

## Florida Senate - 2023

SPB2500

Committee Amendment

AHS 36

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 EXPLANATION:

On Page: 074

Spec App: 243A

Provides \$250,000 in nonrecurring general revenue funds to the Agency for Persons with Disabilities for the Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405). Reduces funding by the same amount from the Department of Children and Family Services Fixed Capital Outlay for Centrally Managed Facilities.

NET IMPACT ON:	Total Funds	General Revenue	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

140211

Positions & Amount

DELETE

INSERT

AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities
Home And Community Services 67100100

In Section 03 On Page 074 243A Grants And Aids To Local G

Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay

Fixed Capital Outlay For Persons With

Disabilities IOEM

1000 General Revenue Fund
CA 250,000 FSI1NR 250,000

7,555,000

7,805,000

At the end of existing proviso language, following Specific Appropriation 243A, INSERT:

CHILDREN AND FAMILIES, DEPARTMENT OF

Administration

Program: Executive Leadership

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Executive Direction And Support Services 60900101

In Section 03 On Page 078
285 Fixed Capital Outlay 080751

Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund

within a budget entity or the renumbering of the specific appropriation items.

25,111,430

24,861,430

CA -250,000 FSI1NR -250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement

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