.	
1	A bill to be entitled
2	An act implementing the 2018-2019 General
3	Appropriations Act; providing legislative intent;
4	incorporating by reference certain calculations of the
5	Florida Education Finance Program; providing that
6	funds for instructional materials must be released and
7	expended as required in specified proviso language;
8	amending s. 1002.333, F.S.; specifying that certain
9	schools of hope are eligible to receive hope
10	supplemental service allocation funds; specifying
11	required duties of the State Board of Education for
12	the 2017-2018 fiscal year; providing for the future
13	expiration and reversion of specified statutory text;
14	amending s. 1011.62, F.S.; creating the hope
15	supplemental services allocation; providing the
16	purpose of the allocation; specifying the services
17	that may be funded by the allocation; requiring a plan
18	for implementation to be developed and submitted to
19	the appropriate governing body before distribution of
20	the allocation; providing requirements for
21	implementation plans; requiring approved plans to be
22	submitted to the Commissioner of Education by a
23	specified date; providing for the allocation of funds
24	for the 2018-2019 fiscal year; creating the mental
25	health assistance allocation; providing the purpose of
26	the allocation; providing for the annual allocation of
27	such funds on a specified basis; prohibiting the use
28	of allocated funds to supplant funds provided from
29	other operating funds, to increase salaries, or to
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30 provide bonuses; providing requirements for school 31 districts and charter schools; providing that required 32 plans must include certain elements; requiring school districts to annually submit approved plans to the 33 34 commissioner by a specified date; creating the funding 35 compression allocation; providing the purpose of the 36 allocation; authorizing funding for the annual 37 allocation for specified purposes; providing the calculation for the allocation; amending s. 1012.731, 38 39 F.S.; deleting Florida Best and Brightest Teacher 40 Scholarship Program scholarship awards authorized for the 2018-2019 school year; incorporating by reference 41 42 certain calculations of the Medicaid Disproportionate Share Hospital program; authorizing the Agency for 43 44 Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to 45 46 realign funding for a component of the Children's 47 Medical Services program; specifying requirements for such realignment; authorizing the agency to request 48 49 nonoperating budget authority for transferring certain 50 federal funds to the department; specifying criteria 51 to be used by the Agency for Persons with Disabilities 52 in the event that an allocation algorithm and 53 methodology for the iBudget system is no longer in 54 effect; providing for the implementation of any new iBudget allocation algorithm and methodology; 55 56 authorizing increased funding for an iBudget under 57 certain circumstances; amending s. 409.908, F.S.; 58 revising parameters relating to the prospective

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59 payment methodology for the reimbursement of Medicaid 60 providers to be implemented for rate-setting purposes; 61 requiring the agency to establish prospective payment 62 reimbursement rates for nursing home services as 63 provided in this act and in the General Appropriations Act; providing for the future expiration and reversion 64 65 of specified statutory text; requiring the Agency for Health Care Administration to seek authorization from 66 the federal Centers for Medicare and Medicaid Services 67 68 to modify the period of retroactive Medicaid 69 eligibility in a manner that ensures that the 70 modification becomes effective by a certain date; 71 amending s. 409.911, F.S.; updating the average of 72 audited disproportionate share data for purposes of 73 calculating disproportionate share payments; extending 74 for 1 fiscal year the requirement that the Agency for 75 Health Care Administration distribute moneys to 76 hospitals that provide a disproportionate share of 77 Medicaid or charity care services as set forth in the 78 General Appropriations Act; amending s. 409.9113, 79 F.S.; extending for 1 fiscal year the requirement that 80 the Agency for Health Care Administration make 81 disproportionate share payments to teaching hospitals 82 as set forth in the General Appropriations Act; amending s. 409.9119, F.S.; extending for 1 fiscal 83 year the requirement that the Agency for Health Care 84 85 Administration make disproportionate share payments to 86 certain specialty hospitals for children as set forth 87 in the General Appropriations Act; amending s.

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88	216.262, F.S.; extending for 1 fiscal year the
89	authority of the Department of Corrections to submit a
90	budget amendment for additional positions and
91	appropriations under certain circumstances; amending
92	s. 215.18, F.S.; extending for 1 fiscal year the
93	authority, and related repayment requirements, for
94	temporary trust fund loans to the state court system
95	which are sufficient to meet the system's
96	appropriation; authorizing the Department of
97	Corrections to submit certain budget amendments to
98	transfer funds into the Inmate Health Services
99	category; providing that such transfers are subject to
100	notice, review, and objection procedures; requiring
101	the Department of Juvenile Justice to review county
102	juvenile detention payments to ensure that counties
103	fulfill specified financial responsibilities;
104	requiring amounts owed by a county for such financial
105	responsibilities to be deducted from certain county
106	funds; requiring the Department of Revenue to transfer
107	withheld funds to a specified trust fund; requiring
108	the Department of Revenue to ensure that such
109	reductions in amounts distributed do not reduce
110	distributions below amounts necessary for certain
111	payments due on bonds and to comply with bond
112	covenants; requiring the Department of Revenue to
113	notify the Department of Juvenile Justice if bond
114	payment requirements require a reduction in deductions
115	for amounts owed by a county; prohibiting the
116	Department of Juvenile Justice from providing to
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117 certain nonfiscally constrained counties 118 reimbursements or credits against identified juvenil 119 detention center costs under specified circumstances	
119 detention center costs under specified circumstances	3:
	- 1
120 prohibiting a nonfiscally constrained county from	
121 applying, deducting, or receiving such reimbursement	s
122 or credits; amending s. 27.5304, F.S.; extending for	c 1
123 fiscal year certain limitations on compensation for	
124 private court-appointed counsel; amending s. 1011.80),
125 F.S.; providing that state funds provided for	
126 postsecondary workforce program operations may be us	sed
127 for inmate education if specifically appropriated for	or
128 such purpose; authorizing a Supreme Court Justice to)
129 designate an alternate facility as his or her offici	al
130 headquarters for purposes of travel reimbursement;	
131 specifying which expenses may be reimbursed to a	
132 justice; requiring the Chief Justice to coordinate	
133 with an affected justice and other appropriate	
134 officials with respect to implementation; providing	
135 for construction; prohibiting the Supreme Court from	n
136 using state funds to lease space in an alternate	
137 facility for use as a justice's official headquarter	s;
138 requiring the Department of Management Services to u	ise
139 tenant broker services to renegotiate or reprocure	
140 certain private lease agreements for office or store	age
141 space; requiring the Department of Management Servic	ces
142 to provide a report to the Executive Office of the	
143 Governor and the Legislature by a specified date;	
144 specifying the amount of the transaction fee to be	
145 collected for use of the state's online procurement	

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146	system; prohibiting an agency from transferring funds
147	from a data processing category to another category
148	that is not a data processing category; authorizing
149	the Executive Office of the Governor to transfer funds
150	appropriated in certain appropriation categories
151	between departments for specified purposes; requiring
152	the Department of Financial Services to replace
153	specified components of the Florida Accounting
154	Information Resource Subsystem (FLAIR) and the Cash
155	Management Subsystem (CMS); specifying certain actions
156	to be taken by the Department of Financial Services
157	regarding FLAIR and CMS replacement; providing for the
158	composition of an executive steering committee to
159	oversee FLAIR and CMS replacement; prescribing duties
160	and responsibilities of the executive steering
161	committee; amending s. 282.0051, F.S.; revising the
162	powers, duties, and functions of the Agency for State
163	Technology with respect to the operational management
164	and oversight of the state data center; providing for
165	the future expiration and reversion of specified
166	statutory text; amending s. 216.181, F.S.; extending
167	for 1 fiscal year the authority for the Legislative
168	Budget Commission to increase amounts appropriated to
169	the Fish and Wildlife Conservation Commission or the
170	Department of Environmental Protection for certain
171	fixed capital outlay projects from specified sources;
172	amending s. 215.18, F.S.; extending for 1 fiscal year
173	the authority of the Governor, if there is a specified
174	deficiency in a land acquisition trust fund in the
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1	
175	Department of Agriculture and Consumer Services, the
176	Department of Environmental Protection, the Department
177	of State, or the Fish and Wildlife Conservation
178	Commission, to transfer funds from other trust funds
179	in the State Treasury as a temporary loan to such
180	trust fund; providing procedures for the repayment of
181	the temporary loan; amending s. 375.041, F.S.;
182	specifying that certain funds for projects dedicated
183	to restoring Lake Apopka shall be appropriated as
184	provided under the General Appropriations Act;
185	reenacting s. 373.470(6)(a), F.S., relating to
186	Everglades restoration; providing for the future
187	expiration and reversion of specified statutory text;
188	amending s. 216.181, F.S.; extending for 1 fiscal year
189	the authority of the Legislative Budget Commission to
190	increase amounts appropriated to the Department of
191	Environmental Protection for fixed capital outlay
192	projects using specified funds; specifying additional
193	information to be included in budget amendments for
194	projects requiring additional funding; requiring the
195	Department of Environmental Protection to transfer a
196	designated proportionate share of the revenues
197	deposited in the Land Acquisition Trust Fund within
198	the department to land acquisition trust funds in the
199	Department of Agriculture and Consumer Services, the
200	Department of State, and the Fish and Wildlife
201	Conservation Commission, according to specified
202	parameters and calculations; defining the term
203	"department"; requiring the Department of
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204Environmental Protection to retain a proportionate205share of revenues; specifying a limit on206distributions; requiring the Department of	
206 distributions; requiring the Department of	
207 Environmental Protection to make transfers to land	
208 acquisition trust funds; specifying the method of	
209 determining transfer amounts; authorizing the	
210 Department of Environmental Protection to advance	
211 funds from its land acquisition trust fund to the Fis	l
and Wildlife Conservation Commission's land	
213 acquisition trust fund for specified purposes;	
214 requiring the Department of Environmental Protection	
215 to prorate amounts transferred to the Fish and	
216 Wildlife Conservation Commission; requiring the	
217 Department of Environmental Protection to distribute	
218 moneys transferred from the Land Acquisition Trust	
219 Fund into the Florida Forever Trust Fund in accordance	5
220 with a specified distribution formula; amending s.	
221 375.075, F.S.; requiring that a minimum amount of	
222 funds for the Florida Recreation Development	
223 Assistance Program be used for projects that provide	
224 recreational enhancements and opportunities for	
225 children; requiring the Department of Environmental	
226 Protection to award grants by a specified date;	
227 providing limitations with respect to the number of	
228 grant applications a local government may submit and	
229 the maximum project grant amount; specifying	
230 requirements for the selection criteria used by the	
231 department; amending s. 376.3071, F.S.; allocating a	
232 specified sum from the Inland Protection Trust Fund	

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233	for the payment of repair, replacement, and
234	preventative measure costs for storage tanks, piping,
235	or system components; requiring an owner or operator
236	to submit an application to the department to receive
237	funding; prescribing requirements for such
238	application; specifying requirements, restrictions,
239	and limitations regarding applications and payments;
240	prohibiting payments for specified expenses; providing
241	construction; requiring the department to ensure that
242	petroleum storage systems approved after a specified
243	date meet certain standards; amending s. 295.23, F.S.;
244	transferring duties relating to the administration of
245	the veterans research and marketing campaign from the
246	Florida Tourism Industry Marketing Corporation to
247	Florida Is For Veterans, Inc.; revising the annual
248	appropriation for the veterans research and marketing
249	campaign; amending s. 295.21, F.S.; revising the
250	duties of Florida Is For Veterans, Inc., regarding the
251	veterans research and marketing campaign to conform to
252	changes made by the act; providing for the future
253	expiration and reversion of specified statutory text;
254	amending s. 427.013, F.S.; extending for 1 fiscal year
255	a requirement that the Commission for the
256	Transportation Disadvantaged allocate and award
257	appropriated funds for specified purposes; amending s.
258	321.04, F.S.; extending for 1 fiscal year provisions
259	requiring the Department of Highway Safety and Motor
260	Vehicles to assign the patrol officer assigned to the
261	Office of the Governor to the Lieutenant Governor and
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262	to assign a patrol officer to a Cabinet member under
263	certain circumstances; amending s. 339.135, F.S.;
264	extending for 1 fiscal year provisions authorizing the
265	Department of Transportation to realign budget
266	authority to carry out the department's work program;
267	amending s. 216.292, F.S.; extending for 1 fiscal year
268	a provision that requires a review of certain
269	transfers of appropriations to ensure compliance with
270	ch. 216, F.S., and that such transfers are not
271	contrary to legislative policy and intent; amending s.
272	112.24, F.S.; extending for 1 fiscal year the
273	authorization, subject to specified requirements, for
274	the assignment of an employee of a state agency under
275	an employee interchange agreement; providing that the
276	annual salaries of the members of the Legislature
277	shall be maintained at a specified level; reenacting
278	s. 215.32(2)(b), F.S., relating to the source and use
279	of certain trust funds; providing for the future
280	expiration and reversion of specified statutory text;
281	prohibiting state agencies from entering into
282	contracts containing certain nondisclosure agreements;
283	providing conditions under which the veto of certain
284	appropriations or proviso language in the General
285	Appropriations Act voids language that implements such
286	appropriations; providing for the continued operation
287	of certain provisions notwithstanding a future repeal
288	or expiration provided by the act; providing
289	severability; providing effective dates.
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291	Be It Enacted by the Legislature of the State of Florida:
292	
293	Section 1. It is the intent of the Legislature that the
294	implementing and administering provisions of this act apply to
295	the General Appropriations Act for the 2018-2019 fiscal year.
296	Section 2. In order to implement Specific Appropriations 6,
297	7, 8, 92, and 93 of the 2018-2019 General Appropriations Act,
298	the calculations of the Florida Education Finance Program for
299	the 2018-2019 fiscal year included in the document titled
300	"Public School Funding: The Florida Education Finance Program,"
301	dated February 1, 2018, and filed with the Secretary of the
302	Senate, are incorporated by reference for the purpose of
303	displaying the calculations used by the Legislature, consistent
304	with the requirements of state law, in making appropriations for
305	the Florida Education Finance Program. This section expires July
306	<u>1, 2019.</u>
307	Section 3. In order to implement Specific Appropriations 6
308	and 92 of the 2018-2019 General Appropriations Act, and
309	notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42,
310	1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the
311	expenditure of funds provided for instructional materials, for
312	the 2018-2019 fiscal year, funds provided for instructional
313	materials shall be released and expended as required in the
314	proviso language for Specific Appropriation 92 of the 2018-2019
315	General Appropriations Act. This section expires July 1, 2019.
316	Section 4. In order to implement Specific Appropriations 6
317	and 92 of the 2018-2019 General Appropriations Act, paragraphs
318	(b) and (c) of subsection (10) of section 1002.333, Florida
319	Statutes, are amended to read:

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320 321 1002.333 Persistently low-performing schools.-

321 (10) SCHOOLS OF HOPE PROGRAM.—The Schools of Hope Program322 is created within the Department of Education.

