chapter 2016-66, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 52. The unexpended balance of funds reappropriated to the Department of Highway Safety and Motor Vehicles for the FirstNet State and Local Implementation Grant in Section 84, chapter 2016-66, Laws of Florida, and transferred to the Department of Management Services through budget amendment EOG# B2016-0116, by the Legislative Budget Commission, for reassignment of the FirstNet State and Local Implementation Grant from the Department of Highway Safety and Motor Vehicles to the Department of Management Services, shall revert and is reappropriated to the Department of Management Services for Fiscal Year 2017-2018 for the same purpose.

SECTION 53. The unexpended balance of funds from the Communications Working Capital Trust Fund reappropriated to the Department of Management Services for staff augmentation for the transition to a new contract for the SUNCOM Network in Section 77, chapter 2016-66, Laws of Florida, shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 54. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2827 of chapter 2016-66, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is reappropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 55. From the unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program, \$75,250,000 shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan Program and \$35,750,000 shall be used by the Florida Housing Finance Corporation for the State Housing Initiatives Partnership Program. This section is effective upon becoming law.

SECTION 56. The unexpended balance of funds from the General Revenue Fund provided to the Executive Office of the Governor for the acquisition of a statewide travel management system and provided to the executive branch state agencies and the judicial branch for the implementation of the statewide travel management system in Specific Appropriation 1965A of Chapter 2016-66, Laws of Florida, shall revert and is reappropriated to Administered Funds for Fiscal Year 2017-2018 for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, subsequently distributed through budget amendment EOG # 2017-B0014, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 91 of chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018 to the Division for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2016-2017 in Specific Appropriations 2551 of chapter 2016-66, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2016-2017 to the Executive Office of the Governor, Division of Emergency Management, pursuant to section 92 of chapter 2016-66, Laws of Florida, are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2561 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 60. The unexpended balance of funds reappropriated to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant in Section 93 of chapter 2016-66, Laws of Florida, for Fiscal Year 2016-2017 are reverted and reappropriated for Fiscal Year 2017-2018, to the division for the same purpose.

SECTION 61. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$504,900,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2017-2018:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Medical Care Trust Fund.....	25,000,000
Health Care Trust Fund.....	5,000,000
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Inspection Trust Fund.....	1,800,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Hotel and Restaurant Trust Fund.....	1,000,000
Professional Regulation Trust Fund.....	2,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
State Economic Enhancement and Development Trust Fund.....	81,000,000
Local Government Housing Trust Fund.....	157,000,000
State Housing Trust Fund.....	67,000,000
Tourism Promotional Trust Fund.....	4,500,000
Florida International Trade and Promotion Trust Fund.....	2,500,000
Displaced Homemaker Trust Fund.....	4,900,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	5,000,000
Inland Protection Trust Fund.....	50,000,000
State Park Trust Fund.....	7,200,000
Water Protection and Sustainability Trust Fund.....	400,000
DEPARTMENT OF FINANCIAL SERVICES	
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	10,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	4,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Revolving Trust Fund.....	15,000,000
Crime Stoppers Trust Fund.....	5,000,000
Motor Vehicle Warrantly Trust Fund.....	2,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	1,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	4,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	15,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	10,000,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Revenue Trust Fund.....	14,000,000
Indigent Criminal Defense Trust Fund.....	2,600,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2018, and fifty percent by June 30, 2018.

This section shall take effect upon becoming law.

