

## Florida Senate - 2020

Amendment Committee AHS 10

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 03 **EXPLANATION:** 

**On Page:** 063

Spec App: 248

Provides \$500,000 in nonrecurring general revenue funds for the ARC Gateway Program (Senate Form 2175). Reduces \$250,000 in nonrecurring general revenue funds from the fixed captial outlay category within the Agency for Persons with Disabilities. Reduces \$250,000 in nonrecurring general revenue funds from the fixed capital outlay category within the Department of Children and Families.

NET IMPACT ON:	<u>Total Funds</u>	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities

67100100 Home And Community Services

In Section 03 On Page 063 Special Categories 100778 248

Grants And Aids - Contracted Services

IOEB

8,515,886

9,015,886

1000 General Revenue Fund

CA 500,000 FSI1NR 500,000

At the end of existing proviso language, following Specific Appropriation 248, INSERT:

ARC Gateway Program (Senate Form 2175).... \$500,000

> Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 067 275 Fixed Capital Outlay

995035 Log:0042 ABG/ABG 02/03/20 09:17:17 PM Senate Page: 1 Agency For Persons With Disabilities Fixed Capital Outlay Needs For Centrally Managed Facilities  ${\it IOEJ}$ 

1000 General Revenue Fund

2,870,000

2,620,000

CA -250,000 FSI1NR -250,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

301

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 069

Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For

Centrally Managed Facilities IOEJ

1000 General Revenue Fund

3,133,690

2,883,690

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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