

Amendment No. 2

COMMITTEE/SUBCOMMITTEE ACTION

ADOPTED (Y/N)
ADOPTED AS AMENDED (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT (Y/N)
WITHDRAWN (Y/N)
OTHER

1 Committee/Subcommittee hearing bill: Education Committee
2 Representative Sullivan offered the following:

3
4 **Amendment**

5 Remove lines 413-439 and insert:
6 understandable to the public and includes:

7 (a) Graphical representations, for each public school
8 within the district and for the school district, of the
9 following:

10 1. Summary financial efficiency data.

11 2. Fiscal trend information for the previous 3 years on:

12 a. The ratio of full-time equivalent students to full-time
13 equivalent instructional personnel.

14 b. The ratio of full-time equivalent students to full-time
15 equivalent administrative personnel.

16 c. The total operating expenditures per full-time

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17 equivalent student.

18 d. The total instructional expenditures per full-time
19 equivalent student.

20 e. The general administrative expenditures as a percentage
21 of the total budget.

22 f. The rate of change in the general fund's ending fund
23 balance which is not classified as restricted.

24 (b) A link to the web-based fiscal transparency tool
25 developed by the department pursuant to s. 1010.20 to enable
26 taxpayers to evaluate the financial efficiency of the school
27 district and compare the financial efficiency of the school
28 district with other similarly situated school districts.

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