SECTION 62. The Chief Financial Officer is hereby authorized to transfer \$32,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2017-2018, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 63. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 64. Except as otherwise provided herein, this act shall take effect July 1, 2017, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2017, then it shall operate retroactively to July 1, 2017.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	30,193,814,702	
FROM TRUST FUNDS		51,043,216,925
TOTAL POSITIONS	112,095.57	
TOTAL ALL FUNDS		81,237,031,627
TOTAL APPROVED SALARY RATE	4,956,714,208	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,390.4	.0	.0	69.0	7,220.4	12,679.8	112,095.57
B - AID TO LOC GOV - OPERATION	14,320.3	1,272.5	.0	.0	5,421.6	21,014.4	.00
C - PYMT OF PEN, BEN & CLAIMS	323.8	287.6	.0	.0	42.1	653.6	.00
D - PASS THRU/ST & FED FUNDS	2,923.0	103.8	.0	.0	3,860.9	6,887.7	.00
E - MEDICAID AND TANF	6,913.3	.0	.0	299.1	19,615.3	26,827.7	.00
H - TRANS TO OTHER ENTITIES	69.2	.0	.0	.0	87.3	156.4	.00
TOTAL OPERATING	29,940.1	1,663.9	.0	368.1	36,247.6	68,219.6	112,095.57
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	22.8	.0	.0	.0	48.0	70.8	.00
J - ST CAPITAL OUTLAY - AGENCY	38.8	.0	.0	.0	231.0	269.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,929.1	9,929.1	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	360.3	.0	45.0	405.3	.00
M - AID TO LOC GOVT-CAP OUTLAY	134.8	.0	.0	.0	449.4	584.2	.00
N - DEBT SERVICE	57.4	320.8	856.4	.0	523.6	1,758.2	.00
TOTAL FIXED CAPITAL OUTLAY	253.8	320.8	1,216.7	.0	11,226.1	13,017.4	.00
TOTAL ITEM. OF EXPENDITURES	30,193.8	1,984.7	1,216.7	368.1	47,473.7	81,237.0	112,095.57

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,272,523,554	1,272,523,554
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,272,523,554	1,272,523,554
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		287,599,502	287,599,502
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TOTAL PYMT OF PEN, BEN & CLAIMS		287,599,502	287,599,502
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		320,800,588	320,800,588
	-----	-----	-----
TOTAL DEBT SERVICE		320,800,588	320,800,588
	=====	=====	=====
TOTAL SECTION 1		1,984,700,000	1,984,700,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,984,700,000	1,984,700,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,663,899,412	1,663,899,412
FIXED CAPITAL OUTLAY		320,800,588	320,800,588
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	192,289,900	50,474,863	242,764,763
STATE FUNDS - MATCHING	45,339,672	595,000	45,934,672
FEDERAL FUNDS		296,270,244	296,270,244
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
	-----	-----	-----
TOTAL STATE OPERATIONS			2,278.75
	=====	=====	=====
		237,629,572	347,847,419
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,044,061,120	2,037,297,556	14,081,358,676
STATE FUNDS - MATCHING	202,979,954		202,979,954
FEDERAL FUNDS		525,821,624	525,821,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,247,041,074	2,563,119,180	14,810,160,254
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	226,422,172	1,463,146	227,885,318
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	226,422,172	1,568,146	227,990,318
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,911,793,531	86,161,098	2,997,954,629
FEDERAL FUNDS		1,787,990,985	1,787,990,985
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,911,793,531	1,874,152,083	4,785,945,614
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,021,811	4,784,059	8,805,870
STATE FUNDS - MATCHING	106,453		106,453
FEDERAL FUNDS		2,130,104	2,130,104
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TOTAL TRANS TO OTHER ENTITIES	4,128,264	6,914,163	11,042,427
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		405,316,261	405,316,261
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TOTAL STATE CAPITAL OUTLAY-PECO		405,316,261	405,316,261
