



**GENERAL APPROPRIATIONS BILL**

SB2500

|                  |                  |
|------------------|------------------|
| <u>Committee</u> | <u>Amendment</u> |
| <b>AHS</b>       | <b>14</b>        |

Senator(s) **Perry** moved the following LATE FILED amendment:

|  |  |
|--|--|
| <p><b>Section:</b> 03</p> <p><b>On Page:</b> 064</p> <p><b>Spec App:</b> 248</p> | <p><b><u>EXPLANATION:</u></b></p> <p>Provides \$250,000 in nonrecurring general revenue funds for The First Tee Comprehensive Health and Mentoring Program (CHAMP) (Senate Form 1565). Reduces funding by the same amount from the fixed capital outlay category within the Department of Children and Families.</p> |
|--|--|

| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring -           | 0                  | 0                      | 0                  |
| Non-Recurring -       | 0                  | 0                      | 0                  |

|  | Positions & Amount | Positions & Amount |
|--|--------------------|--------------------|
|  | DELETE             | INSERT             |
| <b>AGENCY FOR PERSONS WITH DISABILITIES</b>    |                    |                    |
| Program: Services To Persons With Disabilities |                    |                    |
| Home And Community Services                    | 67100100           |                    |
| In Section 03 On Page 064                      |                    |                    |
| 248 Special Categories                         | 100778             |                    |
| Grants And Aids - Contracted Services          | IOEB               |                    |
| 1000 General Revenue Fund                      | 9,265,886          | 9,515,886          |
| CA 250,000 FSI1NR 250,000                      |                    |                    |

At the end of existing proviso language, following Specific Appropriation 248, INSERT:

The First Tee Comprehensive Health and Mentoring Program (CHAMP) (Senate Form 1565)....\$250,000

CHILDREN AND FAMILIES, DEPARTMENT OF  
Administration  
Program: Executive Leadership  
Executive Direction And Support Services 60900101

301 In Section 03 On Page 071  
Fixed Capital Outlay 080751

Department Of Children And Family  
Services Fixed Capital Needs For  
Centrally Managed Facilities *IOEJ*

1000 **General Revenue Fund**  
*CA -250,000 FSI1NR -250,000*

**1,475,506**

**1,225,506**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.