



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u>	<u>Amendment</u>
AHS	14

Senator(s) **Garcia** moved the following amendment:

<p>Section: 03</p> <p>On Page: 086</p> <p>Spec App: 394</p>	<p><u>EXPLANATION:</u></p> <p>Reduces \$100,000 of nonrecurring general revenue funds from the Department of Elder Affairs for the Alzheimer's Community Care Association, Inc., (Senate Form 2376) and provides funding in the same amount to the Agency for Persons with Disabilities for the ARC Broward Hurricane Safety and Security Project (Senate Form 1776).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ELDER AFFAIRS, DEPARTMENT OF
 Program: Services To Elders Program
 Home And Community Services 65100400

394 In Section 03 On Page 086
 Special Categories 100041
 Grants And Aids - Alzheimer's Disease
 Initiative IOEB

1000	General Revenue Fund	29,063,884	28,963,884
	CA -100,000 FSI1NR -100,000		

DELETE the proviso immediately following Specific Appropriation 394:

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers' Alzheimer's Disease Initiative Respite In-Facility

Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida (Senate Form 1230).....	75,000
Alzheimer's Family Care Center of Broward County (Senate Form 1452).....	120,454
Alzheimer's Community Care Association, Inc. (Senate Form 2376).....	1,500,000

AND INSERT:

From the funds in Specific Appropriation 394, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

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Jewish Family and Community Services of Southwest Florida (Senate Form 1230).....	75,000
Alzheimer's Family Care Center of Broward County (Senate Form 1452).....	120,454
Alzheimer's Community Care Association, Inc. (Senate Form 2376).....	1,400,000

AGENCY FOR PERSONS WITH DISABILITIES
 Program: Services To Persons With Disabilities
 Home And Community Services 67100100

In Section 03 On Page 065

241 Special Categories 100778
 Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund	6,471,225	6,571,225
CA 100,000 FSI1NR 100,000		

DELETE the proviso immediately following Specific Appropriation 241:

From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Monroe Association for ReMARcable Citizens(Senate Form 1036)	100,000
MACTown Fitness and Wellness (Senate Form 1680).....	50,000
Club Challenge (Senate Form 2460).....	252,225
Nemours Children's Hospital (Senate Form 1219).....	667,000
Association for the Development of the Exceptional (Senate Form 1237).....	250,000
Brevard Achievement Center - Work Training Program (Senate Form 1863).....	150,000
Seminole County Work Opportunity Program - Operation Grow (Senate Form 1664).....	250,000
Southwest Florida Autism Center (Senate Form 1500).....	102,000
Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Easter Seals of Florida - Brevard County (Senate Form 1124).	50,000
The Arc Jacksonville - Transition to Community Employment (Senate Form 1565).....	300,000
Area Stage Company Developmental Disabilities Theater	

Program for Children (Senate Form 1113)..... 200,000

AND INSERT:

From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

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Club Challenge (Senate Form 2460).....	252,225
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Autism Center of Excellence (Senate Form 1483).....	100,000
Our Pride Academy (Senate Form 1704).....	1,000,000
Easter Seals of Florida - Brevard County (Senate Form 1124).	50,000
The Arc Jacksonville - Transition to Community Employment (Senate Form 1565).....	300,000
Area Stage Company Developmental Disabilities Theater Program for Children (Senate Form 1113).....	200,000
ARC Broward Hurricane Safety and Security Project (Senate Form 1776).....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.