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,875,000		6,875,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,875,000		6,875,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		998,592,546	998,592,546
	-----	-----	-----
TOTAL DEBT SERVICE		998,592,546	998,592,546
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2	15,633,889,613	6,197,509,798	2,278.75 21,831,399,411
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	15,385,463,534	3,584,089,529	18,969,553,063
STATE FUNDS - MATCHING	248,426,079	595,000	249,021,079
FEDERAL FUNDS		2,612,317,957	2,612,317,957
TRANS/RECIPIENT/FED FUNDS		507,312	507,312
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,627,014,613	4,793,600,991	20,420,615,604
FIXED CAPITAL OUTLAY	6,875,000	1,403,908,807	1,410,783,807
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	243,352,938	738,570,185	981,923,123
STATE FUNDS - MATCHING	472,607,438	297,972,655	770,580,093
FEDERAL FUNDS		1,484,749,797	1,484,749,797
TRANS/RECIPIENT/FED FUNDS		112,744,505	112,744,505
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	715,960,376	2,634,037,142	31,315.82 3,349,997,518
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	510,836,806	88,932,668	599,769,474
STATE FUNDS - MATCHING	1,169,087,761	65,839,067	1,234,926,828
FEDERAL FUNDS		1,784,884,746	1,784,884,746
TRANS/RECIPIENT/FED FUNDS		91,348,739	91,348,739
TOTAL AID TO LOC GOV - OPERATION	1,679,924,567	2,031,005,220	3,710,929,787
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	6,270,718	2,650,000	8,920,718
STATE FUNDS - MATCHING	7,648,610		7,648,610
TRANS/RECIPIENT/FED FUNDS		15,336	15,336
TOTAL PYMT OF PEN, BEN & CLAIMS	13,919,328	2,665,336	16,584,664
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	21,754,358	30,754,358
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	6,912,534,202	3,907,055,222	10,819,589,424
FEDERAL FUNDS		15,302,834,052	15,302,834,052
TRANS/RECIPIENT/FED FUNDS		704,477,176	704,477,176
TOTAL MEDICAID AND TANF	6,913,334,202	19,914,366,450	26,827,700,652
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	8,879,723	4,033,418	12,913,141
STATE FUNDS - MATCHING	4,037,955	588,747	4,626,702
FEDERAL FUNDS		3,356,852	3,356,852
TRANS/RECIPIENT/FED FUNDS		351,085	351,085
TOTAL TRANS TO OTHER ENTITIES	12,917,678	8,330,102	21,247,780
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING	3,000,000	10,542,792	13,542,792
FEDERAL FUNDS		25,150,900	25,150,900
TOTAL STATE CAPITAL OUTLAY - DMS	3,000,000	35,693,692	38,693,692
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,700,000	2,206,585	5,906,585
TOTAL ST CAPITAL OUTLAY - AGENCY	3,700,000	2,206,585	5,906,585
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,206,000		4,206,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,206,000		4,206,000
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			31,315.82
TOTAL SECTION 3	9,355,962,151	24,650,058,885	34,006,021,036
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	787,046,185	836,392,856	1,623,439,041
STATE FUNDS - MATCHING	8,568,915,966	4,281,998,483	12,850,914,449
FEDERAL FUNDS		18,622,730,705	18,622,730,705
TRANS/RECIPIENT/FED FUNDS		908,936,841	908,936,841
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,345,056,151	24,612,158,608	33,957,214,759
FIXED CAPITAL OUTLAY	10,906,000	37,900,277	48,806,277
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,324,885,320	374,575,431	3,699,460,751
STATE FUNDS - MATCHING	7,043,314	11,660,883	18,704,197
FEDERAL FUNDS		50,276,435	50,276,435
TRANS/RECIPIENT/FED FUNDS		48,871,627	48,871,627
			41,093.50
TOTAL STATE OPERATIONS	3,331,928,634	485,384,376	3,817,313,010
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	249,066,087	33,717,503	282,783,590
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		51,539,927	51,539,927
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