323 (b) A traditional public school that is required to submit 324 a plan for implementation pursuant to s. 1008.33(4) is eligible 325 to receive funding for services authorized up to \$2,000 per 326 full-time equivalent student from the hope supplemental services 327 allocation established under s. 1011.62(16) Schools of Hope 328 Program based upon the strength of the school's plan for 329 implementation and its focus on evidence-based interventions 330 that lead to student success by providing wrap-around services 331 that leverage community assets, improve school and community 332 collaboration, and develop family and community partnerships. 333 Wrap-around services include, but are not limited to, tutorial 334 and after-school programs, student counseling, nutrition 335 education, parental counseling, and adult education. Plans for 336 implementation may also include models that develop a culture of 337 attending college, high academic expectations, character 338 development, dress codes, and an extended school day and school 339 year. At a minimum, a plan for implementation must: 340 1. Establish wrap-around services that develop family and 341 community partnerships. 342 2. Establish clearly defined and measurable high academic and character standards. 343 344 3. Increase parental involvement and engagement in the 345 child's education.

346 4. Describe how the school district will identify, recruit,
347 retain, and reward instructional personnel. The state board may
348 waive the requirements of s. 1012.22(1)(c)5., and suspend the

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349	requirements of s. 1012.34, to facilitate implementation of the
350	plan.
351	5. Identify a knowledge-rich curriculum that the school
352	will use that focuses on developing a student's background
353	knowledge.
354	6. Provide professional development that focuses on
355	academic rigor, direct instruction, and creating high academic
356	and character standards.
357	(c) For the 2017-2018 fiscal year, the state board shall:
358	1. Provide awards for up to 25 schools and prioritize
359	awards for <u>implementation</u> plans submitted pursuant to paragraph
360	(b) that are based on whole school transformation and that are
361	developed in consultation with the school's principal.
362	2. Annually report on the implementation of this subsection
363	in the report required by s. 1008.345(5), and provide summarized
364	academic performance reports of each traditional public school
365	receiving funds.
366	Section 5. The amendments made by this act to s.
367	1002.33(10)(b)-(c), Florida Statutes, expire July 1, 2019, and
368	the text of those paragraphs shall revert to that in existence
369	on June 30, 2018, except that any amendments to such text
370	enacted other than by this act shall be preserved and continue
371	to operate to the extent that such amendments are not dependent
372	upon the portions of text which expire pursuant to this section.
373	Section 6. In order to implement Specific Appropriations 6
374	and 92 of the 2018-2019 General Appropriations Act, present
375	subsections (16) and (17) of section 1011.62, Florida Statutes,
376	are renumbered as subsections (19) and (20), respectively, new
377	subsections (16) and (17) and subsection (18) are added to that

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378 section, and paragraph (a) of subsection (4) and subsection (14)
379 of that section are amended, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The
Legislature shall prescribe the aggregate required local effort
for all school districts collectively as an item in the General
Appropriations Act for each fiscal year. The amount that each
district shall provide annually toward the cost of the Florida
Education Finance Program for kindergarten through grade 12
programs shall be calculated as follows:

393

(a) Estimated taxable value calculations.-

394 1.a. Not later than 2 working days before July 19, the 395 Department of Revenue shall certify to the Commissioner of 396 Education its most recent estimate of the taxable value for 397 school purposes in each school district and the total for all 398 school districts in the state for the current calendar year 399 based on the latest available data obtained from the local 400 property appraisers. The value certified shall be the taxable 401 value for school purposes for that year, and no further 402 adjustments shall be made, except those made pursuant to 403 paragraphs (c) and (d), or an assessment roll change required by 404 final judicial decisions as specified in paragraph (19) (b) 405 (16) (b). Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one 406

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407 one-thousandth of a mill, which, when applied to 96 percent of 408 the estimated state total taxable value for school purposes, 409 would generate the prescribed aggregate required local effort 410 for that year for all districts. The Commissioner of Education 411 shall certify to each district school board the millage rate, 412 computed as prescribed in this subparagraph, as the minimum 413 millage rate necessary to provide the district required local 414 effort for that year.

415 b. The General Appropriations Act shall direct the 416 computation of the statewide adjusted aggregate amount for 417 required local effort for all school districts collectively from 418 ad valorem taxes to ensure that no school district's revenue 419 from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance 420 Program calculation as calculated and adopted by the 421 422 Legislature, and the adjustment of the required local effort 423 millage rate of each district that produces more than 90 percent 424 of its total Florida Education Finance Program entitlement to a 425 level that will produce only 90 percent of its total Florida 426 Education Finance Program entitlement in the July calculation.

427 2. On the same date as the certification in sub428 subparagraph 1.a., the Department of Revenue shall certify to
429 the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified
the taxable value pursuant to s. 193.122(2) or (3), if
applicable, since the prior certification under sub-subparagraph
1.a.

b. For each year identified in sub-subparagraph a., thetaxable value certified by the appraiser pursuant to s.

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436 193.122(2) or (3), if applicable, since the prior certification 437 under sub-subparagraph 1.a. This is the certification that 438 reflects all final administrative actions of the value 439 adjustment board.

440 (14) QUALITY ASSURANCE GUARANTEE. - The Legislature may 441 annually in the General Appropriations Act determine a 442 percentage increase in funds per K-12 unweighted FTE as a 443 minimum guarantee to each school district. The guarantee shall 444 be calculated from prior year base funding per unweighted FTE 445 student which shall include the adjusted FTE dollars as provided 446 in subsection (19) (16), quality guarantee funds, and actual 447 nonvoted discretionary local effort from taxes. From the base 448 funding per unweighted FTE, the increase shall be calculated for 449 the current year. The current year funds from which the 450 quarantee shall be determined shall include the adjusted FTE 451 dollars as provided in subsection (19) (16) and potential 452 nonvoted discretionary local effort from taxes. A comparison of 453 current year funds per unweighted FTE to prior year funds per 454 unweighted FTE shall be computed. For those school districts 455 which have less than the legislatively assigned percentage 456 increase, funds shall be provided to guarantee the assigned 457 percentage increase in funds per unweighted FTE student. Should 458 appropriated funds be less than the sum of this calculated 459 amount for all districts, the commissioner shall prorate each 460 district's allocation. This provision shall be implemented to 461 the extent specifically funded.

462 (16) HOPE SUPPLEMENTAL SERVICES ALLOCATION.—The hope 463 supplemental services allocation is created to provide district-464 managed turnaround schools, as required under s. 1008.33(4)(a),

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465	and charter schools authorized under s. 1008.33(4)(b), with
466	funds to offer services designed to improve the overall academic
467	and community welfare of the schools' students and their
468	families.
469	(a) Services funded by the allocation may include, but are
470	not limited to, tutorial and after-school programs, student
471	counseling, nutrition education, and parental counseling. In
472	addition, services may also include models that develop a
473	culture that encourages students to complete high school and to
474	attend college or career training, set high academic
475	expectations, inspire character development, and include an
476	extended school day and school year.
477	(b) Prior to distribution of the allocation, a school
478	district, for a district turnaround school, or the charter
479	school governing board for a charter school, as applicable,
480	shall develop and submit a plan for implementation to its
481	respective governing body for approval no later than August 1 of
482	the fiscal year.
483	(c) At a minimum, the plans required under paragraph (b)
484	must:
485	1. Establish comprehensive support services that develop
486	family and community partnerships;
487	2. Establish clearly defined and measurable high academic
488	and character standards;
489	3. Increase parental involvement and engagement in the
490	child's education;
491	4. Describe how instructional personnel will be identified,
492	recruited, retained, and rewarded;
493	5. Provide professional development that focuses on

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494 academic rigor, direct instruction, and creating high academic 495 and character standards; and 496 6. Provide focused instruction to improve student academic 497 proficiency, which may include additional instruction time 498 beyond the normal school day or school year. 499 (d) Each school district and hope operator shall submit 500 approved plans to the commissioner by September 1 of each fiscal 501 year. 502 (e) For the 2018-2019 fiscal year, a school that is 503 selected to receive funding in the 2017-2018 fiscal year 504 pursuant to s. 1002.333(10)(c) shall receive \$2,000 per FTE. A 505 district-managed turnaround school required under s. 506 1008.33(4)(a) and a charter school authorized under s. 507 1008.33(4)(b) are eligible for the remaining funds based on the 508 school's unweighted FTE, up to \$2,000 per FTE or as provided in 509 the General Appropriations Act. 510 511 This subsection expires July 1, 2019. 512 (17) MENTAL HEALTH ASSISTANCE ALLOCATION.-The mental health 513 assistance allocation is created to provide supplemental funding 514 to assist school districts in establishing or expanding 515 comprehensive school-based mental health programs that increase 516 awareness of mental health issues among children and school-age 517 youth; train educators and other school staff in detecting and 518 responding to mental health issues; and connect children, youth, 519 and families who may experience behavioral health issues with 520 appropriate services. These funds may be allocated annually in 521 the General Appropriations Act to each eligible school district 522 and developmental research school based on each entity's

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1	
523	proportionate share of Florida Education Finance Program base
524	funding. The district funding allocation must include a minimum
525	amount as specified in the General Appropriations Act. Upon
526	submission and approval of a plan that includes the elements
527	specified in paragraph (b), charter schools are also entitled to
528	a proportionate share of district funding for this program. The
529	allocated funds may not supplant funds that are provided for
530	this purpose from other operating funds and may not be used to
531	increase salaries or provide bonuses.
532	(a) Prior to distribution of the allocation:
533	1. The district must annually develop and submit a detailed
534	plan outlining the local program and planned expenditures to the
535	district school board for approval.
536	2. A charter school must annually develop and submit a
537	detailed plan outlining the local program and planned
538	expenditures of the funds in the plan to its governing body for
539	approval. After the plan is approved by the governing body, it
540	must be provided to its school district for submission to the
541	commissioner.
542	(b) The plans required under paragraph (a) must include, at
543	a minimum, all of the following elements:
544	1. A collaborative effort or partnership between the school
545	district and at least one local community program or agency
546	involved in mental health to provide or to improve prevention,
547	diagnosis, and treatment services for students;
548	2. Programs to assist students in dealing with bullying,
549	trauma, and violence;
550	3. Strategies or programs to reduce the likelihood of at-
551	risk students developing social, emotional, or behavioral health
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552	problems or substance use disorders;
553	4. Strategies to improve the early identification of
554	social, emotional, or behavioral problems or substance use
555	disorders and to improve the provision of early intervention
556	services;
557	5. Strategies to enhance the availability of school-based
558	crisis intervention services and appropriate referrals for
559	students in need of mental health services; and
560	6. Training opportunities for school personnel in the
561	techniques and supports needed to identify students who have
562	trauma histories and who have or are at risk of having a mental
563	illness, and in the use of referral mechanisms that effectively
564	link such students to appropriate treatment and intervention
565	services in the school and in the community.
566	(c) The districts shall submit approved plans to the
567	commissioner by August 1 of each fiscal year.
568	
569	This subsection expires July 1, 2019.
570	(18) FUNDING COMPRESSION ALLOCATIONThe Legislature may
571	provide an annual funding compression allocation in the General
572	Appropriations Act. The allocation is created to provide
573	additional funding to school districts and developmental
574	research schools whose total funds per FTE in the prior year
575	were less than the statewide average. Using the most recent
576	prior year FEFP calculation for each eligible school district,
577	the total funds per FTE shall be subtracted from the state
578	average funds per FTE, not including any adjustments made
579	pursuant to paragraph (19)(b). The resulting funds per FTE
580	difference, or a portion thereof, as designated in the General

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581	Appropriations Act, shall then be multiplied by the school
582	district's total unweighted FTE to provide the allocation. If
583	the calculated funds are greater than the amount included in the
584	General Appropriations Act, they must be prorated to the
585	appropriation amount based on each participating school
586	district's share.
587	
588	This subsection expires July 1, 2019.
589	Section 7. In order to implement Specific Appropriations 6
590	and 92 of the 2018-2019 General Appropriations Act, paragraph
591	(c) of subsection (3) of section 1012.731, Florida Statutes, is
592	amended to read:
593	1012.731 The Florida Best and Brightest Teacher Scholarship
594	Program
595	(3)
596	(c) Notwithstanding the requirements of this subsection,
597	for the 2017-2018 , 2018-2019, and 2019-2020 school years, any
598	classroom teacher who:
599	1. Was evaluated as highly effective pursuant to s. 1012.34
600	in the school year immediately preceding the year in which the
601	scholarship will be awarded shall receive a scholarship of
602	\$1200, including a classroom teacher who received an award
603	pursuant to paragraph (a).
604	2. Was evaluated as effective pursuant to s. 1012.34 in the
605	school year immediately preceding the year in which the
606	scholarship will be awarded a scholarship of up to \$800. If the
607	number of eligible classroom teachers under this subparagraph
608	exceeds the total allocation, the department shall prorate the
609	per-teacher scholarship amount.

