

Spec App: 376

## Florida Senate - 2020

Amendment Committee AHS 23SA

The Committee on Appropriations (Thurston) recommended the following LATE FILED SUBSTITUTE AMENDMENT for 23 (995024):

Section: 03 **EXPLANATION:** 

Provides \$500,000 in nonrecurring general revenue On Page: 080

funds for the Broward Forensic Alternative Center (Senate Form 1174). Reduces funding by the same

amount from the fixed capital outlay category within

the Department of Children and Families.

NET IMPACT ON: Total Funds General Revenue Trust Funds Recurring -0 0 0 Non-Recurring -0 0 0

Positions & Amount

IOEB

Positions & Amount

19,609,447

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 080 376

Special Categories 100778

Grants And Aids - Contracted Services

1000 General Revenue Fund

19,109,447

CA 500,000 FSI1NR 500,000

At the end of existing proviso language, following Specific

Appropriation 376, INSERT:

Broward Forensic Alternative Center for Acute Care Services (Senate Form 1174)..... 500,000

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 069

301 Fixed Capital Outlay 080751

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## Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund

3,133,690

2,633,690

CA -500,000 FSI1NR -500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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