TOTAL AID TO LOC GOV - OPERATION	249,072,199	86,257,430	335,329,629
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		20,000,000	20,000,000
FEDERAL FUNDS		10,000,000	10,000,000
TOTAL PYMT OF PEN, BEN & CLAIMS		30,000,000	30,000,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		92,000,000	92,000,000
TOTAL PASS THRU/ST & FED FUNDS		98,400,000	98,400,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,941,305	3,083,267	13,024,572
STATE FUNDS - MATCHING	19,010	19,506	38,516
FEDERAL FUNDS		18,191,587	18,191,587
TRANS/RECIPIENT/FED FUNDS		59,704	59,704
TOTAL TRANS TO OTHER ENTITIES	9,960,315	21,354,064	31,314,379
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,771,492		17,771,492
TOTAL ST CAPITAL OUTLAY - AGENCY	17,771,492		17,771,492

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,406,375		57,406,375
TOTAL DEBT SERVICE	57,406,375		57,406,375
	=====	=====	=====
			41,093.50
TOTAL SECTION 4	3,666,139,015	721,395,870	4,387,534,885
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,659,070,579	437,776,201	4,096,846,780
STATE FUNDS - MATCHING	7,068,436	11,680,389	18,748,825
FEDERAL FUNDS		222,007,949	222,007,949
TRANS/RECIPIENT/FED FUNDS		49,931,331	49,931,331
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,590,961,148	721,395,870	4,312,357,018
FIXED CAPITAL OUTLAY	75,177,867		75,177,867
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	117,882,199	1,397,789,527	1,515,671,726
STATE FUNDS - MATCHING	265,483	41,524,943	41,790,426
FEDERAL FUNDS		168,982,023	168,982,023
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
	-----	-----	-----
			14,922.25
TOTAL STATE OPERATIONS	118,147,682	1,610,325,876	1,728,473,558
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,039,726	92,980,901	114,020,627
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	30,204,923	100,635,977	130,840,900
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	66,083,830		66,083,830
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	66,083,830		66,083,830
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,435,079	10,435,079
FEDERAL FUNDS		1,274,537,715	1,274,537,715
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,284,972,794	1,284,972,794
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	582,299	31,711,637	32,293,936
STATE FUNDS - MATCHING		390	390
FEDERAL FUNDS		153,131	153,131
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	582,299	31,865,158	32,447,457
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,787,255	219,743,452	227,530,707
FEDERAL FUNDS		4,400,000	4,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,787,255	224,143,452	231,930,707
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,912,680,417	6,912,680,417
STATE FUNDS - MATCHING		65,426,800	65,426,800
FEDERAL FUNDS		2,950,966,187	2,950,966,187
TOTAL STATE CAPITAL OUTLAY - DOT		9,929,073,404	9,929,073,404
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	73,415,000	181,164,521	254,579,521
STATE FUNDS - MATCHING	13,429,000	166,667	13,595,667
FEDERAL FUNDS		265,086,104	265,086,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	86,844,000	446,417,292	533,261,292
DEBT SERVICE			
STATE FUNDS - NONMATCHING		354,630,602	354,630,602
TOTAL DEBT SERVICE		354,630,602	354,630,602
			14,922.25
TOTAL SECTION 5	309,649,989	13,982,064,555	14,291,714,544
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	286,790,309	9,201,136,136	9,487,926,445
STATE FUNDS - MATCHING	22,859,680	107,118,800	129,978,480
FEDERAL FUNDS		4,671,780,236	4,671,780,236
TRANS/RECIPIENT/FED FUNDS		2,029,383	2,029,383
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	215,018,734	3,027,799,805	3,242,818,539
FIXED CAPITAL OUTLAY	94,631,255	10,954,264,750	11,048,896,005
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	535,814,820	1,731,630,052	2,267,444,872
STATE FUNDS - MATCHING	45,761,199	33,261,361	79,022,560
FEDERAL FUNDS		313,209,711	313,209,711