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20182502e1 610 611 This paragraph expires July 1, 2020. 612 Section 8. In order to implement Specific Appropriation 200 of the 2018-2019 General Appropriations Act, the calculations 613 614 for the Medicaid Disproportionate Share Hospital program for the 615 2018-2019 fiscal year contained in the document titled "Medicaid 616 Hospital Funding Program," dated January 26, 2018, and filed 617 with the Secretary of the Senate, are incorporated by reference 618 for the purpose of displaying the calculations used by the 619 Legislature, consistent with the requirements of state law, in 620 making appropriations for the Medicaid Disproportionate Share 621 Hospital program. This section expires July 1, 2019. Section 9. In order to implement Specific Appropriations 622 623 193 through 220 and 524 of the 2018-2019 General Appropriations 624 Act, and notwithstanding ss. 216.181 and 216.292, Florida 625 Statutes, the Agency for Health Care Administration, in 626 consultation with the Department of Health, may submit a budget 627 amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding 628 629 within and between agencies based on implementation of the 630 Managed Medical Assistance component of the Statewide Medicaid 631 Managed Care program for the Children's Medical Services program 632 of the Department of Health. The funding realignment shall 633 reflect the actual enrollment changes due to the transfer of 634 beneficiaries from fee-for-service to the capitated Children's 635 Medical Services Network. The Agency for Health Care 636 Administration may submit a request for nonoperating budget 637 authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This 638

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639	section expires July 1, 2019.
640	Section 10. In order to implement Specific Appropriation
641	242 of the 2018-2019 General Appropriations Act:
642	(1) If during the 2018-2019 fiscal year, the Agency for
643	Persons with Disabilities ceases to have an allocation algorithm
644	and methodology adopted by valid rule pursuant to s. 393.0662,
645	Florida Statutes, the agency shall use the following until it
646	adopts a new allocation algorithm and methodology:
647	(a) Each client's iBudget in effect as of the date the
648	agency ceases to have an allocation algorithm and methodology
649	adopted by valid rule pursuant to s. 393.0662, Florida Statutes,
650	shall remain at that funding level.
651	(b) The Agency for Persons with Disabilities shall
652	determine the iBudget for a client newly enrolled in the home
653	and community-based services waiver program using the same
654	allocation algorithm and methodology used for the iBudgets
655	determined between January 1, 2017, and December 31, 2017.
656	(2) After a new allocation algorithm and methodology is
657	adopted by final rule, a client's new iBudget shall be
658	determined based on the new allocation algorithm and methodology
659	and shall take effect as of the client's next support plan
660	update.
661	(3) Funding allocated under subsections (1) and (2) may be
662	increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as
663	necessary to comply with federal regulations.
664	(4) This section expires July 1, 2019.
665	Section 11. Effective October 1, 2018, in order to
666	implement Specific Appropriations 217 and 218 of the 2018-2019
667	General Appropriations Act, section 8 of chapter 2017-129, Laws
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of Florida, is amended to read:

669 Section 8. Effective October 1, 2018, subsection (2) of 670 section 409.908, Florida Statutes, is amended to read:

671 409.908 Reimbursement of Medicaid providers.-Subject to 672 specific appropriations, the agency shall reimburse Medicaid 673 providers, in accordance with state and federal law, according 674 to methodologies set forth in the rules of the agency and in 675 policy manuals and handbooks incorporated by reference therein. 676 These methodologies may include fee schedules, reimbursement 677 methods based on cost reporting, negotiated fees, competitive 678 bidding pursuant to s. 287.057, and other mechanisms the agency 679 considers efficient and effective for purchasing services or 680 goods on behalf of recipients. If a provider is reimbursed based 681 on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate 682 683 for a rate semester, then the provider's rate for that semester 684 shall be retroactively calculated using the new cost report, and 685 full payment at the recalculated rate shall be effected 686 retroactively. Medicare-granted extensions for filing cost 687 reports, if applicable, shall also apply to Medicaid cost 688 reports. Payment for Medicaid compensable services made on 689 behalf of Medicaid eligible persons is subject to the 690 availability of moneys and any limitations or directions 691 provided for in the General Appropriations Act or chapter 216. 692 Further, nothing in this section shall be construed to prevent 693 or limit the agency from adjusting fees, reimbursement rates, 694 lengths of stay, number of visits, or number of services, or 695 making any other adjustments necessary to comply with the availability of moneys and any limitations or directions 696

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697 provided for in the General Appropriations Act, provided the 698 adjustment is consistent with legislative intent. 699 (2) (a) 1. Reimbursement to nursing homes licensed under part 700 II of chapter 400 and state-owned-and-operated intermediate care 701 facilities for the developmentally disabled licensed under part 702 VIII of chapter 400 must be made prospectively. 703 2. Unless otherwise limited or directed in the General 704 Appropriations Act, reimbursement to hospitals licensed under 705 part I of chapter 395 for the provision of swing-bed nursing 706 home services must be made on the basis of the average statewide 707 nursing home payment, and reimbursement to a hospital licensed 708 under part I of chapter 395 for the provision of skilled nursing 709 services must be made on the basis of the average nursing home 710 payment for those services in the county in which the hospital is located. When a hospital is located in a county that does not 711 712 have any community nursing homes, reimbursement shall be 713 determined by averaging the nursing home payments in counties 714 that surround the county in which the hospital is located. 715 Reimbursement to hospitals, including Medicaid payment of 716 Medicare copayments, for skilled nursing services shall be 717 limited to 30 days, unless a prior authorization has been 718 obtained from the agency. Medicaid reimbursement may be extended 719 by the agency beyond 30 days, and approval must be based upon 720 verification by the patient's physician that the patient 721 requires short-term rehabilitative and recuperative services 722 only, in which case an extension of no more than 15 days may be 723 approved. Reimbursement to a hospital licensed under part I of 724 chapter 395 for the temporary provision of skilled nursing services to nursing home residents who have been displaced as 725

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the result of a natural disaster or other emergency may not exceed the average county nursing home payment for those services in the county in which the hospital is located and is limited to the period of time which the agency considers necessary for continued placement of the nursing home residents in the hospital.

732 (b) Subject to any limitations or directions in the General 733 Appropriations Act, the agency shall establish and implement a 734 state Title XIX Long-Term Care Reimbursement Plan for nursing 735 home care in order to provide care and services in conformance 736 with the applicable state and federal laws, rules, regulations, 737 and quality and safety standards and to ensure that individuals 738 eligible for medical assistance have reasonable geographic 739 access to such care.

740 1. The agency shall amend the long-term care reimbursement 741 plan and cost reporting system to create direct care and 742 indirect care subcomponents of the patient care component of the 743 per diem rate. These two subcomponents together shall equal the 744 patient care component of the per diem rate. Separate prices 745 shall be calculated for each patient care subcomponent, 746 initially based on the September 2016 rate setting cost reports 747 and subsequently based on the most recently audited cost report 748 used during a rebasing year. The direct care subcomponent of the 749 per diem rate for any providers still being reimbursed on a cost 750 basis shall be limited by the cost-based class ceiling, and the 751 indirect care subcomponent may be limited by the lower of the 752 cost-based class ceiling, the target rate class ceiling, or the 753 individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective 754

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20182502e1 755 October 1, 2018, a prospective payment methodology shall be 756 implemented for rate setting purposes with the following 757 parameters: 758 a. Peer Groups, including: 759 (I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee 760 Counties; and 761 (II) South-SMMC Regions 10-11, plus Palm Beach and 762 Okeechobee Counties. 763 b. Percentage of Median Costs based on the cost reports 764 used for September 2016 rate setting: 765 766 767 768 c. Floors: 769 770 771 (III) Operating Component.....None. 772 d. Pass-through Payments...Real Estate and Personal Property 773 Taxes and Property Insurance. 774 e. Quality Incentive Program Payment Pool...7.5 6 percent of 775 September 2016 non-property related payments of included 776 facilities. 777 f. Quality Score Threshold to Quality for Quality Incentive 778 779 q. Fair Rental Value System Payment Parameters: 780 (I) Building Value per Square Foot based on 2018 RS Means. 781 (II) Land Valuation.....10 percent of Gross Building value. 782 (III) Facility Square Footage.....Actual Square Footage. (IV) Moveable Equipment Allowance.....\$8,000 per bed. 783

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784	(V) Obsolescence Factor
785	(VI) Fair Rental Rate of Return
786	(VII) Minimum Occupancy
787	(VIII) Maximum Facility Age
788	(IX) Minimum Square Footage per Bed
789	(X) Maximum Square Footage for Bed
790	(XI) Minimum Cost of a renovation/replacements.\$500 per bed.
791	h. Ventilator Supplemental payment of \$200 per Medicaid day
792	of 40,000 ventilator Medicaid days per fiscal year.

793 2. The direct care subcomponent shall include salaries and 794 benefits of direct care staff providing nursing services 795 including registered nurses, licensed practical nurses, and 796 certified nursing assistants who deliver care directly to 797 residents in the nursing home facility, allowable therapy costs, 798 and dietary costs. This excludes nursing administration, staff 799 development, the staffing coordinator, and the administrative 800 portion of the minimum data set and care plan coordinators. The 801 direct care subcomponent also includes medically necessary 802 dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the
Legislature direct and indirect care costs, including average
direct and indirect care costs per resident per facility and
direct care and indirect care salaries and benefits per category

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813 of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

818 6. A direct care supplemental payment may be made to
819 providers whose direct care hours per patient day are above the
820 80th percentile and who provide Medicaid services to a larger
821 percentage of Medicaid patients than the state average.

822 7. For the period beginning on October 1, 2018, and ending 823 on September 30, 2021, the agency shall reimburse providers the 824 greater of their September 2016 cost-based rate or their 825 prospective payment rate. Effective October 1, 2021, the agency 826 shall reimburse providers the greater of 95 percent of their 827 cost-based rate or their rebased prospective payment rate, using 828 the most recently audited cost report for each facility. This 829 subparagraph shall expire September 30, 2023.

830 8. Pediatric, Florida Department of Veterans Affairs, and 831 government-owned facilities are exempt from the pricing model 832 established in this subsection and shall remain on a cost-based 833 prospective payment system. Effective October 1, 2018, the 834 agency shall set rates for all facilities remaining on a cost-835 based prospective payment system using each facility's most 836 recently audited cost report, eliminating retroactive 837 settlements.

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839 It is the intent of the Legislature that the reimbursement plan 840 achieve the goal of providing access to health care for nursing 841 home residents who require large amounts of care while

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842 encouraging diversion services as an alternative to nursing home 843 care for residents who can be served within the community. The 844 agency shall base the establishment of any maximum rate of 845 payment, whether overall or component, on the available moneys 846 as provided for in the General Appropriations Act. The agency 847 may base the maximum rate of payment on the results of 848 scientifically valid analysis and conclusions derived from 849 objective statistical data pertinent to the particular maximum 850 rate of payment.

851 Section 12. Effective October 1, 2018, in order to 852 implement Specific Appropriations 217 and 218 of the 2018-2019 853 General Appropriations Act, subsection (23) of section 409.908, 854 Florida Statutes, is amended to read:

855 409.908 Reimbursement of Medicaid providers.-Subject to 856 specific appropriations, the agency shall reimburse Medicaid 857 providers, in accordance with state and federal law, according 858 to methodologies set forth in the rules of the agency and in 859 policy manuals and handbooks incorporated by reference therein. 860 These methodologies may include fee schedules, reimbursement 861 methods based on cost reporting, negotiated fees, competitive 862 bidding pursuant to s. 287.057, and other mechanisms the agency 863 considers efficient and effective for purchasing services or 864 goods on behalf of recipients. If a provider is reimbursed based 865 on cost reporting and submits a cost report late and that cost 866 report would have been used to set a lower reimbursement rate 867 for a rate semester, then the provider's rate for that semester 868 shall be retroactively calculated using the new cost report, and 869 full payment at the recalculated rate shall be effected 870 retroactively. Medicare-granted extensions for filing cost

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871 reports, if applicable, shall also apply to Medicaid cost 872 reports. Payment for Medicaid compensable services made on 873 behalf of Medicaid eligible persons is subject to the 874 availability of moneys and any limitations or directions 875 provided for in the General Appropriations Act or chapter 216. 876 Further, nothing in this section shall be construed to prevent 877 or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or 878 879 making any other adjustments necessary to comply with the 880 availability of moneys and any limitations or directions 881 provided for in the General Appropriations Act, provided the 882 adjustment is consistent with legislative intent.

