



**Florida Senate - 2018**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>58</b>

The Committee on Appropriations (Book) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$300,000 in nonrecurring general revenue funds to provide community coordinators in early childhood courts in order to improve outcomes for abused and neglected children under age three.
<b>On Page:</b> 386	
<b>Spec App:</b> 3165A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

STATE COURT SYSTEM  
Program: Trial Courts  
Court Operations - Circuit Courts 22300100

In Section 07 On Page 386  
3165A Special Categories 100146  
Problem Solving Courts IOEA

1000	General Revenue Fund	9,600,000	9,900,000
	CA 300,000 FSI1NR 300,000		

**Following Specific Appropriation 3165A, DELETE:**

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$600,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as

provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

Following Specific Appropriation 3165A, INSERT:

From the funds in Specific Appropriation 3165A, \$9,000,000 in recurring general revenue funds and \$900,000 in nonrecurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for offenders in problem-solving courts, including, but not limited to, veterans court, post-adjudicatory drug court, adult and juvenile drug court, mental health court, and early childhood court. From the nonrecurring funds appropriated, \$600,000 shall be expended to support veterans courts and \$300,000 shall be expended to support early childhood courts. The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government funds. The matching ratio for allocation of these funds shall be 40 percent local / 60 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent local / 80 percent state funding. If the county meets the definition of a "fiscally constrained county", as provided in section 218.67, Florida Statutes, the matching ratio for any problem-solving court shall be 20 percent local / 80 percent state funding.

JUVENILE JUSTICE, DEPARTMENT OF  
Program: Residential Corrections Program  
Non-Secure Residential Commitment 80800100

In Section 04 On Page 177  
1157 Fixed Capital Outlay 080410  
Department Of Juvenile Justice  
Maintenance And Repair - State Owned  
Buildings IOEJ

1000	General Revenue Fund	8,000,000	7,700,000
CA	-300,000 FSI1NR -300,000		

Following Specific Appropriation 1157, DELETE:

From the funds in Specific Appropriations 1157, \$8,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Following Specific Appropriation 1157, INSERT:

From the funds in Specific Appropriations 1157, \$7,700,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.