TRANS/RECIPIENT/FED FUNDS		42,282,928	42,282,928
TOTAL STATE OPERATIONS	581,576,019	2,120,384,052	2,701,960,071
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	93,708,858	71,215,885	164,924,743
STATE FUNDS - MATCHING	16,264,435	14,922,519	31,186,954
FEDERAL FUNDS		553,397,225	553,397,225
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	109,973,293	640,571,929	750,545,222

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,394,063	7,898,581	25,292,644
TOTAL PYMT OF PEN, BEN & CLAIMS	17,394,063	7,898,581	25,292,644
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,169,742	202,327,835	204,497,577
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		348,342,468	348,342,468
TOTAL PASS THRU/ST & FED FUNDS	2,169,742	581,652,718	583,822,460
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	39,163,502	14,588,340	53,751,842
STATE FUNDS - MATCHING	1,582,246	31,479	1,613,725
FEDERAL FUNDS		3,950,073	3,950,073
TRANS/RECIPIENT/FED FUNDS		188,862	188,862
TOTAL TRANS TO OTHER ENTITIES	40,745,748	18,758,754	59,504,502
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	16,415,992	12,347,011	28,763,003
TOTAL STATE CAPITAL OUTLAY - DMS	16,415,992	12,347,011	28,763,003
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,514,047	3,232,189	12,746,236
FEDERAL FUNDS		930,000	930,000
TRANS/RECIPIENT/FED FUNDS		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,514,047	4,674,189	14,188,236
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	36,852,373		36,852,373
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	36,852,373	3,000,000	39,852,373
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		26,778,494	26,778,494
TOTAL DEBT SERVICE		26,778,494	26,778,494
=====			
TOTAL SECTION 6	814,641,277	3,416,065,728	4,230,707,005
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	751,033,397	2,070,018,387	2,821,051,784
STATE FUNDS - MATCHING	63,607,880	82,197,774	145,805,654
FEDERAL FUNDS		1,219,829,477	1,219,829,477
TRANS/RECIPIENT/FED FUNDS		44,020,090	44,020,090
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	751,858,865	3,369,266,034	4,121,124,899
FIXED CAPITAL OUTLAY	62,782,412	46,799,694	109,582,106
=====			

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	405,204,227	81,158,647	486,362,874
FEDERAL FUNDS		2,182,969	2,182,969
TRANS/RECIPIENT/FED FUNDS		8,041,863	8,041,863
	-----	-----	-----
			4,304.50
TOTAL STATE OPERATIONS	405,204,227	91,383,479	496,587,706
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,093,240		4,093,240
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	4,093,240		4,093,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	853,627	5,819	859,446
FEDERAL FUNDS		3,734	3,734
TRANS/RECIPIENT/FED FUNDS		29,057	29,057
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	853,627	38,610	892,237
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,381,563		3,381,563
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	3,381,563		3,381,563
	=====	=====	=====
			4,304.50
TOTAL SECTION 7	413,532,657	91,422,089	504,954,746
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	413,532,657	81,164,466	494,697,123
FEDERAL FUNDS		2,186,703	2,186,703
TRANS/RECIPIENT/FED FUNDS		8,070,920	8,070,920
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	410,151,094	91,422,089	501,573,183
FIXED CAPITAL OUTLAY	3,381,563		3,381,563
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,819,429,404	4,374,198,705	9,193,628,109
STATE FUNDS - MATCHING	571,017,106	385,014,842	956,031,948
FEDERAL FUNDS		2,315,671,179	2,315,671,179
TRANS/RECIPIENT/FED FUNDS		214,477,618	214,477,618
	-----	-----	-----
			112,095.57
TOTAL STATE OPERATIONS	5,390,446,510	7,289,362,344	12,679,808,854
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,922,805,837	3,596,668,067	16,519,473,904
STATE FUNDS - MATCHING	1,397,503,459	80,761,586	1,478,265,045
FEDERAL FUNDS		2,923,298,598	2,923,298,598
TRANS/RECIPIENT/FED FUNDS		93,385,039	93,385,039