(23) (a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs <u>for county health departments</u> effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b)<u>1.</u> Base rate reimbursement for inpatient services under
a diagnosis-related group payment methodology shall be provided
in the General Appropriations Act.

891 <u>2.(c)</u> Base rate reimbursement for outpatient services under
 892 an enhanced ambulatory payment group methodology shall be
 893 provided in the General Appropriations Act.

894 <u>3. Prospective payment system reimbursement for nursing</u>
895 <u>home services shall be as provided in subsection (2) and in the</u>
896 <u>General Appropriations Act</u>

897 (d) This subsection applies to the following provider 898 types:

1. Nursing homes.

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900 2. County health departments. 901 (e) The agency shall apply the effect of this subsection to 902 the reimbursement rates for nursing home diversion programs. 903 Section 13. The amendments made by this act to ss. 904 409.908(2) and (23), Florida Statutes, expire July 1, 2019, and 905 the text of those subsections shall revert to that in existence 906 on October 1, 2018, not including any amendments made by this 907 act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the 908 909 extent that such amendments are not dependent upon the portions 910 of text which expire pursuant to this section. 911 Section 14. Effective upon this act becoming a law, in 912 order to implement Specific Appropriations 199, 203, 204, 206, 913 208, and 217 of the 2018-2019 General Appropriations Act, the Agency for Health Care Administration shall seek authorization 914 915 from the federal Centers for Medicare and Medicaid Services to 916 modify the period of retroactive Medicaid eligibility from 90 917 days to 30 days in a manner that ensures that the modification 918 becomes effective on July 1, 2018. 919 Section 15. In order to implement Specific Appropriation 920 200 of the 2018-2019 General Appropriations Act, subsections (2) 921 and (10) of section 409.911, Florida Statutes, are amended to 922 read:

923 409.911 Disproportionate share program.-Subject to specific 924 allocations established within the General Appropriations Act 925 and any limitations established pursuant to chapter 216, the 926 agency shall distribute, pursuant to this section, moneys to 927 hospitals providing a disproportionate share of Medicaid or 928 charity care services by making quarterly Medicaid payments as

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929 required. Notwithstanding the provisions of s. 409.915, counties 930 are exempt from contributing toward the cost of this special 931 reimbursement for hospitals serving a disproportionate share of 932 low-income patients.

933 (2) The Agency for Health Care Administration shall use the 934 following actual audited data to determine the Medicaid days and 935 charity care to be used in calculating the disproportionate 936 share payment:

(a) The average of the <u>2010, 2011, and 2012</u> 2009, 2010, and
2011 audited disproportionate share data to determine each
hospital's Medicaid days and charity care for the <u>2018-2019</u>
2017-2018 state fiscal year.

941 (b) If the Agency for Health Care Administration does not 942 have the prescribed 3 years of audited disproportionate share 943 data as noted in paragraph (a) for a hospital, the agency shall 944 use the average of the years of the audited disproportionate 945 share data as noted in paragraph (a) which is available.

946 (c) In accordance with s. 1923(b) of the Social Security 947 Act, a hospital with a Medicaid inpatient utilization rate 948 greater than one standard deviation above the statewide mean or 949 a hospital with a low-income utilization rate of 25 percent or 950 greater shall qualify for reimbursement.

951 (10) Notwithstanding any provision of this section to the 952 contrary, for the <u>2018-2019</u> 2017-2018 state fiscal year, the 953 agency shall distribute moneys to hospitals providing a 954 disproportionate share of Medicaid or charity care services as 955 provided in the <u>2018-2019</u> 2017-2018 General Appropriations Act. 956 This subsection expires July 1, <u>2019</u> 2018.

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Section 16. In order to implement Specific Appropriation

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958 200 of the 2018-2019 General Appropriations Act, subsection (3) 959 of section 409.9113, Florida Statutes, is amended to read:

960 409.9113 Disproportionate share program for teaching 961 hospitals.-In addition to the payments made under s. 409.911, 962 the agency shall make disproportionate share payments to 963 teaching hospitals, as defined in s. 408.07, for their increased 964 costs associated with medical education programs and for 965 tertiary health care services provided to the indigent. This 966 system of payments must conform to federal requirements and 967 distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding 968 969 s. 409.915, counties are exempt from contributing toward the 970 cost of this special reimbursement for hospitals serving a 971 disproportionate share of low-income patients. The agency shall 972 distribute the moneys provided in the General Appropriations Act 973 to statutorily defined teaching hospitals and family practice 974 teaching hospitals, as defined in s. 395.805, pursuant to this 975 section. The funds provided for statutorily defined teaching 976 hospitals shall be distributed as provided in the General 977 Appropriations Act. The funds provided for family practice 978 teaching hospitals shall be distributed equally among family 979 practice teaching hospitals.

980 (3) Notwithstanding any provision of this section to the 981 contrary, for the <u>2018-2019</u> 2017-2018 state fiscal year, the 982 agency shall make disproportionate share payments to teaching 983 hospitals, as defined in s. 408.07, as provided in the <u>2018-2019</u> 984 2017-2018 General Appropriations Act. This subsection expires 985 July 1, <u>2019</u> 2018.

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Section 17. In order to implement Specific Appropriation

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987 200 of the 2018-2019 General Appropriations Act, subsection (4)988 of section 409.9119, Florida Statutes, is amended to read:

989 409.9119 Disproportionate share program for specialty 990 hospitals for children.-In addition to the payments made under 991 s. 409.911, the Agency for Health Care Administration shall 992 develop and implement a system under which disproportionate 993 share payments are made to those hospitals that are separately 994 licensed by the state as specialty hospitals for children, have 995 a federal Centers for Medicare and Medicaid Services 996 certification number in the 3300-3399 range, have Medicaid days 997 that exceed 55 percent of their total days and Medicare days 998 that are less than 5 percent of their total days, and were 999 licensed on January 1, 2013, as specialty hospitals for 1000 children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for 1001 1002 which an appropriation is made by making quarterly Medicaid 1003 payments. Notwithstanding s. 409.915, counties are exempt from 1004 contributing toward the cost of this special reimbursement for 1005 hospitals that serve a disproportionate share of low-income 1006 patients. The agency may make disproportionate share payments to 1007 specialty hospitals for children as provided for in the General 1008 Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the <u>2018-2019</u> 2017-2018 state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the <u>2018-2019</u> 2017-2018 General Appropriations Act. This subsection expires July 1, <u>2019</u> 2018.

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1016 Section 18. In order to implement Specific Appropriations 1017 583 through 692 and 711 through 745 of the 2018-2019 General 1018 Appropriations Act, subsection (4) of section 216.262, Florida 1019 Statutes, is amended to read:

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216.262 Authorized positions.-

1021 (4) Notwithstanding the provisions of this chapter relating 1022 to increasing the number of authorized positions, and for the 1023 2018-2019 2017-2018 fiscal year only, if the actual inmate 1024 population of the Department of Corrections exceeds the inmate 1025 population projections of the December 20, 2017 February 23, 1026 2017, Criminal Justice Estimating Conference by 1 percent for 2 1027 consecutive months or 2 percent for any month, the Executive 1028 Office of the Governor, with the approval of the Legislative 1029 Budget Commission, shall immediately notify the Criminal Justice 1030 Estimating Conference, which shall convene as soon as possible 1031 to revise the estimates. The Department of Corrections may then 1032 submit a budget amendment requesting the establishment of 1033 positions in excess of the number authorized by the Legislature 1034 and additional appropriations from unallocated general revenue 1035 sufficient to provide for essential staff, fixed capital 1036 improvements, and other resources to provide classification, 1037 security, food services, health services, and other variable 1038 expenses within the institutions to accommodate the estimated 1039 increase in the inmate population. All actions taken pursuant to 1040 this subsection are subject to review and approval by the 1041 Legislative Budget Commission. This subsection expires July 1, 1042 2019 2018.

1043Section 19. In order to implement Specific Appropriations10443127 through 3194 of the 2018-2019 General Appropriations Act,

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1045 subsection (2) of section 215.18, Florida Statutes, is amended 1046 to read:

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215.18 Transfers between funds; limitation.-

1048 (2) The Chief Justice of the Supreme Court may receive one 1049 or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2018-2019 1050 1051 2017-2018 General Appropriations Act. If the Chief Justice 1052 accesses the loan, he or she must notify the Governor and the 1053 chairs of the legislative appropriations committees in writing. 1054 The loan must come from other funds in the State Treasury which 1055 are for the time being or otherwise in excess of the amounts 1056 necessary to meet the just requirements of such last-mentioned 1057 funds. The Governor shall order the transfer of funds within 5 1058 days after the written notification from the Chief Justice. If 1059 the Governor does not order the transfer, the Chief Financial 1060 Officer shall transfer the requested funds. The loan of funds 1061 from which any money is temporarily transferred must be repaid 1062 by the end of the 2018-2019 2017-2018 fiscal year. This 1063 subsection expires July 1, 2019 2018.

1064 Section 20. In order to implement Specific Appropriation 1065 716 of the 2018-2019 General Appropriations Act, and 1066 notwithstanding s. 216.292, Florida Statutes, the Department of 1067 Corrections is authorized to submit budget amendments to 1068 transfer funds from categories within the department other than 1069 fixed capital outlay categories into the Inmate Health Services 1070 category in order to continue the current level of care in the 1071 provision of health services. Such transfers are subject to the 1072 notice, review, and objection procedures of s. 216.177, Florida 1073 Statutes. This section expires July 1, 2019.

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1074 1075

Appropriations 1104 through 1114 of the 2018-2019 General 1076 Appropriations Act, the Department of Juvenile Justice must 1077 review county juvenile detention payments to ensure that 1078 counties fulfill their financial responsibilities required in s. 1079 985.6865, Florida Statutes. If the Department of Juvenile 1080 Justice determines that a county has not met its obligations, 1081 the department must direct the Department of Revenue to deduct 1082 the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. 1083 1084 The Department of Revenue shall transfer the funds withheld to 1085 the Shared County/State Juvenile Detention Trust Fund. 1086 (2) As an assurance to holders of bonds issued by counties before July 1, 2018, for which distributions made pursuant to s. 1087 218.23, Florida Statutes, are pledged, or bonds issued to refund 1088

Section 21. (1) In order to implement Specific

1089 such bonds which mature no later than the bonds they refunded 1090 and which result in a reduction of debt service payable in each 1091 fiscal year, the amount available for distribution to a county 1092 shall remain as provided by law and continue to be subject to 1093 any lien or claim on behalf of the bondholders. The Department 1094 of Revenue must ensure, based on information provided by an 1095 affected county, that any reduction in amounts distributed 1096 pursuant to subsection (1) does not reduce the amount of 1097 distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds 1098 1099 and the amount necessary to comply with any covenant under the 1100 bond resolution or other documents relating to the issuance of 1101 the bonds. If a reduction to a county's monthly distribution 1102 must be decreased in order to comply with this subsection, the

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1103	Department of Revenue must notify the Department of Juvenile
1104	Justice of the amount of the decrease, and the Department of
1105	Juvenile Justice must send a bill for payment of such amount to
1106	the affected county.
1107	(3) This section expires July 1, 2019.
1108	Section 22. In order to implement Specific Appropriations
1109	1104 through 1114 of the 2018-2019 General Appropriations Act,
1110	the Department of Juvenile Justice may not provide, make, pay,
1111	or deduct, and a nonfiscally constrained county may not apply,
1112	deduct, or receive any reimbursement or any credit for any
1113	previous overpayment of juvenile detention care costs related to
1114	or for any previous state fiscal year, against the juvenile
1115	detention care costs due from the nonfiscally constrained county
1116	in the 2018-2019 fiscal year pursuant to s. 985.686, Florida
1117	Statutes, or any other law. This section expires July 1, 2019.
1118	Section 23. In order to implement Specific Appropriation
1119	772 of the 2018-2019 General Appropriations Act, subsection (13)
1120	of section 27.5304, Florida Statutes, is amended to read:
1121	27.5304 Private court-appointed counsel; compensation;
1122	notice
1123	(13) Notwithstanding the limitation set forth in subsection
1124	(5) and for the <u>2018-2019</u>
1125	compensation for representation in a criminal proceeding may not
1126	exceed the following:
1127	(a) For misdemeanors and juveniles represented at the trial
1128	level: \$1,000.
1129	(b) For noncapital, nonlife felonies represented at the
1130	trial level: \$15,000.
1131	(c) For life felonies represented at the trial level:
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20182502e1 1132 \$15,000. 1133 (d) For capital cases represented at the trial level: 1134 \$25,000. For purposes of this paragraph, a "capital case" is any 1135 offense for which the potential sentence is death and the state 1136 has not waived seeking the death penalty. 1137 (e) For representation on appeal: \$9,000. 1138 1139 (f) This subsection expires July 1, 2019 2018. Section 24. In order to implement Specific Appropriation 1140 1141 732 of the 2018-2019 General Appropriations Act, paragraph (b) 1142 of subsection (7) of section 1011.80, Florida Statutes, is amended to read: 1143 1144 1011.80 Funds for operation of workforce education programs.-1145 1146 (7) (b) State funds provided for the operation of postsecondary 1147 1148 workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds 1149 1150 are specifically appropriated for such purpose in the 2018-2019 1151 General Appropriations Act. 1152 Section 25. In order to implement Specific Appropriation 1153 3129 of the 2018-2019 General Appropriations Act, and 1154 notwithstanding s. 112.061(4), Florida Statutes: 1155 (1) (a) A Supreme Court justice who permanently resides 1156 outside Leon County may, if he or she so requests, have a 1157 district court of appeal courthouse, a county courthouse, or 1158 other appropriate facility in his or her district of residence 1159 designated as his or her official headquarters for purposes of s. 112.061, Florida Statutes. This official headquarters may 1160

