



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u>	<u>Amendment</u>
AHS	9

Senator(s) **Rodriguez** moved the following amendment:

Section: 03	<u>EXPLANATION:</u> Revises the calculations of the Medicaid Hospital Funding Program as well as revises proviso associated with the Diagnosis Related Grouping parameters in the Hospital Inpatient appropriation category, to be the same as Fiscal Year 2017-2018.
On Page: 054	
Spec App: 199	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Medicaid Services To Individuals 68501400

199 In Section 03 On Page 054
 Special Categories 101582
 Hospital Inpatient Services IOEE

In Section 03, on Page 54, DELETE the following:

Funds in Specific Appropriations 199 and 207 reflect an increase of \$101,994,105 from the General Revenue Fund and \$163,753,954 from the Medical Care Trust Fund to increase the Diagnosis Related Grouping base rate for all hospitals participating in the Medicaid program.

Base Rate - \$4,049.63
 Neonates Service Adjustor Severity Level 1 - 1.00
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.80
 Neonates Service Adjustor Severity Level 4 - 2.00
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and
 Rehab DRGs:
 Severity Level 1 - 1.00
 Severity Level 2 - 1.52
 Severity Level 3 - 1.80
 Severity Level 4 - 2.00

Free Standing Rehabilitation Provider Adjustor - 2.469
Rural Provider Adjustor - 1.902
Long Term Acute Care (LTAC) Provider Adjustor - 1.901
High Medicaid and High Outlier Provider Adjustor - 3.028
Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity
Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity
Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims
Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1%
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Insert proviso immediately following Specific Appropriation 199:

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are as allocated in the Fiscal Year 2017-2018 General Appropriations Act as incorporated by reference in the 2017-2018 Medicaid Hospital Funding Program document, are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriation Act.

Base Rate - \$3,654.80
Neonates Service Adjustor Severity Level 1 - 1.00
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.80
Neonates Service Adjustor Severity Level 4 - 2.00
Neonatal, Pediatric, Transplant Pediatric, Mental Health and
Rehab DRGs:
Severity Level 1 - 1.00
Severity Level 2 - 1.52
Severity Level 3 - 1.80
Severity Level 4 - 2.00

Free Standing Rehabilitation Provider Adjustor - 2.469
Rural Provider Adjustor - 1.902
Long Term Acute Care (LTAC) Provider Adjustor - 1.901
High Medicaid and High Outlier Provider Adjustor - 2.500
Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity
Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity
Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims
Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1%
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriation 199, \$101,994,105 from the General Revenue Fund and \$163,753,954 from the Medical Care Trust Fund are allocated as follows:

Broward Health Coral Springs	\$2,154,255
Broward Health Medical Center	\$17,361,145
Calhoun-Liberty Hospital	\$3,228
Gulf Coast Regional Medical Center	\$319,583
Hialeah Hospital	\$490,178
Jackson Memorial Hospital	\$65,828,782
John Hopkins All Children's Hospital	\$20,906,870
Kendall Regional Medical Center	\$364,851
Lakeside Medical Center	\$453,283
Lee Memorial Hospital	\$9,713,496
Memorial Regional Hospital	\$13,997,719
Nemours Children's Hospital	\$6,414,728
Nicklaus Children's Hospital	\$25,646,111
North Shore Medical Center	\$622,506
Orlando Regional Medical Center	\$19,947,607
Palmetto General Hospital	\$610,736
Palms West Hospital	\$247,808
Plantation General Hospital	\$342,717
Sacred Heart Hospital	\$7,751,700
Shriners Hospital for Children - Tampa	\$239,453
St Josephs Hospital	\$1,838,766
St Mary's Medical Center	\$6,617,609
Tampa General Hospital	\$21,579,060
UF Health Jacksonville	\$13,781,272
UF Health Shands Hospital	\$23,777,041
West Palm Hospital	\$92,362
Westchester General Hospital	\$124,872

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.