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,320,309,296	6,694,113,290	21,014,422,586
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	316,170,783	319,611,229	635,782,012
STATE FUNDS - MATCHING	7,648,610		7,648,610
FEDERAL FUNDS		10,105,000	10,105,000
TRANS/RECIPIENT/FED FUNDS		15,336	15,336
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	323,819,393	329,731,565	653,550,958
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,922,963,273	409,100,368	3,332,063,641
STATE FUNDS - MATCHING		30,982,415	30,982,415
FEDERAL FUNDS		3,524,625,526	3,524,625,526
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,922,963,273	3,964,708,309	6,887,671,582
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	800,000		800,000
STATE FUNDS - MATCHING	6,912,534,202	3,907,055,222	10,819,589,424
FEDERAL FUNDS		15,302,834,052	15,302,834,052
TRANS/RECIPIENT/FED FUNDS		704,477,176	704,477,176
	-----	-----	-----
TOTAL MEDICAID AND TANF	6,913,334,202	19,914,366,450	26,827,700,652
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	63,442,267	58,206,540	121,648,807
STATE FUNDS - MATCHING	5,745,664	640,122	6,385,786
FEDERAL FUNDS		27,785,481	27,785,481
TRANS/RECIPIENT/FED FUNDS		628,708	628,708
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	69,187,931	87,260,851	156,448,782
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	19,797,555	12,347,011	32,144,566
STATE FUNDS - MATCHING	3,000,000	10,542,792	13,542,792
FEDERAL FUNDS		25,150,900	25,150,900
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	22,797,555	48,040,703	70,838,258
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	38,772,794	225,182,226	263,955,020
FEDERAL FUNDS		5,330,000	5,330,000
TRANS/RECIPIENT/FED FUNDS		512,000	512,000
TOTAL ST CAPITAL OUTLAY - AGENCY	38,772,794	231,024,226	269,797,020
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,912,680,417	6,912,680,417
STATE FUNDS - MATCHING		65,426,800	65,426,800
FEDERAL FUNDS		2,950,966,187	2,950,966,187
TOTAL STATE CAPITAL OUTLAY - DOT		9,929,073,404	9,929,073,404
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		405,316,261	405,316,261
TOTAL STATE CAPITAL OUTLAY-PECO		405,316,261	405,316,261
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	121,348,373	181,164,521	302,512,894
STATE FUNDS - MATCHING	13,429,000	3,166,667	16,595,667
FEDERAL FUNDS		265,086,104	265,086,104
TOTAL AID TO LOC GOVT-CAP OUTLAY	134,777,373	449,417,292	584,194,665
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	57,406,375	1,700,802,230	1,758,208,605
TOTAL DEBT SERVICE	57,406,375	1,700,802,230	1,758,208,605
	=====	=====	=====
			112,095.57
TOTAL ALL SECTIONS	30,193,814,702	51,043,216,925	81,237,031,627
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21,282,936,661	18,195,277,575	39,478,214,236
STATE FUNDS - MATCHING	8,910,878,041	4,483,590,446	13,394,468,487
FEDERAL FUNDS		27,350,853,027	27,350,853,027
TRANS/RECIPIENT/FED FUNDS		1,013,495,877	1,013,495,877
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	29,940,060,605	38,279,542,809	68,219,603,414
FIXED CAPITAL OUTLAY	253,754,097	12,763,674,116	13,017,428,213
	=====	=====	=====

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,663.9	.0	.0	.0	1,663.9	.00
TOTAL SECTION 1	.0	1,663.9	.0	.0	.0	1,663.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,627.0	.0	.0	.0	4,793.6	20,420.6	2,278.75
TOTAL SECTION 2	15,627.0	.0	.0	.0	4,793.6	20,420.6	2,278.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	550.9	.0	.0	.0	507.8	1,058.7	98.00
EDUCATION/PUBLIC SCHOOLS...	11,599.7	703.0	.0	.0	1,960.9	14,263.7	.00
EDUCATION/FL COLLEGES.....	833.9	318.9	.0	.0	.0	1,152.7	.00
EDUCATION/UNIVERSITIES.....	2,241.3	354.5	.0	.0	1,962.6	4,558.4	.00
EDUCATION/OTHER.....	401.2	287.6	.0	.0	362.2	1,051.0	2,180.75
TOTAL EDUCATION RECAP	15,627.0	1,663.9	.0	.0	4,793.6	22,084.5	2,278.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,432.2	.0	.0	299.1	19,640.2	26,371.6	1,507.00