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<pre>1161 serve only as the justice's private chambers. 1162 (b) A justice for whom an official headquarters is 1163 designated in his or her district of residence under this 1164 subsection is eligible for subsistence at a rate to be 1165 established by the Chief Justice for each day or partial day 1166 that the justice is at the headquarters of the Supreme Court</pre>	
1163designated in his or her district of residence under this1164subsection is eligible for subsistence at a rate to be1165established by the Chief Justice for each day or partial day1166that the justice is at the headquarters of the Supreme Court	
1164 <u>subsection is eligible for subsistence at a rate to be</u> 1165 <u>established by the Chief Justice for each day or partial day</u> 1166 <u>that the justice is at the headquarters of the Supreme Court</u>	
<pre>1165 established by the Chief Justice for each day or partial day 1166 that the justice is at the headquarters of the Supreme Court</pre>	
1166 that the justice is at the headquarters of the Supreme Court	
	rs
1167 conduct court business. In addition to the subsistence	rs
1168 allowance, a justice is eligible for reimbursement for	rs
1169 transportation expenses as provided in s. 112.061(7), Florida	ers
1170 Statutes, for travel between the justice's official headquarte	
1171 and the headquarters of the Supreme Court to conduct court	
1172 <u>business.</u>	
1173 (c) Payment of subsistence and reimbursement for	
1174 transportation expenses relating to travel between a justice'	5
1175 official headquarters and the headquarters of the Supreme Cour	t
1176 shall be made to the extent appropriated funds are available,	as
1177 determined by the Chief Justice.	
1178 (2) The Chief Justice shall coordinate with each affected	1
1179 justice and other state and local officials as necessary to	
1180 implement paragraph (1)(a).	
1181 (3) (a) This section does not require a county to provide	
1182 space in a county courthouse for a justice. A county may enter	<u>-</u>
1183 into an agreement with the Supreme Court governing the use of	
1184 space in a county courthouse.	
(b) The Supreme Court may not use state funds to lease	
1186 space in a district court of appeal courthouse, a county	
1187 courthouse, or another facility to allow a justice to establish	h
1188 an official headquarters pursuant to subsection (1).	
1189 (4) This section expires July 1, 2019.	

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Section 26. In order to implement appropriations used to 1190 1191 pay existing lease contracts for private lease space in excess 1192 of 2,000 square feet in the 2018-2019 General Appropriations 1193 Act, the Department of Management Services, with the cooperation 1194 of the agencies having the existing lease contracts for office 1195 or storage space, shall use tenant broker services to 1196 renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2019, and June 30, 1197 2021, in order to reduce costs in future years. The department 1198 1199 shall incorporate this initiative into its 2018 master leasing 1200 report required under s. 255.249(7), Florida Statutes, and may 1201 use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs 1202 1203 of each agency, and to review the length and terms of potential 1204 renewals or renegotiations. The department shall provide a 1205 report to the Executive Office of the Governor, the President of 1206 the Senate, and the Speaker of the House of Representatives by 1207 November 1, 2018, which lists each lease contract for private 1208 office or storage space, the status of renegotiations, and the 1209 savings achieved. This section expires July 1, 2019. 1210 Section 27. In order to implement Specific Appropriations 1211 2758 through 2770 of the 2018-2019 General Appropriations Act, 1212 and notwithstanding rule 60A-1.031, Florida Administrative Code, 1213 the transaction fee collected for use of the online procurement 1214 system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), 1215 Florida Statutes, is seven-tenths of 1 percent for the 2018-2019 1216 fiscal year only. This section expires July 1, 2019. 1217 Section 28. In order to implement appropriations authorized 1218 in the 2018-2019 General Appropriations Act for data center

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1219	services, and notwithstanding s. 216.292(2)(a), Florida
1220	Statutes, an agency may not transfer funds from a data
1221	processing category to a category other than another data
1222	processing category. This section expires July 1, 2019.
1223	Section 29. In order to implement the appropriation of
1224	funds in the appropriation category "Data Processing Assessment-
1225	Agency for State Technology" in the 2018-2019 General
1226	Appropriations Act, and pursuant to the notice, review, and
1227	objection procedures of s. 216.177, Florida Statutes, the
1228	Executive Office of the Governor may transfer funds appropriated
1229	in that category between departments in order to align the
1230	budget authority granted based on the estimated billing cycle
1231	and methodology used by the Agency for State Technology for data
1232	processing services provided. This section expires July 1, 2019.
1233	Section 30. In order to implement the appropriation of
1234	funds in the appropriation category "Special Categories-Risk
1235	Management Insurance" in the 2018-2019 General Appropriations
1236	Act, and pursuant to the notice, review, and objection
1237	procedures of s. 216.177, Florida Statutes, the Executive Office
1238	of the Governor may transfer funds appropriated in that category
1239	between departments in order to align the budget authority
1240	granted with the premiums paid by each department for risk
1241	management insurance. This section expires July 1, 2019.
1242	Section 31. In order to implement the appropriation of
1243	funds in the appropriation category "Special Categories-Transfer
1244	to Department of Management Services-Human Resources Services
1245	Purchased per Statewide Contract" in the 2018-2019 General
1246	Appropriations Act, and pursuant to the notice, review, and
1247	objection procedures of s. 216.177, Florida Statutes, the
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1040	Eucentine Office of the Common men twopefor funds encouristed
1248	Executive Office of the Governor may transfer funds appropriated
1249	in that category between departments in order to align the
1250	budget authority granted with the assessments that must be paid
1251	by each agency to the Department of Management Services for
1252	human resource management services. This section expires July 1,
1253	<u>2019.</u>
1254	Section 32. In order to implement Specific Appropriation
1255	2333 of the 2018-2019 General Appropriations Act:
1256	(1) The Department of Financial Services shall replace the
1257	four main components of the Florida Accounting Information
1258	Resource Subsystem (FLAIR), which include central FLAIR,
1259	departmental FLAIR, payroll, and information warehouse, and
1260	shall replace the cash management and accounting management
1261	components of the Cash Management Subsystem (CMS) with an
1262	integrated enterprise system that allows the state to organize,
1263	define, and standardize its financial management business
1264	processes and that complies with ss. 215.90-215.96, Florida
1265	Statutes. The department may not include in the replacement of
1266	FLAIR and CMS:
1267	(a) Functionality that duplicates any of the other
1268	information subsystems of the Florida Financial Management
1269	Information System; or
1270	(b) Agency business processes related to any of the
1271	functions included in the Personnel Information System, the
1272	Purchasing Subsystem, or the Legislative Appropriations
1273	System/Planning and Budgeting Subsystem.
1274	(2) For purposes of replacing FLAIR and CMS, the Department
1275	of Financial Services shall:
1276	(a) Take into consideration the cost and implementation

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	20182502e1
1277	data identified for Option 3 as recommended in the March 31,
1278	2014, Florida Department of Financial Services FLAIR Study,
1279	version 031.
1280	(b) Ensure that all business requirements and technical
1281	specifications have been provided to all state agencies for
1282	their review and input and approved by the executive steering
1283	committee established in paragraph (c).
1284	(c) Implement a project governance structure that includes
1285	an executive steering committee composed of:
1286	1. The Chief Financial Officer or the executive sponsor of
1287	the project.
1288	2. A representative of the Division of Treasury of the
1289	Department of Financial Services, appointed by the Chief
1290	Financial Officer.
1291	3. A representative of the Division of Information Systems
1292	of the Department of Financial Services, appointed by the Chief
1293	Financial Officer.
1294	4. Four employees from the Division of Accounting and
1295	Auditing of the Department of Financial Services, appointed by
1296	the Chief Financial Officer. Each employee must have experience
1297	relating to at least one of the four main components that
1298	comprise FLAIR.
1299	5. Two employees from the Executive Office of the Governor,
1300	appointed by the Governor. One employee must have experience
1301	relating to the Legislative Appropriations System/Planning and
1302	Budgeting Subsystem.
1303	6. One employee from the Department of Revenue, appointed
1304	by the executive director, who has experience relating to the
1305	department's SUNTAX system.

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1306 7. Two employees from the Department of Management 1307 Services, appointed by the Secretary of Management Services. One 1308 employee must have experience relating to the department's 1309 personnel information subsystem, and one employee must have 1310 experience relating to the department's purchasing subsystem. 1311 8. Three state agency administrative services directors, 1312 appointed by the Governor. One director must represent a 1313 regulatory and licensing state agency, and one director must 1314 represent a health care-related state agency. 1315 (3) The Chief Financial Officer or the executive sponsor of 1316 the project shall serve as chair of the executive steering 1317 committee, and the committee shall take action by a vote of at 1318 least eight affirmative votes with the Chief Financial Officer 1319 or the executive sponsor of the project voting on the prevailing 1320 side. A quorum of the executive steering committee consists of 1321 at least 10 members. 1322 (4) The executive steering committee has the overall 1323 responsibility for ensuring that the project to replace FLAIR 1324 and CMS meets its primary business objectives and shall: 1325 (a) Identify and recommend to the Executive Office of the 1326 Governor, the President of the Senate, and the Speaker of the 1327 House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to 1328 the fullest extent possible, the state's financial management 1329 1330 business processes. (b) Review and approve any changes to the project's scope, 1331 1332 schedule, and budget which do not conflict with the requirements 1333 of subsection (1). 1334 (c) Ensure that adequate resources are provided throughout

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1335	all phases of the project.
1336	(d) Approve all major project deliverables.
1337	(e) Approve all solicitation-related documents associated
1338	with the replacement of FLAIR and CMS.
1339	(5) This section expires July 1, 2019.
1340	Section 33. In order to implement Specific Appropriation
1341	2908 of the 2018-2019 General Appropriations Act, paragraph (b)
1342	of subsection (11) of section 282.0051, Florida Statutes, is
1343	amended to read:
1344	282.0051 Agency for State Technology; powers, duties, and
1345	functions.—The Agency for State Technology shall have the
1346	following powers, duties, and functions:
1347	(11) Provide operational management and oversight of the
1348	state data center established pursuant to s. 282.201, which
1349	includes:
1350	(b) Procuring budget support and customer billing services
1351	from the department to develop and implement Developing and
1352	implementing cost-recovery mechanisms that recover the full
1353	direct and indirect cost of services through charges to
1354	applicable customer entities. Such cost-recovery mechanisms must
1355	comply with applicable state and federal regulations concerning
1356	distribution and use of funds and must ensure that, for any
1357	fiscal year, no service or customer entity subsidizes another
1358	service or customer entity.
1359	Section 34. The amendment made by this act to s.
1360	282.0051(11)(b), Florida Statutes, expires July 1, 2019, and the
1361	text of that paragraph shall revert to that in existence on June
1362	30, 2018, except that any amendments to such text enacted other
1363	than by this act shall be preserved and continue to operate to
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1364	the extent that such amendments are not dependent upon the
1365	portions of text which expire pursuant to this section.
1366	Section 35. In order to implement Specific Appropriations
1367	1591, 1592, and 1593 of the 2018-2019 General Appropriations
1368	Act, paragraph (d) of subsection (11) of section 216.181,
1369	Florida Statutes, is amended to read:
1370	216.181 Approved budgets for operations and fixed capital
1371	outlay
1372	(11)
1373	(d) Notwithstanding paragraph (b) and paragraph (2)(b), and
1374	for the 2018-2019 2017-2018 fiscal year only, the Legislative
1375	Budget Commission may increase the amounts appropriated to the
1376	Fish and Wildlife Conservation Commission or the Department of
1377	Environmental Protection for fixed capital outlay projects,
1378	including additional fixed capital outlay projects, using funds
1379	provided to the state from the Gulf Environmental Benefit Fund
1380	administered by the National Fish and Wildlife Foundation; funds
1381	provided to the state from the Gulf Coast Restoration Trust Fund
1382	related to the Resources and Ecosystems Sustainability, Tourist
1383	Opportunities, and Revived Economies of the Gulf Coast Act of
1384	2012 (RESTORE Act); or funds provided by the British Petroleum
1385	Corporation (BP) for natural resource damage assessment
1386	restoration projects. Concurrent with submission of an amendment
1387	to the Legislative Budget Commission pursuant to this paragraph,
1388	any project that carries a continuing commitment for future
1389	appropriations by the Legislature must be specifically
1390	identified, together with the projected amount of the future
1391	commitment associated with the project and the fiscal years in
1392	which the commitment is expected to commence. This paragraph

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1393 expires July 1, 2019 2018.

