

Spec App: 296

Florida Senate - 2018

Committee Amendment AHS 29

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 03 **EXPLANATION:**

Provides funding of \$300,000 from nonrecurring **On Page:** 070

general revenue funds in the Agency for Persons with

Disabilities for The Arc Jacksonville, Inc.,

Transition to Community Employment Initiative, and reduces funding by the same amount in the Department

of Children and Families for Fixed Capital Outlay

(Senate Form 1565).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

3,546,800

Positions & Amount

3,246,800

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070 296

Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

IOEJ Centrally Managed Facilities

1000 General Revenue Fund

CA -300,000 FSI1NR -300,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With

Disabilities

67100100 Home And Community Services

In Section 03 On Page 063

241 Special Categories 100778

> Grants And Aids - Contracted Services IOEB

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Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036) MACTown Fitness and Wellness (Senate Form 1680)	100,000 50,000
Club Challenge (Senate Form 2460)	252,225
Nemours Children's Hospital (Senate Form 1219)	667,000
Association for the Development of the Exceptional	
(Senate Form 1237)	250,000
Brevard Achievement Center - Work Training Program	
(Senate Form 1863)	150,000
Seminole County Work Opportunity Program - Operation	
Grow (Senate Form 1664)	250,000
Southwest Florida Autism Center (Senate Form 1500)	102,000
Autism Center of Excellence (Senate Form 1483)	100,000
Our Pride Academy (Senate Form 1704)	1,000,000

AND INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680)	50,000
Club Challenge (Senate Form 2460)	252,225
Nemours Children's Hospital (Senate Form 1219)	667,000
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Seminole County Work Opportunity Program - Operation	
Grow (Senate Form 1664)	250,000
Southwest Florida Autism Center (Senate Form 1500)	102,000
Autism Center of Excellence (Senate Form 1483)	100,000
Our Pride Academy (Senate Form 1704)	1,000,000
The Arc Jacksonville, Inc. (Senate Form 1565)	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.