AGENCY/PERSONS WITH DISABL...	528.3	.0	.0	.0	756.4	1,284.7	2,652.00
CHILDREN & FAMILIES.....	1,722.9	.0	.0	.0	1,306.2	3,029.1	11,980.50
ELDER AFFAIRS, DEPT OF.....	144.3	.0	.0	.0	172.1	316.4	421.50
HEALTH, DEPT OF.....	507.4	.0	.0	69.0	2,279.9	2,856.3	13,637.32
VETERANS' AFFAIRS, DEPT OF...	9.9	.0	.0	.0	89.2	99.1	1,117.50
TOTAL SECTION 3	9,345.1	.0	.0	368.1	24,244.1	33,957.2	31,315.82
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,284.4	.0	.0	.0	73.1	2,357.5	24,124.00
FL COMMISN/OFFENDER REVIEW...	10.6	.0	.0	.0	.1	10.7	132.00
JUSTICE ADMINISTRATION.....	743.3	.0	.0	.0	128.5	871.8	10,388.50
JUVENILE JUSTICE, DEPT OF....	395.3	.0	.0	.0	149.5	544.8	3,257.50
LAW ENFORCEMENT, DEPT OF.....	107.2	.0	.0	.0	163.1	270.3	1,879.00
LEGAL AFFAIRS/ATTY GENERAL...	50.2	.0	.0	.0	207.1	257.3	1,312.50
TOTAL SECTION 4	3,591.0	.0	.0	.0	721.4	4,312.4	41,093.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	174.1	.0	.0	.0	1,603.9	1,777.9	3,630.25
ENVIR PROTECTION, DEPT OF....	10.3	.0	.0	.0	362.5	372.8	2,874.50
FISH/WILDLIFE CONSERV COMM...	30.7	.0	.0	.0	323.7	354.4	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	737.7	737.7	6,299.00
TOTAL SECTION 5	215.0	.0	.0	.0	3,027.8	3,242.8	14,922.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	104.5	.0	.0	.0	83.1	187.7	.00
BUSINESS/PROFESSIONAL REG....	1.9	.0	.0	.0	149.1	151.0	1,611.25
CITRUS, DEPT OF.....	.7	.0	.0	.0	29.3	30.0	41.00
ECONOMIC OPPORTUNITY.....	69.7	.0	.0	.0	706.2	775.9	1,455.00
FINANCIAL SERVICES.....	22.5	.0	.0	.0	330.2	352.7	2,521.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	19.5	.0	.0	.0	395.8	415.3	385.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	461.6	461.6	4,308.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	166.4	166.4	415.00
MANAGEMENT SRVCS, DEPT OF....	31.0	.0	.0	.0	584.9	615.9	1,278.00
MILITARY AFFAIRS, DEPT OF....	22.8	.0	.0	.0	40.8	63.6	441.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.3	24.3	261.00
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	362.7	572.8	5,056.00
STATE, DEPT OF.....	65.3	.0	.0	.0	32.3	97.6	408.00
TOTAL SECTION 6	751.9	.0	.0	.0	3,369.3	4,121.1	18,180.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	410.2	.0	.0	.0	91.4	501.6	4,304.50
TOTAL SECTION 7	410.2	.0	.0	.0	91.4	501.6	4,304.50
TOTAL OPERATING	29,940.1	1,663.9	.0	368.1	36,247.6	68,219.6	112,095.57
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.8	.0	.0	.0	320.8	.00
TOTAL SECTION 1	.0	320.8	.0	.0	.0	320.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	6.9	.0	1,216.7	.0	187.2	1,410.8	.00
TOTAL SECTION 2	6.9	.0	1,216.7	.0	187.2	1,410.8	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	5.9	.0	.0	.0	.0	5.9	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	1.0	320.8	1,216.7	.0	187.2	1,725.7	.00
TOTAL EDUCATION RECAP	6.9	320.8	1,216.7	.0	187.2	1,731.6	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.0	.0	.0	.0	.0	3.0	.00
CHILDREN & FAMILIES.....	4.2	.0	.0	.0	.0	4.2	.00
ELDER AFFAIRS, DEPT OF.....	.7	.0	.0	.0	.0	.7	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	.2	.2	.00
VETERANS' AFFAIRS, DEPT OF...	3.0	.0	.0	.0	37.7	40.7	.00
TOTAL SECTION 3	10.9	.0	.0	.0	37.9	48.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	67.8	.0	.0	.0	.0	67.8	.00
JUVENILE JUSTICE, DEPT OF....	7.4	.0	.0	.0	.0	7.4	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB 5001 AI FY 2017-18
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	75.2	.0	.0	.0	.0	75.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	10.6	.0	.0	.0	10.5	21.1	.00
ENVIR PROTECTION, DEPT OF....	79.7	.0	.0	.0	825.0	904.7	.00
FISH/WILDLIFE CONSERV COMM...	4.3	.0	.0	.0	6.8	11.2	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,111.9	10,111.9	.00
TOTAL SECTION 5	94.6	.0	.0	.0	10,954.3	11,048.9	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	.0	.0	.0	.0	.4	.4	.00