1395 The provisions of this subsection are subject to the notice and 1396 objection procedures set forth in s. 216.177.

Section 36. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2018-2019 General Appropriations Act, subsection (3) of section 1403 215.18, Florida Statutes, is amended to read:

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1394

215.18 Transfers between funds; limitation.-

1405 (3) Notwithstanding subsection (1) and only with respect to 1406 a land acquisition trust fund in the Department of Agriculture 1407 and Consumer Services, the Department of Environmental 1408 Protection, the Department of State, or the Fish and Wildlife 1409 Conservation Commission, whenever there is a deficiency in a 1410 land acquisition trust fund which would render that trust fund 1411 temporarily insufficient to meet its just requirements, 1412 including the timely payment of appropriations from that trust 1413 fund, and other trust funds in the State Treasury have moneys 1414 that are for the time being or otherwise in excess of the 1415 amounts necessary to meet the just requirements, including 1416 appropriated obligations, of those other trust funds, the 1417 Governor may order a temporary transfer of moneys from one or 1418 more of the other trust funds to a land acquisition trust fund 1419 in the Department of Agriculture and Consumer Services, the 1420 Department of Environmental Protection, the Department of State, 1421 or the Fish and Wildlife Conservation Commission. Any action

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1422 proposed pursuant to this subsection is subject to the notice, 1423 review, and objection procedures of s. 216.177, and the Governor 1424 shall provide notice of such action at least 7 days before the 1425 effective date of the transfer of trust funds, except that 1426 during July 2018 2017, notice of such action shall be provided at least 3 days before the effective date of a transfer unless 1427 1428 such 3-day notice is waived by the chair and vice-chair of the 1429 Legislative Budget Commission. Any transfer of trust funds to a 1430 land acquisition trust fund in the Department of Agriculture and 1431 Consumer Services, the Department of Environmental Protection, 1432 the Department of State, or the Fish and Wildlife Conservation 1433 Commission must be repaid to the trust funds from which the 1434 moneys were loaned by the end of the 2018-2019 2017-2018 fiscal 1435 year. The Legislature has determined that the repayment of the 1436 other trust fund moneys temporarily loaned to a land acquisition 1437 trust fund in the Department of Agriculture and Consumer 1438 Services, the Department of Environmental Protection, the 1439 Department of State, or the Fish and Wildlife Conservation 1440 Commission pursuant to this subsection is an allowable use of 1441 the moneys in a land acquisition trust fund because the moneys 1442 from other trust funds temporarily loaned to a land acquisition 1443 trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This 1444 1445 subsection expires July 1, 2019 2018.

1446Section 37. In order to implement Section 63 of the 2018-14472019 General Appropriations Act, paragraph (b) of subsection (3)1448of section 375.041, Florida Statutes, is amended to read:

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1450

375.041 Land Acquisition Trust Fund.-

(3) Funds distributed into the Land Acquisition Trust Fund

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pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning 1459 Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. 1462 From these funds, \$32 million shall be distributed each fiscal 1463 year through the 2023-2024 fiscal year to the South Florida 1464 Water Management District for the Long-Term Plan as defined in 1465 s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of 1466 1467 the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the 1469 planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage 1473 Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand 1475 1476 Restoration Project. The Department of Environmental Protection 1477 and the South Florida Water Management District shall give 1478 preference to those Everglades restoration projects that reduce 1479 harmful discharges of water from Lake Okeechobee to the St.

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1480 Lucie or Caloosahatchee estuaries in a timely manner. For the 1481 purpose of performing the calculation provided in this 1482 subparagraph, the amount of debt service paid pursuant to 1483 paragraph (a) for bonds issued after July 1, 2016, for the 1484 purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph 1485 1486 (a). The amount of the distribution calculated shall then be 1487 reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the 1488 1489 purposes set forth under this subparagraph.

1490 2. A minimum of the lesser of 7.6 percent or \$50 million 1491 shall be appropriated annually for spring restoration, 1492 protection, and management projects. For the purpose of 1493 performing the calculation provided in this subparagraph, the 1494 amount of debt service paid pursuant to paragraph (a) for bonds 1495 issued after July 1, 2016, for the purposes set forth under 1496 paragraph (b) shall be added to the amount remaining after the 1497 payments required under paragraph (a). The amount of the 1498 distribution calculated shall then be reduced by an amount equal 1499 to the debt service paid pursuant to paragraph (a) on bonds 1500 issued after July 1, 2016, for the purposes set forth under this 1501 subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

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1509 4. The sum of \$64 million is appropriated and shall be 1510 transferred to the Everglades Trust Fund for the 2018-2019 1511 fiscal year, and each fiscal year thereafter, for the EAA 1512 reservoir project pursuant to s. 373.4598. Any funds remaining 1513 in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in 1514 1515 subparagraph 1. and must be used in accordance with laws 1516 relating to such projects. Any funds made available for such 1517 purposes in a fiscal year are in addition to the amount 1518 appropriated under subparagraph 1. This distribution shall be 1519 reduced by an amount equal to the debt service paid pursuant to 1520 paragraph (a) on bonds issued after July 1, 2017, for the 1521 purposes set forth in this subparagraph.

1522 5. Notwithstanding subparagraph 3., for the <u>2018-2019</u> 2017-
1523 2018 fiscal year, funds shall be appropriated as provided in the
1524 General Appropriations Act. This subparagraph expires July 1,
1525 2019 2018.

Section 38. In order to implement Specific Appropriation 1527 1581 of the 2018-2019 General Appropriations Act, and 1528 notwithstanding the expiration date contained in section 39 of 1529 chapter 2017-71, Laws of Florida, paragraph (a) of subsection 1530 (6) of section 373.470, Florida Statutes, is reenacted to read: 1531 373.470 Everglades restoration.—

1532

(6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.-

(a) Except as provided in paragraphs (d) and (e) and for
funds appropriated for debt service, the department shall
distribute funds in the Save Our Everglades Trust Fund to the
district in accordance with a legislative appropriation and s.
373.026(8)(b). Distribution of funds to the district from the

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1538 Save Our Everglades Trust Fund or the Land Acquisition Trust 1539 Fund shall be equally matched by the cumulative contributions 1540 from the district by fiscal year 2019-2020 by providing funding 1541 or credits toward project components. The dollar value of in-1542 kind project design and construction work by the district in furtherance of the comprehensive plan and existing interest in 1543 1544 public lands needed for a project component are credits towards 1545 the district's contributions.

1546 Section 39. The amendment to s. 373.470(6)(a), Florida 1547 Statutes, as carried forward by this act from chapter 2017-71, 1548 Laws of Florida, expires July 1, 2019, and the text of that 1549 paragraph shall revert to that in existence on June 30, 2017, 1550 except that any amendments to such text enacted other than by 1551 this act shall be preserved and continue to operate to the 1552 extent that such amendments are not dependent upon the portions 1553 of text which expire pursuant to this section.

Section 40. In order to implement Specific Appropriation 1555 1719 of the 2018-2019 General Appropriations Act, paragraph (e) 1556 of subsection (11) of section 216.181, Florida Statutes, is 1557 amended to read:

1558 216.181 Approved budgets for operations and fixed capital 1559 outlay.-

(11)

1560

(e) Notwithstanding paragraph (b) and paragraph (2)(b), and for the <u>2018-2019</u> 2017-2018 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using funds provided to the state from the environmental mitigation trust administered by a trustee

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1567 designated by the United States District Court for the Northern 1568 District of California for eligible mitigation actions and 1569 mitigation action expenditures described in the partial consent 1570 decree entered into between the United States of America and 1571 Volkswagen relating to violations of the Clean Air Act. 1572 Concurrent with submission of an amendment to the Legislative 1573 Budget Commission pursuant to this paragraph, any project that 1574 carries a continuing commitment for future appropriations by the 1575 Legislature must be specifically identified, together with the 1576 projected amount of the future commitment associated with the 1577 project and the fiscal years in which the commitment is expected 1578 to commence. This paragraph expires July 1, 2019 2018. 1579 1580 The provisions of this subsection are subject to the notice and 1581 objection procedures set forth in s. 216.177. 1582 Section 41. (1) In order to implement specific 1583 appropriations from the land acquisition trust funds within the 1584 Department of Agriculture and Consumer Services, the Department 1585 of Environmental Protection, the Department of State, and the 1586 Fish and Wildlife Conservation Commission, which are contained 1587 in the 2018-2019 General Appropriations Act, the Department of 1588 Environmental Protection shall transfer revenues from the Land 1589 Acquisition Trust Fund within the department to the land 1590 acquisition trust funds within the Department of Agriculture and 1591 Consumer Services, the Department of State, and the Fish and 1592 Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the 1593 1594 Department of Environmental Protection. 1595 (2) After subtracting any required debt service payments,

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1596	the proportionate share of revenues to be transferred to each
1597	land acquisition trust fund shall be calculated by dividing the
1598	appropriations from each of the land acquisition trust funds for
1599	the fiscal year by the total appropriations from the Land
1600	Acquisition Trust Fund within the department and the land
1601	acquisition trust funds within the Department of Agriculture and
1602	Consumer Services, the Department of State, and the Fish and
1603	Wildlife Conservation Commission for the fiscal year. The
1604	department shall transfer the proportionate share of the
1605	revenues in the Land Acquisition Trust Fund within the
1606	department on a monthly basis to the appropriate land
1607	acquisition trust funds within the Department of Agriculture and
1608	Consumer Services, the Department of State, and the Fish and
1609	Wildlife Conservation Commission and shall retain its
1610	proportionate share of the revenues in the Land Acquisition
1611	Trust Fund within the department. Total distributions to a land
1612	acquisition trust fund within the Department of Agriculture and
1613	Consumer Services, the Department of State, and the Fish and
1614	Wildlife Conservation Commission may not exceed the total
1615	appropriations from such trust fund for the fiscal year.
1616	(3) In addition, the department shall transfer from the
1617	Land Acquisition Trust Fund to land acquisition trust funds
1618	within the Department of Agriculture and Consumer Services, the
1619	Department of State, and the Fish and Wildlife Conservation
1620	Commission amounts equal to the difference between the amounts
1621	appropriated in chapter 2017-70, Laws of Florida, to the
1622	department's Land Acquisition Trust Fund and the other land
1623	acquisition trust funds, and the amounts actually transferred
1624	between those trust funds during the 2017-2018 fiscal year.

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1625	(4) The department may advance funds from the beginning
1626	unobligated fund balance in the Land Acquisition Trust Fund to
1627	the Land Acquisition Trust Fund within the Fish and Wildlife
1628	Conservation Commission needed for cash flow purposes based on a
1629	detailed expenditure plan. The department shall prorate amounts
1630	transferred quarterly to the Fish and Wildlife Conservation
1631	Commission to recoup the amount of funds advanced by June 30,
1632	<u>2019.</u>
1633	(5) This section expires July 1, 2019.
1634	Section 42. In order to implement Specific Appropriations
1635	<u>1393A, 1393B, 1549, 1549A, 1549B, 1550A, 1681A, 1681B, 1686A,</u>
1636	and 1802A of the 2018-2019 General Appropriations Act, the
1637	Department of Environmental Protection shall distribute any
1638	moneys transferred from the Land Acquisition Trust Fund into the
1639	Florida Forever Trust Fund using the distribution formula
1640	specified in s. 259.105(3), Florida Statutes. This section
1641	expires July 1, 2019.
1642	Section 43. In order to implement Specific Appropriation
1643	1686A of the 2018-2019 General Appropriations Act, subsection
1644	(5) is added to section 375.075, Florida Statutes, to read:
1645	375.075 Outdoor recreation; financial assistance to local
1646	governments
1647	(5)(a) For the 2018-2019 fiscal year:
1648	1. Notwithstanding any other provision of this section, $\$4$
1649	million of funds for projects must be used exclusively for
1650	projects that provide recreational enhancements and
1651	opportunities for children. The department shall conduct a
1652	separate grant application process exclusively for such
1653	projects. The department shall establish the schedule for the
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1654	grant application process for projects that provide publicly
1655	available recreational enhancements and opportunities for
1656	children and shall award the grants for such projects by
1657	December 31, 2018, and each year thereafter.
1658	2. Notwithstanding subsection (3), a local government may
1659	submit up to three grant applications for projects if at least
1660	one of those projects provides recreational enhancements and
1661	opportunities for children. The maximum project grant for each
1662	project application that provides recreational enhancements and
1663	opportunities for children may not exceed \$250,000 in state
1664	funds, which the local government must match on a dollar-for-
1665	dollar basis.
1666	(b) The selection criteria used by the department for grant
1667	applications submitted pursuant to this subsection must give
1668	priority to projects geared toward children under the age of 12,
1669	but which also provide educational opportunities and have
1670	established safety standards. The department shall give the
1671	highest priority to those project applications that further
1672	demonstrate they will serve the needs of children with unique
1673	abilities and will be accessible and usable to those with
1674	physical and developmental disabilities. All projects must be
1675	required to have playground equipment and lighting that is
1676	adequate for evening use.
1677	(c) The playground equipment should be designed in a manner
1678	to serve children under the age of 12 with unique abilities,
1679	including those with physical and developmental disabilities.
1680	The criteria must also establish a minimum lot size for such
1681	project.
1682	(d) This subsection expires July 1, 2019.

