



GENERAL APPROPRIATIONS BILL

SB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	16

Senator(s) **Perry** moved the following LATE FILED amendment:

Section: 04	<u>EXPLANATION:</u> Revises the Department of Corrections facility consolidation plan proviso to reduce the number of prisons required to be closed from four to one prison.
On Page: 116	
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CORRECTIONS, DEPARTMENT OF 70000000

In Section 04 On Page 116

In Section 04, on Page 116, DELETE the following:

The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity based on funding reductions made for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, which shall include both consolidating and closing facilities. The plan shall include a reduction of at least 6,000 beds through the closure of at least four state-operated facilities. Facilities shall be selected for closure based on all of the following factors:

- 1) Age and facility maintenance needs of the institution;
- 2) Proximity of the institution to others within the region;
- 3) The local labor pool and availability of workforce for staffing the institution;
- 4) Historical officer vacancy rates of the institution; and
- 5) The impact of the closure on the local community's economy.

The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021, for review and approval. Upon approval of the plan, the department shall consolidate and close identified facilities by December 31, 2021. The closed facilities shall be demolished by June

30, 2024.

AND INSERT:

The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, including the closure of one 1,500 bed state-operated facility. The recommended closure shall be based on all of the following factors:

1. Age and facility maintenance needs of the institution.
2. Proximity of the institution to others within the region.
3. The local labor pool and availability of workforce for staffing the institution.
4. Historical officer vacancy rates of the institution.
5. The impact of the closure on the local community's economy.

The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021. The department shall close the identified facility by December 31, 2021.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
