



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u>	<u>Amendment</u>
ATD	47

Senator(s) **Simpson** moved the following amendment:

Section: 06	<u>EXPLANATION:</u> Reduces funding for the Department of State Cultural and Museum Grants General Program Support ranked list by \$4,500,000 and funds the Department of State Commercial Registry Solution for the same amount.
On Page: 383	
Spec App: 3121	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

3121 In Section 06 On Page 383
 Special Categories 100123
 Grants And Aids - Cultural And Museum
 Grants IOEB

1000	General Revenue Fund	15,948,245	11,448,245
	CA -4,500,000 FSI1NR -4,500,000		

DELETE:

From the funds in Specific Appropriation 3121, \$7,013,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

AND INSERT:

From the funds in Specific Appropriation 3121, \$2,513,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.

Program: Corporations
 Commercial Recordings And Registrations 45300100

3099 Special Categories 100777
Contracted Services IOEA

1000 General Revenue Fund 143,954 4,643,954
CA 4,500,000 FSI1NR 4,500,000

INSERT:

From the funds in Specific Appropriation 3099, \$4,500,000 in nonrecurring general revenue funds is provided to the Department of State for the competitive procurement and potential contract award for the replacement of the current legacy systems supporting the registration of businesses and management of businesses' activities through electronic filing and correspondence, document management, payment processing, and certification issuance.

Of these funds, \$2,924,577 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned expenditures. Each budget amendment shall include a current project management plan with project milestones, progress made to date for each milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any known project issues and risks.

The department shall provide written, quarterly status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.