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1683 Section 44. In order to implement Specific Appropriation 1684 1660 of the 2018-2019 General Appropriations Act, paragraph (r) is added to subsection (4) of section 376.3071, Florida 1685 1686 Statutes, to read: 1687 376.3071 Inland Protection Trust Fund; creation; purposes; 1688 funding.-1689 (4) USES.-Whenever, in its determination, incidents of 1690 inland contamination related to the storage of petroleum or 1691 petroleum products may pose a threat to the public health, 1692 safety, or welfare, water resources, or the environment, the 1693 department shall obligate moneys available in the fund to 1694 provide for: 1695 (r) Notwithstanding paragraph (j), \$10 million is allocated 1696 for the 2018-2019 fiscal year for the payment of the repair or 1697 the replacement of, or other preventive measures for, storage 1698 tanks, piping, or system components. Such costs may include 1699 equipment, preventive measures, excavation, electrical work, 1700 site restoration, and maintenance protocols. Owners or operators 1701 may submit an application for funding on forms developed by the 1702 department. 1703 1. The application must include: 1704 a. An affidavit by a petroleum storage system specialty 1705 contractor and supporting documentation demonstrating that the 1706 storage tank system may have been damaged or is subject to 1707 damage by incompatibility with fuel blended with ethanol or 1708 biodiesel; 1709 b. A proposed scope of work and cost; and 1710 c. For proposals to replace tanks or piping, a statement 1711 from a certified public accountant which indicates the

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1712	depreciated value of the equipment. The depreciated value is the
1713	maximum allowable replacement cost. Tanks and piping that are 20
1714	years old or older are deemed to have no replacement value.
1715	
	2. The department must review the application for
1716	completeness, accuracy, and reasonableness of costs and scope of
1717	work. Upon approval of an application, the department must issue
1718	a purchase order to the applicant. The department may not issue
1719	a purchase order unless funds remain for the current fiscal
1720	year. The purchase order must include a deductible of 25 percent
1721	of the total cost. Except for preventative maintenance
1722	contracts, the specified work must be substantially completed
1723	within 180 days after the date of issuance of the purchase
1724	order.
1725	3. Applications shall be funded on a first-come, first-
1726	served basis. Except for preventative maintenance contracts, the
1727	specified work must be substantially completed within 180 days
1728	after the date of issuance of the purchase order. After such
1729	time, the purchase order is void. An owner or operator may not
1730	cancel a preventative maintenance contract without cause.
1731	Following submission of proof to the department that the
1732	approved scope of work; or, in the case of preventative
1733	maintenance contracts, the first service event is complete; the
1734	applicant may request payment. A petroleum storage system owner
1735	or operator may not receive more than \$200,000 per fiscal year
1736	for any single facility or \$500,000 per fiscal year for all the
1737	facilities it owns or operates.
1738	4. Owners or operators who have incurred costs for repair,
1739	replacement, or other preventative measures as described in this
1740	paragraph from July 1, 2015, through June 30, 2018, may apply to

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1741	request payment for such costs from the department using the
1742	procedure specified in this paragraph. The department may not
1743	disburse payments for approved applications for such work until
1744	all purchase orders for previously approved applications
1745	submitted after July 1, 2018, have been paid and funds remain
1746	available for the fiscal year. Such payment is subject to a
1747	deductible of 25 percent of the approved cost.
1748	5. Payment may not be provided for:
1749	a. Any costs for which an application for repair,
1750	replacement, or preventative measures is not approved in
1751	accordance with this paragraph;
1752	b. Proposal costs or costs related to preparation of the
1753	application and required documentation;
1754	c. Costs associated with the services of a certified public
1755	accountant;
1756	d. Costs associated with storage tanks, piping, or
1757	ancillary equipment that has been previously repaired or
1758	replaced with funds that have been paid pursuant to this
1759	section;
1760	e. Facilities that are not in compliance with department
1761	storage tank rules, until the facility has been brought into
1762	compliance with such rules; or
1763	f. Costs associated with damage to petroleum storage
1764	systems caused in whole or in part by causes other than the
1765	storage of fuels blended with ethanol or biodiesel.
1766	6. This paragraph does not affect the obligations of
1767	facility owners or operators or petroleum storage system owners
1768	or operators to timely comply with department rules regarding
1769	the maintenance, replacement, and repair of petroleum storage

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1770	systems in order to prevent a release or discharge of
1771	pollutants. This paragraph does not prevent the department from
1772	issuing a purchase order in accordance with this paragraph based
1773	on grounds that work had commenced before the issuance of the
1774	purchase order.
1775	7. The department shall ensure that petroleum storage
1776	systems approved after July 1, 2018, meet applicable standards
1777	for compatibility for ethanol blends, biodiesel blends, and
1778	other alternative fuels that are likely to be installed in such
1779	systems.

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8. This paragraph expires July 1, 2019.

1782 The issuance of a site rehabilitation completion order pursuant 1783 to subsection (5) or paragraph (12) (b) for contamination 1784 eligible for programs funded by this section does not alter the 1785 project's eligibility for state-funded remediation if the 1786 department determines that site conditions are not protective of 1787 human health under actual or proposed circumstances of exposure 1788 under subsection (5). The Inland Protection Trust Fund may be 1789 used only to fund the activities in ss. 376.30-376.317 except 1790 ss. 376.3078 and 376.3079. Amounts on deposit in the fund in 1791 each fiscal year must first be applied or allocated for the 1792 payment of amounts payable by the department pursuant to 1793 paragraph (n) under a service contract entered into by the 1794 department pursuant to s. 376.3075 and appropriated in each year 1795 by the Legislature before making or providing for other 1796 disbursements from the fund. This subsection does not authorize 1797 the use of the fund for cleanup of contamination caused 1798 primarily by a discharge of solvents as defined in s.

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1799 206.9925(6), or polychlorinated biphenyls when their presence 1800 causes them to be hazardous wastes, except solvent contamination 1801 which is the result of chemical or physical breakdown of 1802 petroleum products and is otherwise eligible. Facilities used 1803 primarily for the storage of motor or diesel fuels as defined in 1804 ss. 206.01 and 206.86 are not excluded from eligibility pursuant 1805 to this section. 1806 Section 45. In order to implement Specific Appropriation 1807 582 of the 2018-2019 General Appropriations Act, section 295.23, 1808 Florida Statutes, is amended to read: 1809 295.23 Veterans research and marketing campaign .-1810 (1) Florida Is For Veterans, Inc., may request the Florida Tourism Industry Marketing Corporation for assistance in the 1811 1812 following research and marketing activities shall: 1813 (a) Provide input to Florida Is For Veterans, Inc., on Research to identify the target market and the educational and 1814 1815 employment needs of those in the target market. (b) Development and administration of Develop and conduct a 1816 1817 marketing campaign to encourage retired and recently separated 1818 military personnel to remain in the state or to make the state 1819 their permanent residence. 1820 (c) Development of Develop a process for the dissemination 1821 of information to the target market and targeting that 1822 information to the interests and needs of veterans of all ages 1823 to facilitate veterans' knowledge of and access to benefits. 1824 (2) The Florida Tourism Industry Marketing Corporation 1825 shall seek advice from Florida Is For Veterans, Inc., on the 1826 scope, process, and focus of the marketing campaign. Input must be received before invitations to bid, requests for proposals, 1827

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1828	or invitations to negotiate for contracted services are
1829	advertised. Florida Is For Veterans, Inc., shall be kept
1830	informed at each stage of the marketing campaign and may provide
1831	recommendations to the Florida Tourism Industry Marketing
1832	Corporation to ensure that the effort effectively reaches
1833	veterans.
1834	<u>(2) (3)</u> For the purposes of this section, <u>Florida Is For</u>
1835	Veterans, Inc., the Florida Tourism Industry Marketing
1836	Corporation shall expend the amount appropriated in the General
1837	Appropriations Act \$1 million annually on marketing the state to
1838	veterans as a permanent home and on information dissemination to
1839	improve veterans' knowledge of and access to benefits through a
1840	combination of existing funds appropriated to the Florida
1841	Tourism Industry Marketing Corporation by the Legislature and
1842	private funds.
1843	Section 46. In order to implement Specific Appropriation
1844	582 of the 2018-2019 General Appropriations Act, paragraphs (a)
1845	and (b) of subsection (3) of section 295.21, Florida Statutes,
1846	are amended to read:
1847	295.21 Florida Is For Veterans, Inc
1848	(3) DUTIESThe corporation shall:
1849	(a) Conduct research to identify the target market and the
1850	educational and employment needs of those in the target market.
1851	The corporation shall contract with at least one entity pursuant
1852	to the competitive bidding requirements in s. 287.057 and the
1853	provisions of s. 295.187 to perform the research. Such entity
1854	must have experience conducting market research on the veteran
1855	demographic. The corporation \max shall seek input from the
1856	Florida Tourism Industry Marketing Corporation on the scope,

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1857 process, and focus of such research. (b) Develop and implement a marketing campaign for Advise 1858 1859 the Florida Tourism Industry Marketing Corporation, pursuant to 1860 s. 295.23, on: 1861 1. the target market as identified in paragraph (a). The 1862 2. Development and implementation of a marketing campaign 1863 must to encourage members of the target market to remain in the 1864 state or to make the state their permanent residence. The 1865 corporation must establish 3. methods for disseminating information to the target 1866 1867 market that relates to the interests and needs of veterans of 1868 all ages and facilitates veterans' knowledge of and access to 1869 benefits. The corporation may request assistance from the 1870 Florida Tourism Industry Marketing Corporation pursuant to s. 1871 295.23. 1872 Section 47. The amendments made by this act to ss. 295.21 and 295.23, Florida Statutes, expire July 1, 2019, and the text 1873 1874 of those sections shall revert to that in existence on June 30, 1875 2018, except that any amendments to such text enacted other than 1876 by this act shall be preserved and continue to operate to the 1877 extent that such amendments are not dependent upon the portions 1878 of text which expire pursuant to this section. 1879 Section 48. In order to implement Specific Appropriation 1880 1855 of the 2018-2019 General Appropriations Act, subsection (30) of section 427.013, Florida Statutes, is amended to read: 1881 1882 427.013 The Commission for the Transportation 1883 Disadvantaged; purpose and responsibilities.-The purpose of the 1884 commission is to accomplish the coordination of transportation 1885 services provided to the transportation disadvantaged. The goal

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1886 of this coordination is to assure the cost-effective provision 1887 of transportation by qualified community transportation 1888 coordinators or transportation operators for the transportation 1889 disadvantaged without any bias or presumption in favor of 1890 multioperator systems or not-for-profit transportation operators 1891 over single operator systems or for-profit transportation 1892 operators. In carrying out this purpose, the commission shall: 1893 (30) For the 2018-2019 2017-2018 fiscal year and 1894 notwithstanding any other provision of this section: 1895 (a) Allocate, from funds provided in the General 1896 Appropriations Act, to community transportation coordinators who 1897 operate in counties that are not direct recipients of do not 1898 receive Urbanized Area Formula funds pursuant to 49 U.S.C. s. 1899 5307 to provide transportation services for persons with 1900 disabilities, older adults, and low-income persons so they may access health care, employment, education, and other life-1901 1902 sustaining activities. Funds allocated for this purpose shall be 1903 distributed among community transportation coordinators based 1904 upon the Transportation Disadvantaged Trip and Equipment 1905 allocation methodology established by the commission. 1906 (b) Award, from funds provided in the General 1907 Appropriations Act, competitive grants to community 1908 transportation coordinators to support transportation projects 1909 to:

1910 1. Enhance access to health care, shopping, education,
 1911 employment, public services, and recreation;

1912 2. Assist in the development, improvement, and use of 1913 transportation systems in nonurbanized areas;

3. Promote the efficient coordination of services;

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1915 4. Support inner-city bus transportation; and 1916 5. Encourage private transportation providers to 1917 participate.

(c) This subsection expires July 1, 2019 2018.

1919 Section 49. In order to implement Specific Appropriation 2296 of the 2018-2019 General Appropriations Act, subsections 1920 (3) and (5) of section 321.04, Florida Statutes, are amended to read:

1923 321.04 Personnel of the highway patrol; rank 1924 classifications; probationary status of new patrol officers; 1925 subsistence; special assignments.-

1926 (3) (a) The Department of Highway Safety and Motor Vehicles 1927 shall assign one patrol officer to the office of the Governor; 1928 said patrol officer so assigned shall be selected by the 1929 Governor and shall have rank and pay not less than that of a 1930 lieutenant of the Florida Highway Patrol, and said patrol 1931 officer so assigned shall be paid by said department from the 1932 appropriation made to said department; said patrol officer shall 1933 have and receive all other benefits provided for in this chapter 1934 or any other statute now in existence or hereinafter enacted.

1935 (b) For the 2018-2019 2017-2018 fiscal year only, the 1936 patrol officer shall be assigned to the Lieutenant Governor. 1937 This paragraph expires July 1, 2019 2018.

1938 (5) For the 2018-2019 2017-2018 fiscal year only, the 1939 assignment of a patrol officer by the department shall include a 1940 Cabinet member specified in s. 4, Art. IV of the State 1941 Constitution if deemed appropriate by the department or in 1942 response to a threat and upon written request of such Cabinet 1943 member. This subsection expires July 1, 2019 2018.

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CODING: Words stricken are deletions; words underlined are additions.

