



**Florida Senate - 2018**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>31</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<p><b>Section:</b> 03</p> <p><b>On Page:</b> 063</p> <p><b>Spec App:</b> 241</p>	<p><b><u>EXPLANATION:</u></b></p> <p>Reduces \$200,000 in nonrecurring general revenue funds from the Department of Children and Families for Fixed Capital Outlay and provides funding in the same amount in the Agency for Persons with Disabilities for Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>AGENCY FOR PERSONS WITH DISABILITIES</b> <b>Program: Services To Persons With Disabilities</b> <b>Home And Community Services    67100100</b>		
<b>In Section 03    On Page 063</b> <b>241    Special Categories    100778</b> <b>Grants And Aids - Contracted Services    IOEB</b>		
<b>1000    General Revenue Fund</b> <i>CA 200,000    FSI1NR 200,000</i>	<b>5,921,225</b>	<b>6,121,225</b>

Following Specific Appropriation 241, DELETE:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000

Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000

Immediately following Specific Appropriation 241, INSERT:

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).....	200,000

CHILDREN AND FAMILIES, DEPARTMENT OF  
Administration  
Program: Executive Leadership  
Executive Direction And Support Services 60900101

296 In Section 03 On Page 070  
Fixed Capital Outlay 080751  
Department Of Children And Family  
Services Fixed Capital Needs For  
Centrally Managed Facilities IOEJ

1000	General Revenue Fund	3,546,800	3,346,800
CA	-200,000 FSI1NR		-200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.