



Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	1

The Committee on Appropriations (**Bradley**) recommended the following amendment:

Section: 02 On Page: 028 Spec App: 112	<u>EXPLANATION:</u> Provides \$10,000,000 in recurring general revenue funds for the Schools of Hope. Reduces \$1,900,000 in recurring general revenue funds from Reading Scholarships, \$2,998,865 in recurring general revenue funds from Administrator Professional Development, and reverses the fund shift of \$5,101,135 in recurring funds from the Student Loan Operating Trust Fund to general revenue. Also reduces excess budget authority of \$3,000,000 in the Federal Grants Trust Fund for adult basic education and \$2,101,135 in the Federal Rehabilitation Trust Fund for vocational rehabilitation.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
112	In Section 02 On Page 028 Special Categories 104031 Grants And Aids - Schools Of Hope IOEB	
1000	General Revenue Fund CA 10,000,000 FSI1 10,000,000	10,000,000
111	Special Categories 104029 Grants And Aids - Reading Scholarship Accounts IOEB	
1000	General Revenue Fund CA -1,900,000 FSI1 -1,900,000	9,500,000
		7,600,000

Following Specific Appropriation 111, DELETE:

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$9,223,301 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$276,699, is provided for scholarship funding organization administrative expenses.

AND INSERT:

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$7,378,641 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$221,359, is provided for scholarship funding organization administrative expenses.

	In Section 02 On Page 026		
108	Special Categories <i>103774</i>		
	Teacher Professional Development	<i>IOEA</i>	
<i>1000</i>	General Revenue Fund	15,889,426	12,890,561
	<i>CA -2,998,865 FSI1 -2,998,865</i>		

Following Specific Appropriation 108, DELETE:

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
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From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

AND INSERT:

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes..... 4,001,135

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$4,001,135 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

State Board Of Education 48800000

In Section 02 On Page 038

133	Salaries And Benefits	010000	IOEA		
1000	General Revenue Fund			23,457,975	20,816,788
	CA -2,641,187	FSI1 -2,641,187			
2397	Student Loan Operating Trust Fund			4,270,049	6,911,236
	CA 2,641,187	FSI3 2,641,187			

135 Expenses 040000 IOEA

1000	General Revenue Fund			3,399,135	3,177,710
	CA -221,425	FSI1 -221,425			

In Section 02 On Page 039

2397	Student Loan Operating Trust Fund			710,321	931,746
	CA 221,425	FSI3 221,425			

136 Operating Capital Outlay 060000 IOEA

1000	General Revenue Fund			58,210	45,970
	CA -12,240	FSI1 -12,240			
2397	Student Loan Operating Trust Fund			52,667	64,907
	CA 12,240	FSI3 12,240			

139 Special Categories 100777

Contracted Services IOEA

1000	General Revenue Fund	7,018,935	6,360,599
	CA -658,336 FSI1 -658,336		
2397	Student Loan Operating Trust Fund	1,364,872	2,023,208
	CA 658,336 FSI3 658,336		

In Section 02 On Page 040

141 Special Categories 103241
Risk Management Insurance IOEA

1000	General Revenue Fund	120,788	99,671
	CA -21,117 FSI1 -21,117		
2397	Student Loan Operating Trust Fund	57,564	78,681
	CA 21,117 FSI3 21,117		

142 Special Categories 107040
Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract IOEH

1000	General Revenue Fund	131,085	118,451
	CA -12,634 FSI1 -12,634		
2397	Student Loan Operating Trust Fund	31,096	43,730
	CA 12,634 FSI3 12,634		

144 Data Processing Services 210020
Education Technology And Information Services IOEA

1000	General Revenue Fund	6,453,767	5,286,578
	CA -1,167,189 FSI1 -1,167,189		

In Section 02 On Page 041

2397	Student Loan Operating Trust Fund	683,655	1,850,844
	CA 1,167,189 FSI3 1,167,189		

145 Data Processing Services 210023
Northwest Regional Data Center (Nwrdc) IOEH

1000	General Revenue Fund	2,121,749	1,838,332
	CA -283,417 FSI1 -283,417		
2397	Student Loan Operating Trust Fund	218,739	502,156
	CA 283,417 FSI3 283,417		

In Section 02 On Page 040

142A Data Processing Services 210003
Data Processing Assessment - Agency For State Technology IOEA

1000	General Revenue Fund	174,049	90,459
	CA -83,590 FSI1 -83,590		
2397	Student Loan Operating Trust Fund		83,590
	CA 83,590 FSI3 83,590		
	Public Schools, Division Of		
	Program: Workforce Education 48250800		
	In Section 02 On Page 033		
124	Aid To Local Governments 050050		
	Grants And Aids - Adult Basic Education		
	Federal Flow-Through Funds IOED		
2261	Federal Grants Trust Fund	50,105,810	47,105,810
	CA -3,000,000 FSI3 -3,000,000		
	Vocational Rehabilitation 48160000		
	In Section 02 On Page 010		
36	Special Categories 102933		
	Purchased Client Services IOEA		
2270	Federal Rehabilitation Trust Fund	106,287,217	104,186,082
	CA -2,101,135 FSI3 -2,101,135		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.