

LEGISLATIVE ACTION

Senate Comm: RCS 03/12/2019 House

Senate Amendment Delete lines 141 - 170 and insert: Section 3. Subsection (2) of section 1011.035, Florida Statutes, as amended by section 12 of chapter 2018-5, Laws of Florida, is amended to read: 1011.035 School district fiscal transparency.-

The Committee on Education (Stargel) recommended the following:

9 (2) Each district school board shall post on its website a
10 plain language version of each proposed, tentative, and official
11 budget which describes each budget item in terms that are easily

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Florida Senate - 2019 Bill No. SB 1198

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12	understandable to the public and, in addition, includes:
13	(a) Graphical representations, for each public school
14	within the district and for the school district, <u>as appropriate</u> ,
15	of the following:
16	<u>(a)</u> 1. Summary Financial efficiency information calculated
17	pursuant to s. 1010.20 with a link to the web-based fiscal
18	transparency tool developed by the department data.
19	(b) 2. Fiscal trend information for the previous 3 years on:
20	1.a. The ratio of full-time equivalent students to full-
21	time equivalent instructional personnel, as defined in s.
22	<u>1010.215</u> .
23	2. b. The ratio of full-time equivalent students to full-
24	time equivalent administrative personnel, as defined in s.
25	<u>1010.215</u> .
26	<u>3.</u> The total operating expenditures, as calculated
27	pursuant to s. 1010.20(2), per full-time equivalent student.
28	<u>4.d. The total instructional expenditures, as calculated</u>
29	pursuant to s. 1010.20(3), per full-time equivalent student.
30	5.e. The general administrative expenditures as a
31	percentage of total budget, which is the inverse of total costs
32	for classroom instruction as a percentage of total operating
33	costs calculated in s. 1010.20.
34	<u>6.f.</u> The rate of change in the general fund's ending fund