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1944	Section 50. In order to implement Specific Appropriations
1945	1856 through 1869, 1875 through 1878, 1891 through 1910, and
1946	1948 through 1959 of the 2018-2019 General Appropriations Act,
1947	paragraphs (d), (e), and (f) of subsection (5) of section
1948	339.135, Florida Statutes, are amended to read:
1949	339.135 Work program; legislative budget request;
1950	definitions; preparation, adoption, execution, and amendment
1951	(5) ADOPTION OF THE WORK PROGRAM
1952	(d) It is the intent of the Legislature that the department
1953	maintain fiscal solvency and make prudent use of all available
1954	fiscal resources to minimize any project, or a phase thereof,
1955	from being deferred within the work program. It is further the
1956	intent of the Legislature that the department, to the maximum
1957	extent feasible, reduce financial projects not programmed for
1958	contract letting as identified with a work program contract
1959	class code 8 and the box code RV to add projects to the $2018-$
1960	2019 $2017-2018$ work program which are identified by a specific
1961	appropriation in the $2018-2019$ $2017-2018$ General Appropriations
1962	Act. This paragraph expires July 1, <u>2019</u> 2018 .
1963	(e) For the $2018-2019$ $2017-2018$ fiscal year only, the
1964	department is authorized to realign budget authority among
1965	appropriation categories to support the implementation of the
1966	2018-2019 2017-2018 General Appropriations Act. The notice,
1967	review, and objection procedures under s. 216.177 apply only
1968	when projects, or a phase thereof, are not deferred or deleted
1969	from the work program. The request to realign budget authority
1970	among work program categories must be supported by documented
1971	production and financial goals within the parameters of finance,
1972	available cash, and total authorized budget. This paragraph
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1973 expires July 1, 2019 2018.

1974 (f) For the 2018-2019 2017-2018 fiscal year only, if the 1975 department submits a work program amendment to realign work 1976 program categories to the 2018-2019 2017-2018 General 1977 Appropriations Act that defers or deletes any project, or a 1978 phase thereof, the work program amendment is subject to approval 1979 by the Legislative Budget Commission. The department shall 1980 provide to the Legislative Budget Commission the documents 1981 specified in subparagraphs 1.-8. when submitting the 1982 department's work program amendment to request approval to 1983 realign the work program appropriation categories to the 2018-1984 2019 2017-2018 General Appropriations Act. In addition, any work 1985 program amendment submitted to the Legislative Budget Commission 1986 which results in a reduced project commitment level for the 1987 2018-2019 2017-2018 fiscal year must include the following 1988 documents:

1989 1. A proposed finance plan, as balanced to the requested 1990 work program amendment to realign the work program categories to 1991 the <u>2018-2019</u> 2017-2018 General Appropriations Act, or any other 1992 amendments that reduce work program commitments;

1993 2. A proposed cash forecast, as balanced to the requested 1994 work program amendment to realign the work program categories to 1995 the <u>2018-2019</u> 2017-2018 General Appropriations Act, or any other 1996 amendments that reduce work program commitments;

1997 1998 3. An adopted finance plan, as of July 1, 2018 2017;

4. An adopted cash forecast, as of July 1, 2018 2017;

1999 5. A complete list of projects, or phases thereof, deferred
2000 or deleted from the impact of the projects identified by a
2001 specific appropriation in the 2018-2019 2017-2018 General

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2002 Appropriations Act for the <u>2018-2019</u> 2017-2018 through <u>2022-2023</u> 2003 2021-2022 work program;

2004 6. The department's methodology for identifying projects,
2005 or phases thereof, for deferral or deletion for the <u>2018-2019</u>
2006 2017-2018 through 2022-2023 2021-2022 work program;

2007 7. A letter of concurrence or nonconcurrence from the 2008 affected metropolitan planning organization or, for 2009 nonmetropolitan areas, the board of county commissioners with 2010 impacted project selections; and

2011 8. A complete list of financial projects not programmed for 2012 contract letting as identified with a work program contract 2013 class code 8 and the box code RV included in fiscal years <u>2018-</u> 2014 <u>2019 2017-2018</u> through <u>2022-2023</u> 2021-2022, as of July 1, <u>2018</u> 2015 2017.

2017 This paragraph expires July 1, 2019 2018.

2018 Section 51. In order to implement the salaries and 2019 benefits, expenses, other personal services, contracted 2020 services, special categories, and operating capital outlay 2021 categories of the 2018-2019 General Appropriations Act, 2022 paragraph (a) of subsection (2) of section 216.292, Florida 2023 Statutes, is amended to read:

2024 216.292 Appropriations nontransferable; exceptions.2025 (2) The following transfers are authorized to be made by
2026 the head of each department or the Chief Justice of the Supreme
2027 Court whenever it is deemed necessary by reason of changed
2028 conditions:

(a) The transfer of appropriations funded from identicalfunding sources, except appropriations for fixed capital outlay,

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2031 and the transfer of amounts included within the total original 2032 approved budget and plans of releases of appropriations as 2033 furnished pursuant to ss. 216.181 and 216.192, as follows:

2034 1. Between categories of appropriations within a budget 2035 entity, if no category of appropriation is increased or 2036 decreased by more than 5 percent of the original approved budget 2037 or \$250,000, whichever is greater, by all action taken under 2038 this subsection.

2039 2. Between budget entities within identical categories of 2040 appropriations, if no category of appropriation is increased or 2041 decreased by more than 5 percent of the original approved budget 2042 or \$250,000, whichever is greater, by all action taken under 2043 this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2049 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this 2054 paragraph.

5. For the <u>2018-2019</u> 2017-2018 fiscal year, the review
shall ensure that transfers proposed pursuant to this paragraph
comply with this chapter and are not contrary to legislative
policy and intent. This subparagraph expires July 1, <u>2019</u> 2018.
Section 52. In order to implement the salaries and

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2060 benefits, expenses, other personal services, contracted 2061 services, special categories, and operating capital outlay 2062 categories of the 2018-2019 General Appropriations Act, 2063 subsection (6) of section 112.24, Florida Statutes, is amended 2064 to read:

2065 112.24 Intergovernmental interchange of public employees.-2066 To encourage economical and effective utilization of public 2067 employees in this state, the temporary assignment of employees 2068 among agencies of government, both state and local, and 2069 including school districts and public institutions of higher 2070 education is authorized under terms and conditions set forth in 2071 this section. State agencies, municipalities, and political 2072 subdivisions are authorized to enter into employee interchange 2073 agreements with other state agencies, the Federal Government, 2074 another state, a municipality, or a political subdivision 2075 including a school district, or with a public institution of 2076 higher education. State agencies are also authorized to enter 2077 into employee interchange agreements with private institutions 2078 of higher education and other nonprofit organizations under the 2079 terms and conditions provided in this section. In addition, the 2080 Governor or the Governor and Cabinet may enter into employee 2081 interchange agreements with a state agency, the Federal 2082 Government, another state, a municipality, or a political 2083 subdivision including a school district, or with a public 2084 institution of higher learning to fill, subject to the 2085 requirements of chapter 20, appointive offices which are within 2086 the executive branch of government and which are filled by 2087 appointment by the Governor or the Governor and Cabinet. Under 2088 no circumstances shall employee interchange agreements be

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2089 utilized for the purpose of assigning individuals to participate 2090 in political campaigns. Duties and responsibilities of 2091 interchange employees shall be limited to the mission and goals 2092 of the agencies of government.

2093 (6) For the 2018-2019 2017-2018 fiscal year only, the 2094 assignment of an employee of a state agency as provided in this 2095 section may be made if recommended by the Governor or Chief 2096 Justice, as appropriate, and approved by the chairs of the 2097 legislative appropriations committees. Such actions shall be 2098 deemed approved if neither chair provides written notice of 2099 objection within 14 days after receiving notice of the action 2100 pursuant to s. 216.177. This subsection expires July 1, 2019 2101 2018.

Section 53. In order to implement Specific Appropriations 2103 <u>2670 and 2671 of the 2018-2019 General Appropriations Act, and</u> 2104 <u>notwithstanding s. 11.13(1), Florida Statutes, the authorized</u> 2105 <u>salaries for members of the Legislature for the 2018-2019 fiscal</u> 2106 <u>year shall be set at the same level in effect on July 1, 2010.</u> 2107 This section expires July 1, 2019.

2108 Section 54. In order to implement the transfer of funds to 2109 the General Revenue Fund from trust funds for the 2018-2019 2110 General Appropriations Act, paragraph (b) of subsection (2) of 2111 section 215.32, Florida Statutes, is reenacted to read:

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215.32 State funds; segregation.-

2113 (2) The source and use of each of these funds shall be as 2114 follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or

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2118 branch of state government receiving or collecting such moneys 2119 is responsible for their proper expenditure as provided by law. 2120 Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, 2121 2122 the Chief Financial Officer may establish accounts within the 2123 trust fund at a level considered necessary for proper 2124 accountability. Once an account is established, the Chief 2125 Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at 2126 2127 the level of the account.

2128 2. In addition to other trust funds created by law, to the 2129 extent possible, each agency shall use the following trust funds 2130 as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a
depository for funds to be used for program operations funded by
program revenues, with the exception of administrative
activities when the operations or operating trust fund is a
proprietary fund.

2136 b. Operations and maintenance trust fund, for use as a 2137 depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

2143 d. Grants and donations trust fund, for use as a depository 2144 for funds to be used for allowable grant or donor agreement 2145 activities funded by restricted contractual revenue from private 2146 and public nonfederal sources.

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e. Agency working capital trust fund, for use as a 2148 depository for funds to be used pursuant to s. 216.272.

2149 f. Clearing funds trust fund, for use as a depository for 2150 funds to account for collections pending distribution to lawful 2151 recipients.

2152 g. Federal grant trust fund, for use as a depository for 2153 funds to be used for allowable grant activities funded by 2154 restricted program revenues from federal sources.

2156 To the extent possible, each agency must adjust its internal 2157 accounting to use existing trust funds consistent with the 2158 requirements of this subparagraph. If an agency does not have 2159 trust funds listed in this subparagraph and cannot make such 2160 adjustment, the agency must recommend the creation of the 2161 necessary trust funds to the Legislature no later than the next 2162 scheduled review of the agency's trust funds pursuant to s. 2163 215.3206.

2164 3. All such moneys are hereby appropriated to be expended 2165 in accordance with the law or trust agreement under which they 2166 were received, subject always to the provisions of chapter 216 2167 relating to the appropriation of funds and to the applicable 2168 laws relating to the deposit or expenditure of moneys in the 2169 State Treasury.

2170 4.a. Notwithstanding any provision of law restricting the 2171 use of trust funds to specific purposes, unappropriated cash 2172 balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and 2173 2174 General Revenue Fund in the General Appropriations Act.

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b. This subparagraph does not apply to trust funds required

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2176 by federal programs or mandates; trust funds established for 2177 bond covenants, indentures, or resolutions whose revenues are 2178 legally pledged by the state or public body to meet debt service 2179 or other financial requirements of any debt obligations of the 2180 state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the 2181 2182 State Transportation Trust Fund; the trust fund containing the 2183 net annual proceeds from the Florida Education Lotteries; the 2184 Florida Retirement System Trust Fund; trust funds under the 2185 management of the State Board of Education or the Board of 2186 Governors of the State University System, where such trust funds 2187 are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general 2188 2189 law; trust funds that serve as clearing funds or accounts for 2190 the Chief Financial Officer or state agencies; trust funds that 2191 account for assets held by the state in a trustee capacity as an 2192 agent or fiduciary for individuals, private organizations, or 2193 other governmental units; and other trust funds authorized by 2194 the State Constitution. 2195 Section 55. The amendment to s. 215.32(2)(b), Florida

2196 Statutes, as carried forward by this act from chapter 2011-47, 2197 Laws of Florida, expires July 1, 2019, and the text of that 2198 paragraph shall revert to that in existence on June 30, 2011, 2199 except that any amendments to such text enacted other than by 2200 this act and chapter 2011-47, Laws of Florida, shall be 2201 preserved and continue to operate to the extent that such 2202 amendments are not dependent upon the portions of text which 2203 expire pursuant to this section.

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Section 56. In order to implement the appropriation of

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2205 funds in the special categories, contracted services, and 2206 expenses categories of the 2018-2019 General Appropriations Act, 2207 a state agency may not enter into a contract containing a 2208 nondisclosure clause that prohibits the contractor from 2209 disclosing information relevant to the performance of the 2210 contract to members or staff of the Senate or the House of 2211 Representatives. This section expires July 1, 2019. 2212 Section 57. Any section of this act which implements a 2213 specific appropriation or specifically identified proviso 2214 language in the 2018-2019 General Appropriations Act is void if 2215 the specific appropriation or specifically identified proviso 2216 language is vetoed. Any section of this act which implements 2217 more than one specific appropriation or more than one portion of 2218 specifically identified proviso language in the 2018-2019 2219 General Appropriations Act is void if all the specific 2220 appropriations or portions of specifically identified proviso 2221 language are vetoed. Section 58. If any other act passed during the 2018 Regular 2222 2223 Session of the Legislature contains a provision that is 2224 substantively the same as a provision in this act, but that 2225 removes or is otherwise not subject to the future repeal applied 2226 to such provision by this act, the Legislature intends that the 2227 provision in the other act takes precedence and continues to 2228 operate, notwithstanding the future repeal provided by this act. 2229 Section 59. If any provision of this act or its application 2230 to any person or circumstance is held invalid, the invalidity 2231 does not affect other provisions or applications of the act 2232 which can be given effect without the invalid provision or 2233 application, and to this end the provisions of this act are

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2234	severable.
2235	Section 60. Except as otherwise expressly provided in this
2236	act and except for this section, which shall take effect upon
2237	this act becoming a law, this act shall take effect July 1,
2238	2018; or, if this act fails to become a law until after that
2239	date, it shall take effect upon becoming a law and shall operate
2240	retroactively to July 1, 2018.