ECONOMIC OPPORTUNITY.....	3.2	.0	.0	.0	.5	3.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.1	1.1	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	.6	.6	.00
MANAGEMENT SRVCS, DEPT OF....	18.2	.0	.0	.0	40.3	58.5	.00
MILITARY AFFAIRS, DEPT OF....	7.7	.0	.0	.0	.9	8.6	.00
STATE, DEPT OF.....	33.7	.0	.0	.0	.0	33.7	.00
TOTAL SECTION 6	62.8	.0	.0	.0	46.8	109.6	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	3.4	.0	.0	.0	.0	3.4	.00
TOTAL SECTION 7	3.4	.0	.0	.0	.0	3.4	.00
TOTAL FIXED CAPITAL OUTLAY	253.8	320.8	1,216.7	.0	11,226.1	13,017.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,984.7	.0	.0	.0	1,984.7	.00
TOTAL SECTION 1	.0	1,984.7	.0	.0	.0	1,984.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,633.9	.0	1,216.7	.0	4,980.8	21,831.4	2,278.75
TOTAL SECTION 2	15,633.9	.0	1,216.7	.0	4,980.8	21,831.4	2,278.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	550.9	.0	.0	.0	507.8	1,058.7	98.00
EDUCATION/PUBLIC SCHOOLS...	11,605.6	703.0	.0	.0	1,960.9	14,269.5	.00
EDUCATION/FL COLLEGES.....	833.9	318.9	.0	.0	.0	1,152.7	.00
EDUCATION/UNIVERSITIES.....	2,241.3	354.5	.0	.0	1,962.6	4,558.4	.00
EDUCATION/OTHER.....	402.2	608.4	1,216.7	.0	549.4	2,776.7	2,180.75
TOTAL EDUCATION RECAP	15,633.9	1,984.7	1,216.7	.0	4,980.8	23,816.1	2,278.75

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SUMMARY BY SECTION BY DEPARTMENT
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HB 5001 AI FY 2017-18
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,432.2	.0	.0	299.1	19,640.2	26,371.6	1,507.00
AGENCY/PERSONS WITH DISABL...	531.3	.0	.0	.0	756.4	1,287.7	2,652.00
CHILDREN & FAMILIES.....	1,727.1	.0	.0	.0	1,306.2	3,033.3	11,980.50
ELDER AFFAIRS, DEPT OF.....	145.0	.0	.0	.0	172.1	317.1	421.50
HEALTH, DEPT OF.....	507.4	.0	.0	69.0	2,280.1	2,856.5	13,637.32
VETERANS' AFFAIRS, DEPT OF...	12.9	.0	.0	.0	126.9	139.8	1,117.50
TOTAL SECTION 3	9,356.0	.0	.0	368.1	24,282.0	34,006.0	31,315.82
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,352.2	.0	.0	.0	73.1	2,425.3	24,124.00
FL COMMISN/OFFENDER REVIEW...	10.6	.0	.0	.0	.1	10.7	132.00
JUSTICE ADMINISTRATION.....	743.3	.0	.0	.0	128.5	871.8	10,388.50
JUVENILE JUSTICE, DEPT OF....	402.7	.0	.0	.0	149.5	552.2	3,257.50
LAW ENFORCEMENT, DEPT OF.....	107.2	.0	.0	.0	163.1	270.3	1,879.00
LEGAL AFFAIRS/ATTY GENERAL...	50.2	.0	.0	.0	207.1	257.3	1,312.50
TOTAL SECTION 4	3,666.1	.0	.0	.0	721.4	4,387.5	41,093.50
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	184.7	.0	.0	.0	1,614.4	1,799.1	3,630.25
ENVIR PROTECTION, DEPT OF....	89.9	.0	.0	.0	1,187.6	1,277.5	2,874.50
FISH/WILDLIFE CONSERV COMM...	35.0	.0	.0	.0	330.6	365.6	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,849.6	10,849.6	6,299.00
TOTAL SECTION 5	309.6	.0	.0	.0	13,982.1	14,291.7	14,922.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	104.5	.0	.0	.0	83.1	187.7	.00
BUSINESS/PROFESSIONAL REG....	1.9	.0	.0	.0	149.1	151.0	1,611.25
CITRUS, DEPT OF.....	.7	.0	.0	.0	29.7	30.3	41.00
ECONOMIC OPPORTUNITY.....	72.9	.0	.0	.0	706.7	779.6	1,455.00
FINANCIAL SERVICES.....	22.5	.0	.0	.0	331.3	353.8	2,521.50
GOVERNOR, EXECUTIVE OFFICE...	19.5	.0	.0	.0	398.8	418.3	385.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	462.2	462.2	4,308.00
LEGISLATIVE BRANCH.....	203.8	.0	.0	.0	2.5	206.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	166.4	166.4	415.00
MANAGEMENT SRVCS, DEPT OF....	49.3	.0	.0	.0	625.1	674.4	1,278.00
MILITARY AFFAIRS, DEPT OF....	30.5	.0	.0	.0	41.7	72.2	441.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	24.3	24.3	261.00
REVENUE, DEPARTMENT OF.....	210.2	.0	.0	.0	362.7	572.8	5,056.00
STATE, DEPT OF.....	99.0	.0	.0	.0	32.3	131.2	408.00
TOTAL SECTION 6	814.6	.0	.0	.0	3,416.1	4,230.7	18,180.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	413.5	.0	.0	.0	91.4	505.0	4,304.50
TOTAL SECTION 7	413.5	.0	.0	.0	91.4	505.0	4,304.50
TOTAL OPERATING AND FCO	30,193.8	1,984.7	1,216.7	368.1	47,473.7	81,237.0	112,095.57

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