

Spec App: 296

## Florida Senate - 2018

Committee Amendment AHS 30

The Committee on Appropriations (Flores) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Reduces \$50,000 in nonrecurring general revenue **On Page:** 070

> funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the

same amount in the Agency for Persons with

Disabilities for Easter Seals of Florida, Brevard

County (Senate Form 1124).

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

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Fixed Capital Outlay 080751

Department Of Children And Family

Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,546,800 3,496,800

CA -50,000 FSI1NR -50,000

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With

Disabilities

Home And Community Services 67100100

In Section 03 On Page 063

241 Special Categories 100778

> Grants And Aids - Contracted Services *IOEB*

1000 General Revenue Fund 5,921,225 5,971,225

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## Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680)	50,000
Club Challenge (Senate Form 2460)	252,225
Nemours Children's Hospital (Senate Form 1219)	667,000
Association for the Development of the Exceptional	
(Senate Form 1237)	250,000
Brevard Achievement Center - Work Training Program	
(Senate Form 1863)	150,000
Seminole County Work Opportunity Program - Operation	
Grow (Senate Form 1664)	250,000
Southwest Florida Autism Center (Senate Form 1500)	102,000
Autism Center of Excellence (Senate Form 1483)	100,000
Our Pride Academy (Senate Form 1704)	1,000,000

## AND INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680)	50,000
Club Challenge (Senate Form 2460)	252,225
Nemours Children's Hospital (Senate Form 1219)	667,000
Association for the Development of the Exceptional	
(Senate Form 1237)	250,000
Brevard Achievement Center - Work Training Program	
(Senate Form 1863)	150,000
Seminole County Work Opportunity Program - Operation	
Grow (Senate Form 1664)	250,000
Southwest Florida Autism Center (Senate Form 1500)	102,000
Autism Center of Excellence (Senate Form 1483)	100,000
Our Pride Academy (Senate Form 1704)	1,000,000
Easter Seals of Florida - Brevard County (Senate Form 1124).	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.