



Florida Senate - 2018

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	35

The Committee on Appropriations (**Stargel**) recommended the following amendment:

Section: 03 On Page: 081 Spec App: 372	<u>EXPLANATION:</u> Provides \$150,000 in nonrecurring general revenue funds for Osceola Mental Health (Senate Form 2041) and reduces funding for Fixed Capital Outlay by the same amount in the Department of Children and Families.
---------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Community Services
 Community Substance Abuse And Mental
 Health Services 60910950

372 In Section 03 On Page 081
 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	8,183,646	8,333,646
CA 150,000	FSI1NR 150,000		

AND INSERT:

Osceola Mental Health \$150,000

Administration
 Program: Executive Leadership
 Executive Direction And Support Services 60900101

296 In Section 03 On Page 070
 Fixed Capital Outlay 080751
 Department Of Children And Family
 Services Fixed Capital Needs For

Centrally Managed Facilities

IOEJ

1000 **General Revenue Fund**
CA -150,000 FSI1NR -150,000

3,546,800

3,396,800

In Section On Page 000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.